



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila

April 5, 2018


MEMORANDUM

TO : **DANILO E. VERSOLA**
Regional Director
DPWH-Regional Office V
Regional Government Center, Rawis, Legazpi City

Transmitted herewith are the **APPROVED** requests for the **modifications** of hereunder stated projects:

1. Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Seaports - Imelda Boulevard, incl. Slope Protection, Catanduanes
2. Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations - Bulan-Matnog-Sta. Magdalena-Bulusan Road (Bulan Section) leading to Bulusan National Park, Sorsogon

It is informed that **a project can only be modified once** as prescribed under the FY 2018 General Appropriations Act (GAA). Further, it is reminded that all approved modifications **shall be posted in the DPWH website within five (5) days** from its approval. Failure to comply with this requirement shall be dealt with accordingly.


DIMAS S. SOGUILON
Undersecretary for Regional Operations
Regions I, II, III, IV-A, V & CAR

2.4 mksa/AVS/DSS

April 5, 2018

MEMORANDUM

TO : **DANILO E. VERSOLA**
Regional Director
DPWH-Regional Office V
Regional Government Center, Rawis, Legazpi City

Transmitted herewith are the **APPROVED** requests for the **modifications** of hereunder stated projects:

1. Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Seaports - Imelda Boulevard, incl. Slope Protection, Catanduanes
2. Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations - Bulan-Matnog-Sta. Magdalena-Bulusan Road (Bulan Section) leading to Bulusan National Park, Sorsogon

It is informed that **a project can only be modified once** as prescribed under the FY 2018 General Appropriations Act (GAA). Further, it is reminded that all approved modifications **shall be posted in the DPWH website within five (5) days** from its approval. Failure to comply with this requirement shall be dealt with accordingly.


DIMAS S. SOGUILON
Undersecretary for Regional Operations
Regions I, II, III, IV-A, V & CAR

2.4 mksa/AVS/DSS




Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

March 23, 2018

MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary
This Department

This refers to the memorandum dated 05 March 2018 of **DPWH Region V Director DANILO E. VERSOLA**, requesting for the approval of the **Modification** of the project under FY 2018 General Appropriation Act (GAA), to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 300203100060000 Project ID: P00230362LZ					
Convergence and Special Support Program - Construction/Improvement of Access Roads leading to Declared Tourism Destinations			Convergence and Special Support Program - Construction/Improvement of Access Roads leading to Declared Tourism Destinations		
Bulan-Matnog-Sta. Magdalena-Bulusan Road (Bulan Section) leading to Bulusan National Park, Sorsogon			Bulan-Matnog-Sta. Magdalena-Bulusan Road (Bulan Section) leading to Bulusan National Park, Sorsogon		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Concrete Road/ 7.059 lane-km	₱ 16.405M/ lane-km	₱ 115.800M	CW1- Construction of Concrete Road/ 3.76 lane-km	₱ 22.814M/ lane-km	₱ 85.782M
-	-	-	CW2- Construction of Drainage Structure along Road/ 2,142.62 lm	₱ 14.01T/lm	₱ 30.018M
EAO	-	₱ 4.200M	EAO	-	₱ 4.200M
Total		₱ 120.0M	Total		₱ 120.0M
Justification:					
Decrease in physical target due to the;					
<ul style="list-style-type: none">Inclusion of complete road features such as shoulder, drainage, slope protection and Gender and Development (GAD) attributes.High unit cost of aggregates due to inclusion of hauling cost from the source (Albay Province).					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

DIMAS S. SOGUILON
Undersecretary for Regional Operations
Regions I, II, III, IV-A, V & CAR

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

2.4 mksa/AVS/ERP/DSS

Department of Public Works and Highways
Office of the Secretary



WIN8G01999

March 23, 2018

MEMORANDUM

FOR : MARK A. VILLAR
Secretary
This Department

This refers to the memorandum dated 05 March 2018 of DPWH Region V Director DANILO E. VERSOLA, requesting for the approval of the Modification of the project under FY 2018 General Appropriation Act (GAA), to wit;

