



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila

April 6, 2018


MEMORANDUM

TO : **DANILO E. VERSOLA**
Regional Director
DPWH-Regional Office V
Regional Government Center, Rawis, Legazpi City

Transmitted herewith are the **APPROVED** requests for the **modifications** of hereunder stated projects:

1. Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones - Balud National Road connecting Barangay Danao in support of Agribusiness, Balud, Masbate
2. Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations - Esperanza - Placer leading to Pasiagon Beach Front, Balay na Bato and Esperanza Seaport, Masbate

It is informed that **a project can only be modified once** as prescribed under the FY 2018 General Appropriations Act (GAA). Further, it is reminded that all approved modifications **shall be posted in the DPWH website within five (5) days** from its approval. Failure to comply with this requirement shall be dealt with accordingly.


DIMAS S. SOGUILON
Undersecretary for Regional Operations
Regions I, II, III, IV-A, V & CAR

2.4 mksa/AVS/DSS

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Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

March 23, 2018

MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary
This Department

This refers to the memorandum dated 05 March 2018 of **DPWH Region V Director DANILO E. VERSOLA**, requesting for the approval of the **Modification** of the project under FY 2018 General Appropriation Act (GAA), to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 300203100081000 Project ID: P00230376LZ					
Convergence and Special Support Program - Construction/Improvement of Access Roads leading to Declared Tourism Destinations			Convergence and Special Support Program - Construction/Improvement of Access Roads leading to Declared Tourism Destinations		
Esperanza - Placer leading to Pasiagon Beach Front, Balayna Bato and Esperanza Seaport, Masbate			Esperanza - Placer leading to Pasiagon Beach Front, Balayna Bato and Esperanza Seaport, Masbate		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Concrete Road/ 10.000 lane-km	₱ 14.475M/ lane-km	₱ 114.750M	CW1- Construction of Concrete Road/ 7.5567 lane-km	₱ 14.129M/ lane-km	₱ 106.772M
-	-	-	CW2- Construction of Drainage Structure along Road/ 4,114.68 lm	₱ 9.23T/lm	₱ 37.979M
EAO	-	₱ 5.250M	EAO	-	₱ 5.250M
Total		₱ 150.0M	Total		₱ 150.0M
Justification: Decrease in physical target due to;					
<ul style="list-style-type: none">Inclusion of complete road features such as shoulder, drainage, slope protection and Gender and Development (GAD) attributes.Adoption of standard design thickness of 0.28m PCCP.High unit cost brought about by inclusion of hauling cost of aggregates since the source is in Albay Province.Massive excavation/earth works (Hard Rock excavation) that comprises about 13.70% of total cost.					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

DIMAS S. SOGUILON
Undersecretary for Regional Operations
Regions I, II, III, IV-A, V & CAR

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

Department of Public Works and Highways
Office of the Secretary



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March 23, 2018

MEMORANDUM

FOR : MARK A. VILLAR
Secretary
This Department

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As per GAA/Original			As Modified		
Project Description					
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Total		₱ 150.0M	Total		₱ 150.0M
Justification: Decrease in physical target due to; <ul style="list-style-type: none">• Inclusion of complete road features such as shoulder, drainage, slope protection and Gender and Development (GAD) attributes.• Adoption of standard design thickness of 0.28m PCCP.• High unit cost brought about by inclusion of hauling cost of aggregates since the source is in Albay Province.• Massive excavation/earth works (Hard Rock excavation) that comprises about 13.70% of total cost.					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

DIMAS S. SOGUILON
Undersecretary for Regional Operations
Regions I, II, III, IV-A, V & CAR

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary





Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE V
Regional Government Center, Rawis, Legaspi City

March 5, 2018

MEMORANDUM

FOR : **SECRETARY MARK A. VILLAR**
This Department

THRU : **USEC DIMAS S. SOGUILON, CESO II**
Undersecretary for Regional Operations in Luzon

SUBJECT : **Modification Request for Project included under the FY 2018 GAA (RA 10964) within MASBATE (3RD DISTRICT) for Regional Office V Implementation**

