



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

March 16, 2018

MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary
This Department

This refers to the memorandum dated 15 February 2018 of **DPWH Cordillera Administrative Region (CAR) Director NERIE D. BUENO**, endorsing the request of **OIC-District Engineer RENE F. ZARATE, DPWH Baguio City District Engineering Office**, for the approval of the Modification of the project under FY 2018 General Appropriation Act (GAA), to wit;

As per GAA/Original			As Modified		
P. oject Description					
UACS No. 310303100012000 Project ID : P00202794LZ					
OO1: Ensure Safe and Reliable National Road System - Bridge Program - Retrofitting/ Strengthening of Permanent Bridges - Magsaysay West Flyover (B02192LZ) along Magsaysay Ave. (Trinidad Rd), Baguio City			OO1: Ensure Safe and Reliable National Road System - Bridge Program - Retrofitting/ Strengthening of Permanent Bridges - Magsaysay West Flyover (B02192LZ) along Magsaysay Ave. (Trinidad Rd), Baguio City		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Estimated Cost
CW1 - Retrofitting/ Strengthening of Bridge: 1 bridge	P 67.550M/ bridge	PhP 67.550M	CW1 - Retrofitting/ Strengthening of Bridge: 1 bridge	P 37.900M/ bridge	PhP 37.90M
EAO	-	PhP 2.450M	EAO	-	PhP 1.375M
			Sub-Total		PhP 39.28M
			Excess		PhP 30.73M
Total:		PhP 70.0M	Total		PhP 70.0M
Justification: • The estimated project cost based on DUPA and POW is only Php39,275,000.00 while the released allocation is Php70,000,000.00, thereby resulting to an excess of Php30,725,000.00.					

Based on our evaluation, the submitted request for modification of the said project is in order hence, it is respectfully recommended to the Secretary for his consideration and approval.

DIMAS S. SOGUILON
Undersecretary for Regional Operations
Regions I, II, III, IV-A, V & CAR

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

2.4 aap/AVS/ERP/DSS

Department of Public Works and Highways
Office of the Secretary



WIN8G01874

Form for Project Modification Request

A. GENERAL

1. REGION CORDILLERA ADMINISTRATIVE REGION	2. DEO BAGUIO CITY DISTRICT ENGINEERING OFFICE	3. LEGISLATIVE DISTRICT BAGUIO CITY
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B. ORIGINAL PROJECT

4. UACS (Unified Account Code Structure as defined in GAA)

310303100012000

5. Project Id

P00202794LZ

6. Project Category

001: Ensure Safe and Reliable National Road System

7. P/A/P

Bridge - Retrofitting/ Strengthening of Permanent Bridges

8. Operating Unit

CENTRAL OFFICE

9. Type of Work (Enter Details for all Components below)

Component ID	Type of Work
CW1	Retrofitting / Strengthening of Bridge

EAO

10. PROJECT DESCRIPTION (as recorded in GAA)

Bridge Program-Retrofitting/ Strengthening of Permanent Bridges- Magsaysay West Flyover (B02192LZ) along Magsaysay Ave. (Trinidad Rd), Baguio City

11. ALLOTMENT (P'000) (as recorded in GAA)

PhP 70,000

12. PHYSICAL TARGET (Enter Details for all Components below)

Component ID	Target	Target Unit
CW1	1.00	Number of bridge

EAO

13. UNIT COST (Enter Details for all Components below)

Component ID	Component Cost (P'000)	Target Unit Cost (P'000/Target Unit)
CW1	PhP 67,550	PhP 67,550
EAO	PhP 2,450	

14. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014)

Click here to enter text.