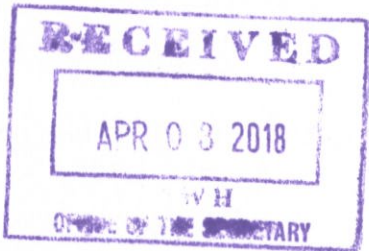
As per GAA/Original			As Modified		
Project Description					
UACS No. 300203100060000 Project ID: P00230362LZ					
Convergence and Special Support Program - Construction/Improvement of Access Roads leading to Declared Tourism Destinations			Convergence and Special Support Program - Construction/Improvement of Access Roads leading to Declared Tourism Destinations		
Bulan-Matnog-Sta. Magdalena-Bulusan Road (Bulan Section) leading to Bulusan National Park, Sorsogon			Bulan-Matnog-Sta. Magdalena-Bulusan Road (Bulan Section) leading to Bulusan National Park, Sorsogon		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Concrete Road/ 7.059 lane-km	₱ 16.405M/ lane-km	₱ 115.800M	CW1- Construction of Concrete Road/ 3.76 lane-km	₱ 22.814M/ lane-km	₱ 85.782M
-	-	-	CW2- Construction of Drainage Structure along Road/ 2,142.62 lm	₱ 14.01T/lm	₱ 30.018M
EAO	-	₱ 4.200M	EAO	-	₱ 4.200M
Total		₱ 120.0M	Total		₱ 120.0M
Justification: Decrease in physical target due to the; • Inclusion of complete road features such as shoulder, drainage, slope protection and Gender and Development (GAD) attributes. • High unit cost of aggregates due to inclusion of hauling cost from the source (Albay Province).					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

DIMAS S. SOGUILON
Undersecretary for Regional Operations
Regions I, II, III, IV-A, V & CAR

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary





Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE V
Regional Government Center, Rawis, Legaspi City

March 5, 2018

MEMORANDUM

FOR : **SECRETARY MARK A. VILLAR**
This Department

THRU : **USEC DIMAS S. SOGUILON, CESO II**
Undersecretary for Regional Operations in Luzon

SUBJECT : **Modification Request for Project included under the FY 2018 GAA (RA 10964) within SORSOGON (2ND DISTRICT) for Regional Office V Implementation**

Submitted herewith is the proposed modification under Convergence and Special Support Program, Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations, included in FY 2018 DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 10964, for Regional Office implementation, viz.:

FROM				TO					
ORIGINAL LOCATION				RECOMMENDED NEW PROJECT TITLE					
UACS/ Project ID	Name/ Location of Project/ Thrust/ Type of Work	Physical Target/ Target Unit	Cost (P '000)	UACS/ Project ID	Name/ Location of Project/ Thrust/ Type of Work	Physical Target/ Target Unit	Cost (P '000)		
GAA 2018 Convergence and Special Support Program									
300203100060000 / P00230362LZ									
Convergence and Special Support Program									
Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations									
Project:	Bulan-Matnog-Sta. Magdalena-Bulusan Road (Bulan Section) leading to Bulusan National Park, Sorsogon			Project:	Bulan-Matnog-Sta. Magdalena-Bulusan Road (Bulan Section) leading to Bulusan National Park, Sorsogon				
Component:	Type of Work:	Target	Unit	Comp. Cost	Component:	Type of Work:	Target	Unit	Comp. Cost
CW1	Construction of Concrete Road	<u>7.06</u>	Lane Km	115,800.00	CW1	Construction of Concrete Road	<u>3.76</u>	Lane Km	85,781.89
					CW2	Construction of Drainage Structure along Road	<u>2142.62</u>	Lineal meters	30,018.11
EAO	-	-	-	4,200.00	EAO	-	-	-	4,200.00
		Allotment (P '000)	120,000.00				Allotment (P '000)	120,000.00	
REMARKS/JUSTIFICATION:									
Decrease in physical target:									
<ul style="list-style-type: none">• inclusion of complete road features such as shoulder, drainage,slope protection and GAD attributes• high unit cost of aggregates due to inclusion of hauling cost from the source (Albay Province)									

Attached are accomplished Evaluation Form for Modification, Approved Programs of Work, Certificate of Availability of Funds, and other supporting documents in support to the request.

For consideration and favorable action.