Submitting herewith is the proposed modification under Convergence and Special Support Program, Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations, included in FY 2018 DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 10964, for Regional Office implementation, viz.:

FROM				TO					
ORIGINAL LOCATION				RECOMMENDED NEW PROJECT TITLE					
UACS/ Project ID	Name/ Location of Project/ Thrust/ Type of Work	Physical Target/ Target Unit	Cost (P '000)	UACS/ Project ID	Name/ Location of Project/ Thrust/ Type of Work	Physical Target/ Target Unit	Cost (P '000)		
GAA 2018 Convergence and Special Support Program 300203100081000 / P00230376LZ Convergence and Special Support Program Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations									
Project: Esperanza - Placer leading to Pasiagon Beach Front, Balay na Bato and Esperanza Seaport, Masbate				Project: Esperanza - Placer leading to Pasiagon Beach Front, Balay na Bato and Esperanza Seaport, Masbate					
Component:	Type of Work:	Target	Unit	Comp. Cost	Component:	Type of Work:	Target	Unit	Comp. Cost
CW1	Construction of Concrete Road	<u>10.00</u>	Lane Km	144,750.00	CW1	Construction of Concrete Road	<u>7.56</u>	Lane Km	106,784.97
					CW2	Construction of Drainage Structure along Road	<u>4114.68</u>	Lineal meters	37,965.03
EAO	-	-	-	5,250.00	EAO	-	-	-	5,250.00
		Allotment (P '000)	150,000.00				Allotment (P '000)	150,000.00	
REMARKS/JUSTIFICATION: Decrease in physical target: <ul style="list-style-type: none">● inclusion of complete road features such as shoulder, drainage,slope protection and GAD attributes● adoption of standard design thickness of 0.28m PCCP● high unit cost brought about by inclusion of hauling cost of aggregates since their source is in Albay Province● massive excavation/earth works (Hard Rock excavation) that comprises about 13.70% of total cost									

Attached are accomplished Evaluation Form for Modification, Approved Programs of Work, Certificate of Availability of Funds, and other supporting documents in support to the request.

For consideration and favorable action.


DANILO E. VERSOLA, CESO III
Regional Director

R05.1 TJTC/KER/LBD/EMV/VAM/MNL

Form for Project Modification Request

A. GENERAL					
1. REGION		2. DEO		3. LEGISLATIVE DISTRICT	
REGION V		Masbate 2nd District Engineering Office		MASBATE (3RD DISTRICT)	
B. ORIGINAL PROJECT			C. PROPOSED REVISED PROJECT		
4. UACS (Unified Account Code Structure as defined in GAA)					
300203100081000					
5. Project ID					
P00230376LZ					
6. Project Category					
Convergence and Special Support Program					
7. P/A/P					
Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations					
8. Operating Unit			18. Operating Unit (Change subject to DBM approval)		
Central Office			Central Office		
9. Type of Work (Enter Details for all Components below)			19. Type of Work (Enter Details for all Components below)		
Component ID	Type of Work		Component ID	Type of Work	
P00230376LZ-CW1	Construction of Concrete Road		P00230376LZ-CW1	Construction of Concrete Road	
	-		P00230376LZ-CW2	Construction of Drainage Structure along Road	
P00230376LZ-EAO	-		P00230376LZ-EAO	-	
	-				
10. PROJECT DESCRIPTION (as recorded in GAA)			20. PROJECT DESCRIPTION (of the revised project)		
Esperanza - Placer leading to Pasiagon Beach Front, Balay na Bato and Esperanza Seaport, Masbate			Esperanza - Placer leading to Pasiagon Beach Front, Balay na Bato and Esperanza Seaport, Masbate		
11. ALLOTMENT (P '000) (as recorded in GAA)			21. REVISED ESTIMATED COST (P '000)		22. CAF (To be obtained from Financial Management office)
150,000.00 /			150,000.00 /		<input checked="" type="checkbox"/> YES
12. PHYSICAL TARGET (Enter Details for all Components below)			23. PHYSICAL TARGET (Enter Details for all Components below)		
Component ID	Target	Target Unit	Component ID	Target	Target Unit
P00230376LZ-CW1	10.000 /	Lane Km	P00230376LZ-CW1	7.5567 /	Lane Km
			P00230376LZ-CW2	4,114.68 /	Lineal meters
P00230376LZ-EAO	-	-	P00230376LZ-EAO	-	-
13. UNIT COST (Enter Details for all Components below)			24. UNIT COST (Enter Details for all Components below)		
Component ID	Component Cost (P '000)	Target Unit Cost (P '000/Target Unit)	Component ID	Component Cost (P '000)	Target Unit Cost (P '000/Target Unit)
P00230376LZ-CW1	144,750.000 /	14,475.00 /	P00230376LZ-CW1	106,771.500 /	14,129.38 /
			P00230376LZ-CW2	37,978.500 /	9.23 /
P00230376LZ-EAO	5,250.000 /	-	P00230376LZ-EAO	5,250.000 /	-



