



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**OFFICE OF THE SECRETARY**  
Manila

March 16, 2018

**MEMORANDUM**

**FOR :** **MARK A. VILLAR**  
Secretary  
This Department

This refers to the memorandum dated 15 February 2018 of **DPWH Cordillera Administrative Region (CAR) Director NERIE D. BUENO**, endorsing the request of **OIC-District Engineer RENE F. ZARATE**, Baguio District Engineering Office, for the approval of the **Modification** of the project under FY 2018 General Appropriation Act (GAA), to wit;

As per GAA/Original			As Modified		
Project Description					
<b>UACS No. 310303100011000</b> <b>Project ID: P00202793LZ</b>					
001: Ensure Safe and Reliable National Road System – Bridge Program – Retrofitting/ Strengthening of Permanent Bridges –			001: Ensure Safe and Reliable National Road System – Bridge Program – Retrofitting/ Strengthening of Permanent Bridges –		
Magsaysay East Flyover (B02191LZ) along Magsaysay Ave. (Trinidad Rd)			Magsaysay East Flyover (B02191LZ) along Magsaysay Ave. (Trinidad Rd)		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Retrofitting/ Strengthening of Bridge: 1 bridge	₱ 67.55M/bridge	₱ 67.55M	CW1- Retrofitting/ Strengthening of Bridge: 1 bridge	₱ 37.90M/bridge	₱ 37.90M
EAO	-	₱ 2.45M	EAO	-	₱ 1.375M
				<b>Sub-Total</b>	<b>₱ 39.275M</b>
-	-	-		<b>EXCESS</b>	<b>₱ 30.725M</b>
<b>Total:</b>		<b>₱ 70M</b>	<b>Total:</b>		<b>₱ 70M</b>
<b>Justification:</b> <ul style="list-style-type: none"><li>Reduction of the project cost by 43.89% (P 30,725,000.00).</li><li>The estimated cost based on DUPA &amp; POW is only P 39,275,000.00 while the released allocation is P70,000,000.00 thereby resulting to an excess of P 30,725,000.00.</li></ul>					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

**DIMAS S. SOGUILON**  
Undersecretary for Regional Operations  
Regions I, II, III, IV-A, V & CAR

**APPROVED/DISAPPROVED:**

**MARK A. VILLAR**  
Secretary

Department of Public Works and Highways  
Office of the Secretary

WIN8G01900

2.4 mksa/AVS/ERP/DSS

## Form for Project Modification Request

A. GENERAL					
1. REGION CORDILLERA ADMINISTRATIVE REGION		2. DEO BAGUIO CITY DISTRICT ENGINEERING OFFICE		3. LEGISLATIVE DISTRICT BAGUIO CITY	
B. ORIGINAL PROJECT			C. PROPOSED REVISED PROJECT		
4. UACS (Unified Account Code Structure as defined in GAA) 310303100011000 ✓					
5. Project Id P002027931Z ✓					
6. Project Category 001: Ensure Safe and Reliable National Road System ✓					
7. P/A/P Bridge - Retrofitting/ Strengthening of Permanent Bridges ✓					
8. Operating Unit CENTRAL OFFICE			18. Operating Unit (Change subject to DBM approval) CENTRAL OFFICE		
9. Type of Work (Enter Details for all Components below)			19. Type of Work (Enter Details for all Components below)		
Component ID	Type of Work		Component ID	Type of Work	
CW1	Retrofitting / Strengthening of Bridge ✓		CW1	Retrofitting / Strengthening of Bridge	
EAO			EAO		
10. PROJECT DESCRIPTION (as recorded in GAA) Bridge Program-Retrofitting/ Strengthening of Permanent Bridges- Magsaysay East Flyover (B02191LZ) along Magsaysay Ave. (Trinidad Rd) ✓			20. PROJECT DESCRIPTION (of the revised project) Bridge Program-Retrofitting/ Strengthening of Permanent Bridges- Magsaysay East Flyover (B02191LZ) along Magsaysay Ave. (Trinidad Rd) ✓		
11. ALLOTMENT (P'000) (as recorded in GAA) PhP 70,0000 ✓			21. REVISED ESTIMATED COST (P'000) PhP 39,275 ✓		22. CAF (To be obtained from Financial Management office) <input checked="" type="checkbox"/> YES
12. PHYSICAL TARGET (Enter Details for all Components below)			23. PHYSICAL TARGET (Enter Details for all Components below)		
Component ID	Target	Target Unit	Component ID	Target	Target Unit
CW1	1.00 ✓	Number of bridge ✓	CW1	1.00 ✓	Number of Bridge
EAO			EAO		
13. UNIT COST (Enter Details for all Components below)			24. UNIT COST (Enter Details for all Components below)		
Component ID	Component Cost (P'000)	Target Unit Cost (P'000/Target Unit)	Component ID	Component Cost (P'000)	Target Unit Cost (P'000/Target Unit)
CW1	PhP 67,550 ✓	PhP 67,550	CW1	PhP 37,900 ✓	PhP 37,900 ✓
EAO	PhP 2,450 ✓		EAO	PhP 1,375 ✓	