DANILO E. VERSOLA, CESO III
Regional Director

Form for Project Modification Request



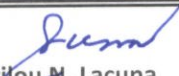
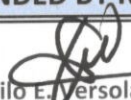
A. GENERAL							
1. REGION		2. DEO		3. LEGISLATIVE DISTRICT			
Sorsogon 2nd Distri		Sorsogon 2nd District Engineering Office		SORSOGON (2ND DISTRICT)			
B. ORIGINAL PROJECT			C. PROPOSED REVISED PROJECT				
4. UACS (Unified Account Code Structure as defined in GAA)							
300203100060000							
5. Project ID							
P00230362LZ							
6. Project Category							
Convergence and Special Support Program							
7. P/A/P							
Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations							
8. Operating Unit			18. Operating Unit (Change subject to DBM approval)				
Central Office			Central Office				
9. Type of Work (Enter Details for all Components below)			19. Type of Work (Enter Details for all Components below)				
Component ID		Type of Work	Component ID		Type of Work		
P00230362LZ-CW1		Construction of Concrete Road	P00230362LZ-CW1		Construction of Concrete Road		
		-	P00230362LZ-CW2		Construction of Drainage Structure along Road		
P00230362LZ-EAO		-	P00230362LZ-EAO		-		
		-					
10. PROJECT DESCRIPTION (as recorded in GAA)			20. PROJECT DESCRIPTION (of the revised project)				
Bulan-Matnog-Sta. Magdalena-Bulusan Road (Bulan Section) leading to Bulusan National Park, Sorsogon			Bulan-Matnog-Sta. Magdalena-Bulusan Road (Bulan Section) leading to Bulusan National Park, Sorsogon				
11. ALLOTMENT (P '000) (as recorded in GAA)			21. REVISED ESTIMATED COST (P '000)		22. CAF (To be obtained from Financial Management office)		
120,000.00 ✓			(Equal to, or lower than GAA allotment)		<input checked="" type="checkbox"/> YES		
120,000.00			120,000.00 ✓				
12. PHYSICAL TARGET (Enter Details for all Components below)			23. PHYSICAL TARGET (Enter Details for all Components below)				
Component ID		Target	Target Unit	Component ID		Target	Target Unit
P00230362LZ-CW1		7.059 ✓	Lane Km	P00230362LZ-CW1		3.76 ✓	Lane Km
				P00230362LZ-CW2		2,142.62 ✓	Lineal meters
P00230362LZ-EAO		-	-	P00230362LZ-EAO		-	-
13. UNIT COST (Enter Details for all Components below)			24. UNIT COST (Enter Details for all Components below)				
Component ID		Component Cost (P '000)	Target Unit Cost (P '000/Target Unit)	Component ID		Component Cost (P '000)	Target Unit Cost (P '000/Target Unit)
P00230362LZ-CW1		115,800.000 ✓	16,404.59 ✓	P00230362LZ-CW1		85,781.880 ✓	22,814.33 ✓
				P00230362LZ-CW2		30,018.120 ✓	14.01 ✓
P00230362LZ-EAO		4,200.000 ✓	-	P00230362LZ-EAO		4,200.000 ✓	-

UACS No. 300203100060000

14. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014) SORSOGON (2ND DISTRICT)				25. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014. Also complete Annex A for national road projects) SORSOGON (2ND DISTRICT)											
Start X		123.9461		End X		123.9561									
Start Y		12.6044		End Y		12.5799									
15. ROAD CLASSIFICATION (if applicable) N/A				26. ROAD CLASSIFICATION (if applicable) N/A											
16. IMPLEMENTING OFFICE (Record the Implementing Office of the original project) Regional Office V				27. IMPLEMENTING OFFICE (Record the Implementing Office of the proposed revised project) Regional Office V											
17. PROJECT IMPLEMENTATION PLAN (PIP) <table border="1"> <tr> <td>Planned Start Date</td> <td>Planned End Date</td> </tr> <tr> <td>September 3, 2018</td> <td>February 14, 2019</td> </tr> </table>				Planned Start Date	Planned End Date	September 3, 2018	February 14, 2019	28. PROJECT IMPLEMENTATION PLAN (PIP) <table border="1"> <tr> <td>Planned Start Date</td> <td>Planned End Date</td> </tr> <tr> <td>September 3, 2018</td> <td>February 14, 2019</td> </tr> </table>				Planned Start Date	Planned End Date	September 3, 2018	February 14, 2019
Planned Start Date	Planned End Date														
September 3, 2018	February 14, 2019														
Planned Start Date	Planned End Date														
September 3, 2018	February 14, 2019														
29. OVERLAP? <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES				30. UNDER WARRANTY? <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES											

