

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY

MANILA

MAY 2 0 2021 MEMORANDUM

FOR

MARK A. VILLAR

Secretary

Respectfully forwarded is the memorandum dated April 5, 2021 of Regional Director **VIRGILIO C. EDUARTE, DPWH-REGION V,** endorsing the request of District Engineer **ELMER R. REDRICO, Masbate 1**st **DEO**, for the **modification** of project under the FY 2021 GAA, RA 11518, to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 320101106180000					
Project ID: P00525700LZ					
OO2: Protect Lives and Properties Against Major Floods			OO2: Protect Lives and Properties Against Major Floods		
Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems			Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems		
Rehabilitation/Improvement of Shore Protection Structure, Barangay Sitio Busdak, Bartolobac, San Jacinto, Masbate			Rehabilitation/Improvement of Shore Protection Structure, Barangay Sitio Busdak, Bartolobac, San Jacinto, Masbate		
Physical Target	Unit Cost	Allocation (₱)	Physical Target	Unit Cost	Estimated Cost
CW-1 Construction of Flood Mitigation Structure - 438.058 Lineal Meters	₽ 121,160 / Lineal Meters	₽ 53,075,000	CW-1 Construction of Flood Mitigation Structure - 203 Lineal Meters	₽ 261,453 / Lineal Meters	₽ 53,075,000
Construction of Flood Mitigation Structure - 438.058	242 E 2400 E 2240 (224	₽ 53,075,000 ₽ 1,925,000	CW-1 Construction of Flood Mitigation Structure - 203		₽ 53,075,000 ₽ 1,925,000
Construction of Flood Mitigation Structure - 438.058 Lineal Meters EAO	242 E 2400 E 2240 (224	₽ 1,925,000	CW-1 Construction of Flood Mitigation Structure - 203 Lineal Meters	/ Lineal Meters	
Construction of Flood Mitigation Structure - 438.058 Lineal Meters EAO	/ Lineal Meters		CW-1 Construction of Flood Mitigation Structure - 203 Lineal Meters	/ Lineal Meters	₽ 1,925,000
Construction of Flood Mitigation Structure 438.058 Lineal Meters EAO Total Justification:	/ Lineal Meters	₽ 1,925,000 P 55,000,000	CW-1 Construction of Flood Mitigation Structure - 203 Lineal Meters EAO	/ Lineal Meters	₽ 1,925,000 P 55,000,000
Construction of Flood Mitigation Structure - 438.058 Lineal Meters EAO Total Justification: • Decrease in	/ Lineal Meters	₽ 1,925,000 P 55,000,000 e to increase in unit	CW-1 Construction of Flood Mitigation Structure - 203 Lineal Meters	/ Lineal Meters - Tal: the following reason	₽ 1,925,000 P 55,000,000

- High hauling cost since the project site is along the northern coast of Ticao Island which is inaccessible to large equipment (Hauling Cost Analysis and map attached).
- Average height of the proposed structure is 2.73m resulting to higher quantities of materials.
- The derived unit cost and physical target were based on the approved plans, POW, DUPA, CMPD and Certificate of Cost Reasonableness.

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

Senior Undersecretary

Undersecretary for Operations Regions I, II, III, IV-A, V and CAR

APPROVED/DISAPPROVED:

MARK A. VILLAR

Secretary

Department of Public Works and Highways
Office of the Secretary