## Form for Project Modification Request

<b>15. ROAD CLASSIFICATION</b> (if applicable) Choose an item.		<b>26. ROAD CLASSIFICATION</b> (if applicable) Choose an item.	
<b>16. IMPLEMENTING OFFICE</b> (Record the Implementing Office of the original project) Baguio City District Engineering Office		<b>27. IMPLEMENTING OFFICE</b> (Record the Implementing Office of the proposed revised project) Baguio City District Engineering Office	
<b>17. PROJECT IMPLEMENTATION PLAN (PIP)</b>  Planned Start Date: April 1, 2018 Planned End Date: September 28, 2018		<b>28. PROJECT IMPLEMENTATION PLAN (PIP)</b>  Planned Start Date: April 1, 2018 Planned End Date: September 28, 2018	
<b>29. OVERLAP?</b> <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES		<b>30. UNDER WARRANTY?</b> <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES	

### D. ATTACHMENTS & JUSTIFICATIONS

<b>31. PROJECT IMPACT ANALYSIS ATTACHED?</b> (For Flood Control Projects) <input type="checkbox"/> NO <input type="checkbox"/> YES <input checked="" type="checkbox"/> N/A	
<b>32. TECHNICAL JUSTIFICATION</b> (Explain in detail in Bullet point format; minimum of 2 points) <ul style="list-style-type: none"> <li>The decrease in cost by Php 30,725,000.00 or 43.89% is due to reduction of allocation for the allocated amount of Php 70,000,000.00 is excessive for the retrofitting/ strengthening of the bridge with net length of 90 Lm.</li> <li>The decrease in cost per number of bridge by Php 30,725,000.00 or 43.89% is considered reasonable as the unit cost of items of work involved are within the range of the prevailing cost of the department.</li> </ul> <p><i>© The estimated project cost based on DAPA &amp; POW is only ₱ 39,275,000.00 while the released allocation is ₱ 70,000,000.00 thereby resulting to an excess of ₱ 30,725,000.00</i></p>	
<b>33. GEOTAGGED PHOTOS SUBMITTED</b> <input type="checkbox"/> NO <input checked="" type="checkbox"/> YES	
<b>34. A MAP GENERATED FROM THE DEPARTMENT'S GIS OF THE PROPOSED PROJECT WORK LOCATION SUBMITTED</b> <input type="checkbox"/> NO <input checked="" type="checkbox"/> YES	

