

RESUBMISSION

July 13, 2020

MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary
This Department

This refers to the memorandum dated **16 June 2020** of **DPWH Region XIII Regional Director POL M. DELOS SANTOS**, endorsing the request of **District Engineer JOSE CAESAR A. RADAZA** of **Butuan City District Engineering Office** for the **modification** of the project under FY 2020 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 300204100435000 Project ID: P00431499MN					
Convergence and Special Support Program – Construction / Improvement of Access Roads leading to Trades, Industries and Economic Zones			Convergence and Special Support – Construction / Improvement of Access Roads leading to Trades, Industries and Economic Zones.		
NRJ-BCIR-Mayor DemocritoD. Plaza II Ave. Road in support of proposed Butuan City IT Park and Public Utility Transport Terminal, Butuan City, Agusan del Norte			NRJ-BCIR-Democrito D. Plaza II Ave. Road in support of proposed Butuan City IT Park and Public Utility Transport Terminal, Butuan City, Agusan del Norte		
Type of Work/ Physical Target	Unit Cost (P'000)	Allocation	Type of Work/ Physical Target	Unit Cost (P'000)	Estimated Cost
CW1- Road Widening/ 2.2 lane km	P 24,125,000 / lane km	P 53,075,000	CW1- Widening of Bridge: 172.10 sq.m.	P 97,369.55/ sq.m.	P 16,757,300
-	-	-	CW2- Construction of Slope Protection Structure: 965.19 sq.m.	P 37,627.51/ sq.m.	P 36,317,700
EAO		P 1,925,000	EAO		P 1,925,000
Total:		P 55,000,000	Total:		P 55,000,000
Justification:					
<ul style="list-style-type: none">• The change of scope of work from Road Widening to Widening of Bridge, and inclusion of CW2- Construction of Slope Protection Structure was due to the <u>overlapping of sections</u>.• The new modified activity will resolve the bottleneck problem along that road section.• The new physical target was introduced from 2.20 lane-km of road widening to 172.10 sq.m. of widening of bridge and 965.19 sq.m. of construction of slope protection structure. Hence, the change in unit cost from P24.125M/lane-km for road widening to P97,369.55/sq.m. for the widening of bridge, and P37,627.51/square meter for the construction of slope protection structure was made to fit in with the change of scope of work. See approved Program of Work (POW) and Detailed Unit Price Analysis (DUPA).					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

subject to NO Certificate in the
rehabilitation of CW-1 & CW-2

DIMAS S. SOGNILON, CESO I

Undersecretary for Regional Operations in Mindanao

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

2.3 mksa/LCA/AVS/DSS

Department of Public Works and Highways
Office of the Secretary



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