



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **OFFICE OF THE SECRETARY**

Manila

MEMORANDUM

FOR :

MARK A. VILLAR Secretary This Department

This refers to the memorandum dated 12March 2018 of DPWH Region VIIDirector ADOR G. CANLAS, CESO IV, requesting for the approval of the Modification of the project under FY 2018 General Appropriation Act (GAA), to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310208100018000 Project ID: P00201195VS					
ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System			ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System		
Network Development - Secondary Roads	- Off-Carriageway Im	nprovement –	Network Development – Off-Carriageway Improvement – Secondary Roads		
Cebu North Hagnaya Wharf Rd - K0043+000 - K0044+560, K0046+918 - K0047+668, K0055+725 - K0056+840, K0070+725 - K0071+615, K0073+687 - K0073+771, K0073+822 - K0073+847			Cebu North Hagnaya Wharf Rd - K0043+000 - K0044+560, K0046+918 - K0047+668, K0055+725 - K0056+840, K0070+725 - K0071+615, K0073+687 - K0073+771, K0073+822 - K0073+847		
Physical Target	Unit Cost P ('000)	Allocation P ('000)	Physical Target	Unit Cost P ('000)	Estimated Cost P ('000)
CW1- Off-Carriageway Improvement: Shoulder Paving / Construction 17,624 Square Meters		₽ 68,037.325	CW1- Off-Carriageway Improvement: Shoulder Paving / Construction 21,976 Square Meters	P 3.096 / Square Meters	₽ 68,037.325
EAO	-	₽ 2,467.675 /	EAO	-	₽ 2,467.675-
	Total:	₽ 70,505.00		Total:	₽ 70,505.00

Justification:

1. Average Width of Shoulder use is 2.50m instead of 2.00m.

Increase in Physical Target from 17,624 square meters to 21,976 square meters based on the result of actual field survey and to maximized the fund allocated for the project.

Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for Secretary's consideration and approval.

ROBERTO'R. BERNARDO Undersecretary for Operations In Visayas, NCR, and Region IV-B

APPROVED/DISAPPROVED:

MARK A. VILL

Secretary

3.4 APJ/RRB

