

## : MARK A. VILLAR

FOR

Secretary

This Department

Respectfully forwarded is the letter dated April 10, 2018, of OIC – Regional Director **POL M. DELOS SANTOS**, DPWH - REGION XIII, favorably endorsing the request for Project Modification of Butuan City District Engineering Office under the FY 2018 General Appropriation Act (GAA), to wit:

As per GAA/Original		As Modified			
		Project De	escription		
UACS No. 310203100014000 Project ID: P00201527MN			7		
001- Organizational Network Development	Outcome 1/ nt – Road Widening -	- Tertiary Roads 🦯	001- Organizationa Network Developme	l Outcome 1/ ent – Road Widening	– Tertiary Roads
Butuan City-Malayb K1247+190	alay Rd incl. ROW	- K1242+786 -	Butuan City-Malayb K1247+190, K124	oalay Rd incl. ROW 49+451 - K1251+0	- K1245+130 050
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
Physical Target CW-1 – Road Widening: 8.80 lane km.	Unit Cost 10,628,034.66 / lane km.	Allocation ₱93,526,705.00	Physical Target CW-1 – Road Widening: <b>7.408</b> lane km.	Unit Cost 12,625,095.17 / lane km.	
CW-1 – Road Widening:	10,628,034.66		CW-1 – Road Widening:	12,625,095.17	₱93,526,705.00
CW-1 – Road Widening: <b>8.80</b> lane km. ROW -	<b>10,628,034.66</b> / lane km. <b>P38.226</b>	₱93,526,705.00	CW-1 – Road Widening: <b>7.408</b> lane km. ROW -	<b>12,625,095.17</b> / lane km. <b>P45.409</b>	Allocation ₱93,526,705.00 <b>₱2,237,000.00</b> 3,473,295.00

The modification is requested due to the following:

- Change of station limit due to overlapping with FY 2017 projects, hence, the actual station limits shall be corrected accordingly.
- The Physical target was decreased from 8.80 Lane Km to 7.408 Lane Km due to massive volume of cut at intermittent sections.

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RAFAEL CAPABUT Senior Undersecretary Mindanao Regional Operations APPROVED4DISAPPROVED:

MARK A. VILLAR Secretary

