

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY Manila

March 16, 2018

MEMORANDUM

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FOR

MARK A. VILLAR Secretary

This Department

This refers to the memorandum dated 15 February 2018 of **DPWH Cordillera Administrative Region (CAR) Director NERIE D. BUENO**, endorsing the request of **OIC-District Engineer RENE F. ZARATE, DPWH Baguio City District Engineering Office**, for the approval of the Modification of the project under FY 2018 General Appropriation Act (GAA), to wit;

As	per/GAA/Origina			As Modified	
		P.oject D	escription		
UACS No. 31030 Project ID : P0020	3100012000)2794LZ				
ØO1: Ensure Safe System -	and Reliable Natio	onal Road	001: Ensure Safe a System -	and Reliable Natior	nal Road
Bridge Program - R Permanent Bridges (B02192LZ) along f Baguio City	- Magsaysay Wes	t Flyover	Bridge Program - Ro Permanent Bridges (B02192LZ) along M Baguio City	 Magsaysay West 	Flyover
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Estimated Cost
CW1 – Retrofitting/ Strengthening of Bridge: 1 bridge	₽ 67.550M/ bridge	PhP 67.550M	CW1 - Retrofitting/ Strengthening of Bridge: 1 bridge	P 37.900M/ bridge	PhP 37.90M
EAO	-	PhP 2.450M	EAO	-	PhP 1.375M
				Sub-Total	PhP 39.28M
		· · · · · · · · · · · · · · · · · · ·		Excess	PhP 30.73M
· · · · · · · · · · · · · · · · · · ·	/ Total:	PhP 70.0M		Total	PhP 70.0M
)W is only Php39,275,0 f Php30,725,000.00.	00.00 while the rele	ased allocation is

Based on our evaluation, the submitted request for modification of the said project is in order hence, it is respectfully recommended to the Secretary for his consideration and approval.

DIMAS S/ SOSUILON Undersecretary/for Regional Operations Regions I, III, III, IV-A, V & CAR

APPROVED/DISAPPROVED:

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MARK A. VILLAR Secretary

2.4 aap/AVS/ERP/DSS

Department of Public Works and Highways Office of the Secretary



Form for Project Modification Request

						A. GENERAL				
	1. REGIO CORDILLER		RATIVE REGI	ON	2. DEO BAGUIO CITY DISTRIC	T ENGINEERING (OFFICE	3. LEGIS BAGUIO C		E DISTRICT
		В.	ORIGINA	L PROJEC	π		C. PRO	POSED REVIS	ED PR	OJECT
	4. UACS (310303100		unt Code Stri	ucture as de	fined in GAA)					
	5. Projec P00202794									
		t Category are Safe and	l Reliable N	ational Roa	ad System					
	7. P/A/P				-					
	Bridge - R	etrofitting/	Strengtheni	ing of Peru	aanent Bridges					
	8. Operat	-				18. Operatin CENTRAL OFFIC		nge subject to DBN	A approv	al)
()	9. Type o	f Work (En	ter Details fo	r all Compoi	nents below)	19. Type of	Work (Enter	Details for all Com	ponents	below)
	Compone	ent ID	Type o	f Work		Component	iD	Type of Work		
	CW1		Retrofi Bridge		rengthening of	CW1		Retrofitting /	Streng	thening of Bridge
	EAO					EAO				
	10. PROJ	ECT DESCR	IPTION (as	recorded in	GAA)	20. PROJECT	DESCRIPTI	ON (of the revise	1 project	;)
	Magsaysay	gram-Retrof West Flyov d), Baguio (er (802192L	gthening of Z) along Ma	Permanent Bridges- agsaysay Ave.	Bridge Progra West Flyover (am-Retrofittin (B02192LZ) a	g/ Strengthening long Magsaysay /	of Perm Ve. (Tri	anent Bridges- Magsaysay nidad Rd), Baguio City
	11. ALLO PhP 70,00		'000) (as rec	orded in GA.	A}	21. REVISED (Equal to, or lo PhP 39,275		D COST (P'000) allotment)		AF (To be obtained from cial Management office) S
	: 12. PHYS	ICAL TARG	i ET (Enter De	tails for all (Components below)	23. PHYSICA	L TARGET (Enter Details for al	l Compo	nents below)
<u> </u>	Compone		Target		Target Unit	Component		Target	-	Target Unit
\smile	CW1		1.00		Number of bridge	CW 1		1.00		Number of Bridge
	EAO					EAO		,		
	13. UNIT	COST (Ente	r Details for a	all Compone	nts below)	24. UNIT CO	ST (Enter Det	ails for all Compor	ients bel	ow)
	Compone	ent ID	Compone (P'000)	ent Cost	Target Unit Cost (P'000/Target Unit)	Component	iD	Component C (P'000)	ost	Target Unit Cost (P'000/Target Unit)
	CW1		PhP 67,55	0	РЬР 67,550	CW1		PhP 37,900	/	PhP 37,900
	EAO		PhP 2,450)		EAO		Php 1,375 🖉	,*	
	accordance	ECT WORK with DO 65 o enter text.		V (Must be d	defined in strict		014. Also co			l in strict accordance with ational road projects)
	Start X	16.425316	67	End X	16.42369167	Start X	16.425316	57	End X	16.42369167
	Start Y	120.59295	556	End Y	120.59292500	Start Y	120.59295	556	End Y	120.59292500

This form should be used for Modification Requests under the GAA2018, Version 3.0

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		Form for Proje	ct Modific	cation Request			
15. ROAD CLAS Choose an item.	SSIFICATION (i	f applicable)	26. ROAD C Choose an iter	LASSIFICATION (if app m.	li cable)		
the original project	t)	(Record the Implementing Office of	27. IMPLEMENTING OFFICE (Record the Implementing Office of the proporevised project)				
Baguio City Dist	-	-	Baguio City District Engineering Office				
17. PROJECT IN	VPLEMENTAT	ION PLAN (PIP)	28. PROJEC	T IMPLEMENTATION	PLAN (PIP)		
Planned Start Date April 1, 2018		Planned End Date September 28, 2018	Planned Start Date April 1, 2018		Planned End Date September 28, 2018		
			29. OVERLA	\P?	30. UNDER WARRANTY?		
			🖾 NO	🗆 YES	🖾 NO	S YES	
		D. ATTACHM	ENTS & JUST	TIFICATIONS		<u> </u>	
31. PROJECT II	MPACT ANALY	SIS ATTACHED? (For Flood Contr	rol Projects)				
I NO	🗆 YES	🖾 N/A					
32. TECHNICAI	. JUSTIFICATIO)N (Explain in detail in Bullet point f	ormat; minimum	of 2 points)			
• The d	lecrease in co	ost b	v Php 30,72	5,000.00 or 43.89%	is due to re	duction of alloca	
		amount of Php 70,000,000.		•			
	net length of	• • •	100 13 640635				
	-			C 000 00 an 43 808/	In nonalday		
		ost per number of bridge b	• •				
unit /	oct of itome						
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