



21 MAR 2018

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary
This Department

This refers to the memorandum dated 12 March 2018 of **DPWH Region IV-B OIC-Director WILFREDO S. MALLARI**, requesting for the approval of the **Modification** of the project under FY 2018 General Appropriation Act (GAA), to wit

As per GAA/Original			As Modified		
Project Description					
UACS No. 310202100027000 Project ID: P00201350LZ Organizational Outcome 1: Ensure Safe and Reliable National Road System Network Development – Road Widening - Secondary Roads Calapan South Rd- K0064+456 – K0064+635, K0064+824 – K0066+680, K0066+850 – K0069+060, K0069+356 – K0071+105, K0064+(-780) – K0064+(-319), K0064+(-199) – K0064+325			 Organizational Outcome 1: Ensure Safe and Reliable National Road System Network Development – Road Widening - Secondary Roads Calapan South Rd- K0064+(-780) – K0064+ (-320) , K0064+ (-200) - K0064+ 328 , K0064+456 – K0064+ 638 , K0064+ 822 – K0066+680, K0066+ 868 – K0069+ 053 , K0069+ 356 – K0071+ 160 , K0071+ 273 – K0072+128 , K0072+241 – K0072+445 , K0072+628 – K0073+687, K0073+794 – K0074+640		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1- Road Widening 14.13 lane km	₱ 14,475.00/ Lane km	₱ 204,531.75	CW1- Road Widening 20.072 lane km	₱ 10,189.905/ Lane km	₱ 204,531.75
EAO	-	₱ 7,418.25	EAO	-	₱ 7,418.25
Total:		₱ 211,950.00	Total:		₱ 211,950.00
Justification: 1) Modification is necessary due to <u>increase in the physical target</u> from 14.13 lane km to 20.072 lane km to maximize the project allocation. 2) Change in station limits to avoid over lapping, gap and obstructions.					

Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for Secretary's consideration and approval.

ROBERTO R. BERNARDO
Undersecretary for Operations
in Visayas, NCR and Region IV-B

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

Department of Public Works and Highways
Office of the Secretary

3:4 APJ/RRB



WIN8F05098

Form for Project Modification Request

A. GENERAL		
1. REGION	2. DEO	3. LEGISLATIVE DISTRICT
IV-B	SOUTHERN MINDORO	2ND DISTRICT OF ORIENTAL MINDORO
B. ORIGINAL PROJECT		
4. UACS (Unified Account Code Structure as defined in GAA)		
310202100027000		
5. Project Id		
P00201350LZ		
6. Project Category		
OOI, Ensure Safe and Reliable National Road System		
7. P/A/P		
Network Development - Road Widening - Secondary Roads		
8. Operating Unit		
CENTRAL OFFICE		
18. Operating Unit (change subject to DBM approval)		
CENTRAL OFFICE		
19. Type of Work (Enter Details for all Components below)		
Component ID	Type of Work	
CW1	Road Widening	
		Click here to enter text.
		Choose an item.
		Click here to enter text.
		Choose an item.
		Click here to enter text.
		Choose an item.
20. PROJECT DESCRIPTION (of the revised project)		
Calapan South Rd - K0064 + 456 - K0064 + 824 - K0066 + 680, K0064 + 835, K0064 + 824 - K0066 + 680, K0066 + 850 - K0069 + 060, K0069 + 356 - K0071 + 105, K0064 + (-780) - K0064 + (-319), K0064 + (-199) - K0064 + 325		
+ 456 - K0064 + 638, K0064 + 822 - K0066 + 680, K0066 + 868 - K0069 + 053, K0069 + 356 - K0071 + 160, K0071+273 - K0072+128, K0072+241-K0072+445, K0072+628-K0073+687, K0073+794 -- K0074+640		
21. REVISED ESTIMATED COST (P'000)		
211,950		
(Equal to, or lower than GAA8 allotment)		
22. CAF (To be obtained from Financial Management office)		
☐ YES		
23. PHYSICAL TARGET (Enter Details for all Components below)		
Component ID	Target	Target Unit
CW1	14.13	Lane Km
		Click here to enter text.
		Choose an item.
EAO	-	
		Click here to enter text.
24. UNIT COST (Enter Details for all Components below)		
Component ID	Component Cost	Target Unit Cost
CW1	204,531.750	(P'000)
		Click here to enter text.
		Choose an item.
EAO	7,418.250	
		Click here to enter text.
12. PHYSICAL TARGET (Enter Details for all Components below)		
Component ID	Target	Target Unit
CW1	14.13	Lane Km
		Click here to enter text.
		Choose an item.
EAO	-	
		Click here to enter text.
13. UNIT COST (Enter Details for all Components below)		
Component ID	Component Cost	Target Unit Cost
CW1	204,531.750	(P'000)
		Click here to enter text.
		Choose an item.
EAO	7,418.250	
		Click here to enter text.
24. UNIT COST (Enter Details for all Components below)		
Component ID	Component Cost	Target Unit Cost
CW1	204,531.750	(P'000)
		Click here to enter text.
		Choose an item.
EAO	7,418.250	
		Click here to enter text.
24. UNIT COST (Enter Details for all Components below)		
Component ID	Component Cost	Target Unit Cost
CW1	204,531.750	(P'000)
		Click here to enter text.
		Choose an item.
EAO	7,418.250	
		Click here to enter text.