Start X 16.42531667 End X 16.42369167

Start Y 120.59295556 End Y 120.59292500

C. PROPOSED REVISED PROJECT

18. Operating Unit (Change subject to DBM approval)

CENTRAL OFFICE

19. Type of Work (Enter Details for all Components below)

Component ID	Type of Work
CW1	Retrofitting / Strengthening of Bridge

EAO

20. PROJECT DESCRIPTION (of the revised project)

Bridge Program-Retrofitting/ Strengthening of Permanent Bridges- Magsaysay West Flyover (B02192LZ) along Magsaysay Ave. (Trinidad Rd), Baguio City

21. REVISED ESTIMATED COST (P'000)

(Equal to, or lower than GAA allotment)

PhP 39,275

22. CAF (To be obtained from

Financial Management office)

☒ YES

23. PHYSICAL TARGET (Enter Details for all Components below)

Component ID	Target	Target Unit
CW1	1.00	Number of Bridge

EAO

24. UNIT COST (Enter Details for all Components below)

Component ID	Component Cost (P'000)	Target Unit Cost (P'000/Target Unit)
CW1	PhP 37,900	PhP 37,900
EAO	PhP 1,375	

25. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014. Also complete Annex A for national road projects)

Click here to enter text.

Start X 16.42531667 End X 16.42369167

Start Y 120.59295556 End Y 120.59292500

Form for Project Modification Request

15. ROAD CLASSIFICATION (if applicable)

Choose an item.

16. IMPLEMENTING OFFICE (Record the Implementing Office of the original project)

Baguio City District Engineering Office

17. PROJECT IMPLEMENTATION PLAN (PIP)

Planned Start Date

April 1, 2018

Planned End Date

September 28, 2018

26. ROAD CLASSIFICATION (if applicable)

Choose an item.

27. IMPLEMENTING OFFICE (Record the Implementing Office of the proposed revised project)

Baguio City District Engineering Office

28. PROJECT IMPLEMENTATION PLAN (PIP)

Planned Start Date

April 1, 2018

Planned End Date

September 28, 2018

29. OVERLAP?

☒ NO ☐ YES

30. UNDER WARRANTY?

☒ NO ☐ YES

D. ATTACHMENTS & JUSTIFICATIONS

31. PROJECT IMPACT ANALYSIS ATTACHED? (For Flood Control Projects)

☐ NO ☐ YES ☒ N/A

32. TECHNICAL JUSTIFICATION (Explain in detail in Bullet point format; minimum of 2 points)

- The decrease in cost by Php 30,725,000.00 or 43.89% is due to reduction of allocation for the allocated amount of Php 70,000,000.00 is excessive for the retrofitting/ strengthening of the bridge with net length of 92 Lm.
- The decrease in cost per number of bridge by Php 30,725,000.00 or 43.89% is considered reasonable as the unit cost of items of work involved are within the range of the prevailing cost of the department.
- The estimated project cost is based on DIAP & PIP is only ~~39,275,000.00~~ while the released allocation is ~~70,000,000.00~~ thereby resulting to an excess of ~~30,725,000.00~~.

33. GEOTAGGED PHOTOS SUBMITTED

☐ NO ☒ YES

34. A MAP GENERATED FROM THE DEPARTMENT'S GIS OF THE PROPOSED PROJECT WORK LOCATION SUBMITTED

☐ NO ☒ YES

35. PREPARED BY:

Name:

TRISTAN JOSE B. COL-LONG

Position:

ENGINEER II

Office:

BAGUIO CITY DISTRICT ENGINEERING OFFICE

Date:

1/24/2018

36. REVIEWED BY DISTRICT OFFICE (If Required)

38. REVIEWED BY REGIONAL OFFICE

Name:

CESAR L. RILLERA

Name:

ANGELITA B. MABITAZAN

Position:

Chief of Planning Section

Position:

Chief of Planning Division

Date:

1/24/2018

Date:

Click here to enter a date.

37. RECOMMENDED BY DISTRICT OFFICE (If Required)

39. RECOMMENDED BY REGIONAL OFFICE

Name:

RENSE ZARATE

Name:

NERIE D. BUENO, CESO IV

Position:

DIC-District Engineer

Position:

Regional Director

Date:

1/24/2018

Date:

Click here to enter a date.

40. DPWH CENTRAL OFFICE ONLY

Primary Reason for Request:

Choose an item.

EXCESS FUND ALLOCATION

Date:

Click here to enter a date.