D. ATTACHMENTS & JUSTIFICATIONS							
31. PROJECT IMPACT ANALYSIS ATTACHED? (For Flood Control Projects) <input type="checkbox"/> NO <input type="checkbox"/> YES <input checked="" type="checkbox"/> N/A							
32. TECHNICAL JUSTIFICATION (Explain in detail in Bullet point format; minimum of 2 points) Decrease in physical target: <ul style="list-style-type: none"> Inclusion of complete road features such as shoulder, drainage, slope protection and Gender and Development (GAD) attributes High unit cost of aggregates due to inclusion of hauling cost from the source (Albay Province) 							
33. GEOTAGGED PHOTOS SUBMITTED <input type="checkbox"/> NO <input type="checkbox"/> YES							
34. A MAP GENERATED FROM THE DEPARTMENT'S GIS OF THE PROPOSED PROJECT WORK LOCATION SUBMITTED <input type="checkbox"/> NO <input type="checkbox"/> YES							

Form for Project Modification Request

35. PREPARED BY:				
Name:	Ester M. Vargas 	Position:	Engineer III	
Office:	Planning Section 	Date:		
36. REVIEWED BY DISTRICT OFFICE (If Required)		38. REVIEWED BY REGIONAL OFFICE		
Name:	N/A	Name:	 Mariou N. Lacuna	
Position:		Position:	Chief of Planning and Design Division	
Date:		Date:		
37. RECOMMENDED BY DISTRICT OFFICE (If Required)		39. RECOMMENDED BY REGIONAL OFFICE		
Name:	N/A	Name:	 Danilo E. Versola, CESO III	
Position:		Position:	Regional Director	
Date:		Date:		
40. DPWH CENTRAL OFFICE ONLY				
Primary Reason for Request:	<div style="display: flex; flex-wrap: wrap;"> <div style="width: 50%;"> <input type="checkbox"/> Change In Work Station Limits </div> <div style="width: 50%;"> <input type="checkbox"/> Change in Implementing Office </div> <div style="width: 50%;"> <input type="checkbox"/> Additional or change work items(e.g. Inclusion of slope </div> <div style="width: 50%;"> <input type="checkbox"/> Project Allotment more than </div> <div style="width: 50%;"> <input type="checkbox"/> Insufficient Funds to Complete </div> <div style="width: 50%;"> <input type="checkbox"/> ROW unavailable </div> <div style="width: 50%;"> <input type="checkbox"/> Change in Target </div> <div style="width: 50%;"> <input type="checkbox"/> Change in Operating Unit </div> <div style="width: 50%;"> <input type="checkbox"/> Typographical Error </div> <div style="width: 50%;"> <input type="checkbox"/> Other </div> </div>		Date:	

Form for Project Modification Request

UACS No. 300203100060000

40. DPWH CENTRAL OFFICE ONLY

Category for Modification (Choose one)	<input type="checkbox"/> Category One - Typographical Errors <input checked="" type="checkbox"/> Category Two - Change in Station Limits, due to increase or decrease in budget <input type="checkbox"/> Category Three - Change in Location <input type="checkbox"/> Modification does not comply with DBM Categories	
Primary Reason for Request: (Choose one)	<input type="checkbox"/> Change in Work Station Limits <input type="checkbox"/> Change in Implementing Office <input checked="" type="checkbox"/> Additional or change work items(e.g. Inclusion of required slope protection) <input type="checkbox"/> Project Allotment more than required	<input type="checkbox"/> Change in Target <input type="checkbox"/> Change in Operating Unit <input type="checkbox"/> Typographical Error <input type="checkbox"/> Insufficient Funds to Complete Project <input type="checkbox"/> ROW unavailable <input type="checkbox"/> Other

Reviewed by Office of the Undersecretary for Operations

Name:	ANTONIO V. SOBREVINAS, JR.
Signature:	
Position:	Project Manager II
Date:	3/24/18

41. DPWH PLANNING SERVICE OFFICE USE ONLY

Category for Modification (Choose one)	<input type="checkbox"/> Category One - Typographical Errors <input type="checkbox"/> Category Two - Change in Station Limits, due to increase or decrease in budget <input type="checkbox"/> Category Three - Change in Location <input type="checkbox"/> Modification does not comply with DBM Categories
---	--

Reviewed by Planning Service

Name:	RAY ANTHONY C. VALENZA	Name:	MILAGROS C. MANAYSAY
Signature:		Signature:	
Position:	Regional Coordinator	Position:	Chief of Programming Division
Date:	3-27-18	Date:	3/27/18