

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

OFFICE OF THE SECRETARY

2 2 MAR 2018

Manila

MEMORANDUM

FOR

MARK A. VILLAR

Secretary

This Department

This refers to the memorandum dated March 09, 2018 of DPWH Region IV- B, OIC- Director WILFREDO S. MALLARI, endorsing the request for approval of Modification of District Engineer JOSEFINO M. MELGAR, JR., Mindoro Occidental District Engineering Office, of the project under FY 2018 General Appropriation Act (GAA), to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 320101100309000 Project ID: P00223259LZ					
Organizational Outcome 2: Protect Lives and Properties Against Major Floods			Organizational Outcome 2: Protect Lives and Properties Against Major Floods		
Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems			Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems		
Construction of Mompong River Flood Control Structures So. Pandaitan Section, Sablayan, Occidental Mindoro			Construction of Mompong River Flood Control Structures So. Pandaitan Section, Sablayan, Occidental Mindoro		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1 - Construction of Flood Mitigation Structure: 1,173 l.m	₽ 82.27 / l.m	₽ 96,500.00	CW1- Construction of Flood Mitigation Structure: 630 l.m	₽ 153.17/ l.m	₽ 96,500.00
EAO	- <u>- , - , - , - , - , - , - , - , - , -</u>	₽ 3,500.00	EAO		₽ 3,500.00
1	Total:	₽ 100,000.00		Total:	₽ 100,000.00

Justification:

The decreased of physical target from 1,173 Lm. to 630 Lm. is due to the following:

- Change in the design of flood control structure from gabion revetment to structural concrete revetment with concrete sheet piles to fit the actual field condition due to changes in the river course.
- Scarcity in the supply of boulders from the river sources due to massive flood control projects implemented by this District, the LGU's and the Provincial Government for the last two years and the current year.
- The preparation of Program of Work and DUPA was made consistent to the provision of D.O. No. 32, S. 2011.

The increased in unit cost from P 82,270.00/lm to P 153,170.00/lm is due to the following:

- The temperature bars used for concrete revetment (dike type) is 16mm dia. spaced at 200mm both ways.
- The thickness of concrete revetment (dike type) is 300mm with embankment inside and outside.
- The vertical height of concrete revetment (dike type) ranges from 4m to 5m with side slopes of 1:1.

Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for Secretary's consideration and approval.

ROBERTO R. BERNARDO

Undersecretary for Operations in Visayas, NCR and Region IV-B

APPROVED/DISAPPROVED:

MARK A. VILLAR

Secretary

Department of Public Works and Highways Office of the Secretary

3.4 APJ/RRB

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