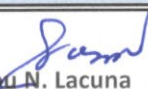

Form for Project Modification Request

14. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014) MASBATE (3RD DISTRICT)				25. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014. Also complete Annex A for national road projects) MASBATE (3RD DISTRICT)											
Start X	N/A	End X	N/A	Start X	11° 44' 14.59"	End X	124° 02' 30.09"								
Start Y	N/A	End Y	N/A	Start Y	11° 46' 40.70"	End Y	124° 01' 19.30"								
15. ROAD CLASSIFICATION (if applicable) N/A				26. ROAD CLASSIFICATION (if applicable) N/A											
16. IMPLEMENTING OFFICE (Record the Implementing Office of the original project) Regional Office V				27. IMPLEMENTING OFFICE (Record the Implementing Office of the proposed revised project) Regional Office V											
17. PROJECT IMPLEMENTATION PLAN (PIP) <table><tr><td>Planned Start Date</td><td>Planned End Date</td></tr><tr><td>November 26, 2018</td><td>May 21, 2019</td></tr></table>				Planned Start Date	Planned End Date	November 26, 2018	May 21, 2019	28. PROJECT IMPLEMENTATION PLAN (PIP) <table><tr><td>Planned Start Date</td><td>Planned End Date</td></tr><tr><td>November 26, 2018</td><td>May 21, 2018</td></tr></table>				Planned Start Date	Planned End Date	November 26, 2018	May 21, 2018
Planned Start Date	Planned End Date														
November 26, 2018	May 21, 2019														
Planned Start Date	Planned End Date														
November 26, 2018	May 21, 2018														
				29. OVERLAP? <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES		30. UNDER WARRANTY? <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES									

D. ATTACHMENTS & JUSTIFICATIONS

31. PROJECT IMPACT ANALYSIS ATTACHED? (For Flood Control Projects) <input type="checkbox"/> NO <input type="checkbox"/> YES <input checked="" type="checkbox"/> N/A
32. TECHNICAL JUSTIFICATION (Explain in detail in Bullet point format; minimum of 2 points) Decrease in physical target: <ul style="list-style-type: none">• inclusion of complete road features such as shoulder, drainage,slope protection and GAD attributes• adoption of standard design thickness of 0.28m PCCP• high unit cost brought about by inclusion of hauling cost of aggregates since their source is in Albay Province• massive excavation/earth works (Hard Rock excavation) that comprises about 13.70% of total cost
33. GEOTAGGED PHOTOS SUBMITTED <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES
34. A MAP GENERATED FROM THE DEPARTMENT'S GIS OF THE PROPOSED PROJECT WORK LOCATION SUBMITTED <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES

Form for Project Modification Request

35. PREPARED BY:			
Name:  Ester M. Vargas		Position: Engineer III	
Office: Planning Section 		Date:	
36. REVIEWED BY DISTRICT OFFICE (If Required)		38. REVIEWED BY REGIONAL OFFICE	
Name: N/A		Name:  Marilon N. Lacuna	
Position:		Position: Chief of Planning and Design Division	
Date:		Date:	
37. RECOMMENDED BY DISTRICT OFFICE (If Required)		39. RECOMMENDED BY REGIONAL OFFICE	
Name: N/A		Name:  Danilo E. Versola, CESO III	
Position:		Position: Regional Director	
Date:		Date:	
40. DPWH CENTRAL OFFICE ONLY			
Primary Reason for Request:	<input type="checkbox"/> Change in Work Station Limits	<input type="checkbox"/> Change in Implementing Office	Date:
	<input type="checkbox"/> Additional or change work items(e.g. Inclusion of slope	<input type="checkbox"/> Project Allotment more than	
	<input type="checkbox"/> Insufficient Funds to Complete	<input type="checkbox"/> ROW unavailable	
	<input type="checkbox"/> Change in Target	<input type="checkbox"/> Change in Operating Unit	
	<input type="checkbox"/> Typographical Error	<input type="checkbox"/> Other	

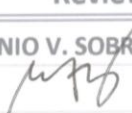


COMPONENT COST COMPUTATION

GAA 2018 Convergence and Special Support Program
Esperanza - Placer leading to Pasiagon Beach Front, Balay na Bato and Esperanza Seaport, Masbate
Masbate 2nd District Engineering Office

COMPONENTS	DIRECT & INDIRECT COST	% OF TOTAL PROJECT COST	QTY / TARGET	UNIT COST (Php)
CW1: Construction of Concrete Road Facilities for the Engineer Other General Requirements Roadway Earthworks Subbase and Base Cours Surface Course Miscellaneous Structures	<div>106,784,967.85</div> <div>849,865.29</div> <div>988,734.66</div> <div>104,946,367.90</div> <div>19,833,140.73</div> <div>6,824,738.76</div> <div>69,972,531.12</div> <div>8,315,957.29</div>	<div>71.19%</div>	<div>7.557 lane km.</div> <div>3.778 km.</div>	<div>14,131,164.11</div> <div>28,262,328.23</div>
CW2: Construction of Drainage Structure along Road Drainage and Slope Protection	<div>37,965,032.15</div> <div>37,965,032.15</div>	<div>25.31%</div>	<div>4,114.68 lm.</div>	<div>9,226.73</div>
TOTAL COST (Direct + Indirect)	144,750,000.00			
EAO: Engineering Administrative Overhead	<div>5,250,000.00</div>	<div>3.50%</div>		
TOTAL PROJECT COST	150,000,000.00	100.00%		

Form for Project Modification Request

UACS No. 300203100081000

40. DPWH CENTRAL OFFICE ONLY			
Category for Modification (Choose one)		<input type="checkbox"/> Category One - Typographical Errors <input checked="" type="checkbox"/> Category Two - Change in Station Limits, due to increase or decrease in budget <input type="checkbox"/> Category Three - Change in Location <input type="checkbox"/> Modification does not comply with DBM Categories	
Primary Reason for Request: (Choose one)		<input type="checkbox"/> Change in Work Station Limits <input type="checkbox"/> Change in Implementing Office <input checked="" type="checkbox"/> Additional or change work items(e.g. Inclusion of required slope protection) <input type="checkbox"/> Project Allotment more than required	<input checked="" type="checkbox"/> Change in Target <input type="checkbox"/> Change in Operating Unit <input type="checkbox"/> Typographical Error <input type="checkbox"/> Insufficient Funds to Complete Project <input type="checkbox"/> ROW unavailable <input type="checkbox"/> Other
Reviewed by Office of the Undersecretary for Operations			
Name:	ANTONIO V. SOBREVINAS, JR.		
Signature:			
Position:	Project Manager II		
Date:	3/24/18		
41. DPWH PLANNING SERVICE OFFICE USE ONLY			
Category for Modification (Choose one)		<input type="checkbox"/> Category One - Typographical Errors <input type="checkbox"/> Category Two - Change in Station Limits, due to increase or decrease in budget <input type="checkbox"/> Category Three - Change in Location <input type="checkbox"/> Modification does not comply with DBM Categories	
Reviewed by Planning Service			
Name:	RAY ANTHONY C. VALENCA	Name:	MILAGROS C. MANAYSAY
Signature:		Signature:	
Position:	Regional Coordinator	Position:	Chief of Programming Division
Date:	3-27-18	Date:	3/27/18