



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

July 18, 2019

MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary
This Department

This refers to the memorandum dated 15 July 2019 of **DPWH Region IX Director CAYAMOMBAO D. DIA**, requesting for the **modification** of the project under FY 2019 GAA, to wit;

As per GAA/Original			As Modified		
Project Description			Project Description		
UACS No. 310201100317000 Project ID: P00303614MN			OO1: Ensure Safe and Reliable National Road System – Network Development - Road Widening - Primary Roads Dipolog-Punta-Dansullan-S Osmeña-Zambo N/Sur Bdry - K1862 + 900 - K1867 + 593		
OO1: Ensure Safe and Reliable National Road System – Network Development - Road Widening - Primary Roads Dipolog-Punta-Dansullan-S Osmeña-Zambo N/Sur Bdry - K1862 + 900 - K1867 + 593			OO1: Ensure Safe and Reliable National Road System – Network Development - Road Widening - Primary Roads Dipolog-Punta-Dansullan-S Osmeña-Zambo N/Sur Bdry - K1862 + 900 - K1868 + 158		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Road Widening/ 9.150 lane km	₱ 14.77 M/ lane km	₱ 135,100,000	CW1- Road Widening/ 10.28 lane km	₱ 13.076 M/ lane km	₱ 134,416,431.68
ROW Acquisition 33,333.333 sq.m.	₱ 300.00/ sq.m.	₱ 10,000,000	ROW Acquisition 33,333.333 sq.m.	₱ 300.00/ sq.m.	₱ 10,000,000
EAO	-	₱ 4,900,000	EAO	-	₱ 4,704,575.11
Total:		₱ 150.00 M	EXCESS		₱ 878,993.21
Total:		₱ 150.00 M	Total:		₱ 150.00 M
Justification:					
<ul style="list-style-type: none">• Change in station limit to accommodate the increase in physical target.• The unit cost decreased due to the minimal cost of earthworks which accounts for 17.23% to the project total cost.• EAO decreased, since fund allocation for ROW should not be charged with EAO. It resulted to an excess of ₱878,993.21.					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

DIMAS S. SOGULON, CESO I
Undersecretary for Regional Operations in Mindanao

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

2.3 IMM/LCA/AVS/DSS

Department of Public Works and Highways
Office of the Secretary



WIN9G02671