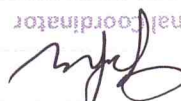
Form for Project Modification Request

Click here to enter text.		Click here to enter text.		Click here to enter text.		Click here to enter text.	
14. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014) Calapan South Rd - K0064 + 456 - K0064 + 635, K0064 + 824 - K0066 + 680, K0066 + 850 - K0069 + 060, K0069 + 356 - K0071 + 105, K0064 + (-780) - K0064 + (-319), K0064 + (-199) - K0064 + 325 (S00063MR)		Start X Click here to enter text.		End X Click here to enter text.		Start Y Click here to enter text.	
text.		Click here to enter text.		End Y Click here to enter text.		text.	
15. ROAD CLASSIFICATION (if applicable)		Secondary		16. IMPLEMENTING OFFICE (Record the implementing Office of the original project)		REGION IV-B, REGIONAL OFFICE	
26. ROAD CLASSIFICATION (if applicable)		Secondary		27. IMPLEMENTING OFFICE (Record the implementing Office of the proposed revised project)		REGION IV-B, REGIONAL OFFICE	
28. PROJECT IMPLEMENTATION PLAN (PIP)		Planned Start Date		Planned End Date		4/16/2018	
29. OVERLAP?		☒ NO		☐ YES		30. UNDER WARRANTY?	
☒ NO		☐ YES		☒ NO		☐ YES	
D. ATTACHMENTS & JUSTIFICATIONS							
31. PROJECT IMPACT ANALYSIS ATTACHED? (For Flood Control Projects)							
☐ NO ☐ YES ☒ N/A							
32. TECHNICAL JUSTIFICATION (Explain in detail in Bullet point format; minimum of 2 points)							
• Modification is necessary due to increase in the physical target from 14.13 lane km to 20.072 lane km to maximize the project allocation. • Change in station limits to avoid over lapping, gap and obstructions.							
33. GEOTAGGED PHOTOS SUBMITTED							
☐ NO ☒ YES							
34. A MAP GENERATED FROM THE DEPARTMENT'S GIS OF THE PROPOSED PROJECT WORK LOCATION SUBMITTED							
☐ NO ☒ YES							
35. PREPARED BY:							
Name:		BENMARK S. BOLALIN		Position:		ENGINEER II	
Office:		REGION IV-B, REGIONAL OFFICE		Date:			

Form for Modification Request

36. REVIEWED BY DISTRICT OFFICE (If Required)		37. RECOMMENDED BY DISTRICT OFFICE (If Required)	
Name:	Name of Chief of Planning Section	Name:	Name of District Engineer
Position:	Chief of Planning Section	Position:	District Engineer
Date:	Click here to enter a date.	Date:	Click here to enter a date.
38. REVIEWED BY REGIONAL OFFICE		39. RECOMMENDED BY REGIONAL OFFICE	
Name:	RENATO L. ESCUDERO	Name:	WILFREDO S. MALLARI
Position:	Chief of Planning Division	Position:	OIC-Regional Director
Date:	Click here to enter a date.	Date:	Click here to enter a date.

40. DPWH OFFICE OF THE UNDERSECRETARIES FOR OPERATIONS USE ONLY		41. DPWH PLANNING SERVICE OFFICE USE ONLY	
Category of Modification (choose one) ☐ Category One – Typographical Errors ☐ Category Two – Change in Station Limits, due to increase or decrease in budget ☐ Category Three – Change in Location ☐ Modification does not comply with DBM Categories		Category of Modification (choose one) ☐ Category One – Typographical Errors ☒ Category Two – Change in Station Limits, due to increase or decrease in budget ☐ Category Three – Change in Location ☐ Modification does not comply with DBM Categories	
Primary Reason for Request: (choose one) ☐ Change in Work Station Limits ☐ Change in Implementing Office ☐ Additional or change work items (e.g. Inclusion of slope protection) ☐ Project Allotment more than required		Reviewed by Office of the Undersecretary for Operations Name: MANNY M. BULUSAN / AGNES P. JACINTO Signature:  Position: Technical Staff Date: 3/15/18	

REVIEWED BY PLANNING SERVICE	
Name:	GERARDO M. LALLAGRA
Signature:	
Position:	Regional Coordinator
Date:	3/16/18
Name:	MILAGROS C. MANAYSA
Signature:	
Position:	Chief of Programming Division
Date:	3/16/18

Name of Project: ROAD WIDENING OF CALAPAN SOUTH RD - K0064 + (-780) - K0064 + (-320), K0064 + (-200) - K0064 + 328, K0064 + 456 - K0064 + 638, K0064 + 822 - K0066 + 680, K0066 + 868 - K0069 + 053, K0069 + 356 - K0071 + 160, K0071 + 273 - K0072 + 128, K0072 + 241 - K0072 + 445, K0072 + 628 - K0073 + 687, K0073 + 794 - K0074 + 6400

UACS: 3102021000 27000