### 35. PREPARED BY:

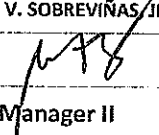
<b>Name:</b> TRISTAN JOSE B. COL-LONG <b>Office:</b> BAGUIO CITY DISTRICT ENGINEERING OFFICE	<b>Position:</b> ENGINEER II <b>Date:</b> 1/24/2018
<b>36. REVIEWED BY DISTRICT OFFICE (If Required)</b>	<b>38. REVIEWED BY REGIONAL OFFICE</b>
<b>Name:</b> CESARIO L. ROLLERA <b>Position:</b> Chief of Planning Section <b>Date:</b> 1/24/2018	<b>Name:</b> ANGELITA B. MABITAZAN <b>Position:</b> Chief of Planning Division <b>Date:</b> Click here to enter a date.
<b>37. RECOMMENDED BY DISTRICT OFFICE (If Required)</b>	<b>39. RECOMMENDED BY REGIONAL OFFICE</b>
<b>Name:</b> RENE F. ENATE <b>Position:</b> OIC District Engineer <b>Date:</b> 1/24/2018	<b>Name:</b> NERIE D. BUENOCESO IV <b>Position:</b> Regional Director <b>Date:</b> Click here to enter a date.
<b>40. DPWH CENTRAL OFFICE ONLY</b>	
<b>Primary Reason for Request:</b> Choose an item. <b>EXCESS IN ALLOCATION</b>	<b>Date:</b> Click here to enter a date.

## Form for Modification Request

UACS No. 310303100011000

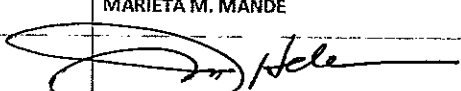
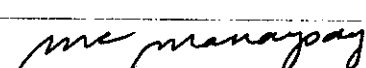
40: DPWH OFFICE OF THE UNDERSECRETARIES FOR OPERATIONS USE ONLY	
<b>Category of Modification</b> (choose one)	<input type="checkbox"/> Category One – Typographical Errors <input checked="" type="checkbox"/> Category Two – Change in Station Limits, due to increase or decrease in budget <input type="checkbox"/> Category Three – Change in Location <input type="checkbox"/> Modification does not comply with DBM Categories
<b>Primary Reason for Request:</b> (choose one)	<div style="display: flex; flex-wrap: wrap;"> <div style="width: 50%;"> <input type="checkbox"/> Change in Work Station Limits  <input type="checkbox"/> Change in Implementing Office  <input type="checkbox"/> Additional or change work items (e.g. Inclusion of slope required protection)  <input checked="" type="checkbox"/> Project Allotment more than required                         </div> <div style="width: 50%;"> <input type="checkbox"/> Change in Target  <input type="checkbox"/> Change in Operating Unit  <input type="checkbox"/> Typographical Error  <input type="checkbox"/> Insufficient Funds to complete project  <input type="checkbox"/> ROW unavailable  <input type="checkbox"/> Other                         </div> </div>

### Reviewed by Office of the Undersecretary for Operations

<b>Name:</b>	ANTONIO V. SOBREVINAS JR.
<b>Signature:</b>	
<b>Position:</b>	Project Manager II
<b>Date:</b>	3/14/18

41: DPWH PLANNING SERVICE OFFICE USE ONLY	
<b>Category of Modification</b> (choose one)	<input type="checkbox"/> Category One – Typographical Errors <input type="checkbox"/> Category Two – Change in Station Limits, due to increase or decrease in budget <input type="checkbox"/> Category Three – Change in Location <input type="checkbox"/> Modification does not comply with DBM Categories <div style="text-align: right; margin-top: 10px;"><input checked="" type="checkbox"/> Project Allotment more than required</div>

### Reviewed by Planning Service

<b>Name:</b>	MARIETA M. MANDE	<b>Name:</b>	MILAGROS C. MANAYSAY
<b>Signature:</b>		<b>Signature:</b>	
<b>Position:</b>	Regional Coordinator – CAR	<b>Position:</b>	Chief of Programming Division
<b>Date:</b>	3/14/18	<b>Date:</b>	3/20/18