

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

OFFICE OF THE SECRETARY

Manila

MEMORANDUM

FOR

MARK A. VILLAR Secretary This Department

This refers to the memorandum dated March 09, 2018 of DPWH Region IV- B, OIC- Director WILFREDO S. MALLARI, endorsing the request for approval of Modification of District Engineer JOSEFINO M. MELGAR, JR., Mindoro Occidental District Engineering Office, of the project under FY 2018 General Appropriation Act (GAA), to wit;

As per GAA/Original			As Modified		
		Project Des	scription		
UACS No. 320101:	L00290000				
 Project ID: P00223240LZ Organizational Outcome 2: Protect Lives and Properties Against Major Floods Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems Construction of Busuanga River Flood Control Structures (Adela Section), Rizal, Occidental Mindoro 			Organizational Outcome 2: Protect Lives and Properties Against Major Floods Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems Construction of Busuanga River Flood Control Structures (Adela Section), Rizal, Occidental Mindoro		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1 - Construction of Flood Mitigation Structure: 446 I.m	₽ 122.36/ I.m	₽ 54,570.75	CW1- Construction of Flood Mitigation Structure: 318 I.m	₽ 171.61/ l.m	₽ 54,570.75
EAO	-	₽ 1,979.25	EAO		₽ 1,979.25
Justification	Total:	₽ 56,550.00		Total:	₽ 56,550.00

ustification:

The decreased of physical target from 446 Lm. to 318 Lm. is due to the following:

- Change in the design of flood control structure from gabion revetment to structural concrete revetment with concrete sheet piles to fit the actual field condition due to changes in the river course.
- Scarcity in the supply of boulders from the river sources due to massive flood control projects implemented by this District, the LGU's and the Provincial Government for the last two years and the current year.
- The preparation of Program of Work and DUPA was made consistent to the provision of D.O. No. 32, S. 2011.

- The increased in unit cost from P 122,360.00/lm to P 171,610.00/lm is due to the following: The temperature bars used for concrete revetment (dike type) is 16mm dia. spaced at 200mm both ways.
- The thickness of concrete revetment (dike type) is 300mm with embankment inside and outside.
- The vertical height of concrete revetment (dike type) ranges from 4m to 5m with side slopes of 1:1.

Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for Secretary's consideration and approval.

ROBERTO R. BERNARDO Undersecretary for Operations in Visayas, NCR and Region IV-B

APPROVED/DISAPPROVED:

Department of Public Works and Highways Office of the Secretary ji khu ké dala kéréké kéréké kéréké WIN8F05147

MARK A. VILLAR

Secretary