



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
MANILA

JUL 14 2021

MEMORANDUM

FOR : MARK A. VILLAR
Secretary

Respectfully forwarded is the memorandum dated May 25, 2021 of Regional Director **VIRGILIO C. EDUARTE, DPWH-REGION V**, requesting for the **modification** of project under the FY 2021 GAA, RA 11518, to wit:

| As per GAA/Original | | | As Modified | | |
|--|------------------------|----------------|--|------------------------|----------------|
| Project Description | | | | | |
| UACS No. 300209100015000 Project ID: P00531718LZ | | | | | |
| Convergence and Special Support Program | | | Convergence and Special Support Program | | |
| Construction/ Improvement of Access Roads leading to Railway Stations | | | Construction/ Improvement of Access Roads leading to Railway Stations | | |
| Access Road leading to Naga City PNR Station, Naga City, Camarines Sur | | | Access Road leading to Naga City PNR Station, Naga City, Camarines Sur | | |
| Physical Target | Unit Cost | Allocation (P) | Physical Target | Unit Cost | Estimated Cost |
| CW-1 Construction of Concrete Road - 0.25 Lane Km | ₱ 19,651,260 / Lane Km | ₱ 4,912,815 | CW-1 Construction of Concrete Road - 0.25 Lane Km | ₱ 58,251,260 / Lane Km | ₱ 14,562,815 |
| ROW ROW Acquisition – 1,000 Square Meters | ₱ 9,650 / Square Meter | ₱ 9,650,000 | | ₱ 116 m/km. | |
| EAO | - | ₱ 528,185 | EAO | - | ₱ 528,185 |
| Total: | | ₱ 15,091,000 | Total: | | ₱ 15,091,000 |
| Justification: | | | | | |
| <ul style="list-style-type: none">• Deletion of ROW Component since the ROW Acquisition will be acquired by Department of Transportation.• Increase in unit cost due to provision of complete road features such as drainage, slope protection, curb and gutter, metal guardrails, pavement markings and solar LED Street lights allocating 14.18% of the construction cost. Further, large volume for the foundation fill contributes to the increase in unit cost since the location is along rice field and needs to be elevated for a level surface, allocating 34.71% of total construction cost.• The derived unit cost and physical target were based on the approved plans, POW, DUPA, CMPD and Certificate of Reasonableness of Cost (copy attached). | | | | | |

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RAFAEL YABUT
Senior Undersecretary
Undersecretary for Operations
Regions I, II, III, IV-A, V and CAR

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

Department of Public Works and Highways
Office of the Secretary



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