

## **Republic of the Philippines** DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **OFFICE OF THE SECRETARY**

Manila

2 1 MAR 2018

## MEMORANDUM

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FOR

MARK A. VILLAR Secretary This Department

This refers to the memorandum dated 12 March 2018 of DPWH Region VII Director ADOR G. CANLAS, CESO IV, requesting for the approval of the Modification of the project under FY 2018 General Appropriation Act (GAA), to wit;

As per GAA/Original			As Modified		
100 100		Project D	escription		
UACS No. 3101061000 Project ID: P0020021					
Organizational Outcome 1: Ensure Safe and Reliable National Road System –			Organizational Outcome 1: Ensure Safe and Reliable National Road System –		
Asset Preservation Program – Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads Tertiary Roads –			Asset Preservation Program – Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads Tertiary Roads –		
Guihulngan-Baloc-Isabela Rd, K0124+987.7 - K0125+589, K0126+433 - K0126+595, K0128+012.1 - K0129+000			Guihulngan-Baloc-Isabela Rd, K0124 + 987.7 - K0125 + 589, K0126+433 - K0126+640, K0128+000- K0129+000		
Physical Target	Unit Cost P ('000)	Allocation P ('000)	Physical Target	Unit Cost P (`000)	Estimated Cost P ('000)
CW1- Rehabilitation of Paved Road: 3.483 lane km.	₽ 15,574.10/ lane km	₽ 54,244.58	CW1- Rehabilitation of Paved Road: 3.616 lane km	₽ 15,001.27/ Iane km	₽ 54,244.58
EAO		₽ 1,967.42	EAO	-	₽ 1,967.42
Totals		₽ 56.212	Total: ₽ 56,212		₽ 56,212

## Justification:

1.) The limits of Section 2 was extended from K0126+433 - K0126+595 to K0126 + 433 - K0126 + 640 to include dilapidated road segments not identified in the original project coverage.

Total:

₽ 56,212

Total:

2.) The limits of Section 3 for its part, was shortened from K0128+012.1 - K0129+000 to K0128 + 000- K0129 + 000 because the portions therein that will have to be excluded are still in good condition.

3.) Summing up the conditions cited in Items 1 and 2, the Physical target therefore for this project will slightly increase from 3.483 lane km. to 3.616 lane km. which will result to a slight reduction in the unit cost from P15,574,097.04/lane km. to P15,001,266.57/lane km.

Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for Secretary's consideration and approval.

ROBERTOFR. BERNARDO Undersecretary for Operations In Visayas, NCR, and Region IV -R APPROVED MÁRK A. VI Secretary

3.4 APJ/RRB

Department of Public Works and Highways Office of the Secretar

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