



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila

Ref. No. III-028

20-3745

Programming Division Evaluation Sheet

Name of Project: Jct Layac-Balanga-Mariveles Port Rd - Project ID: P00400662LZ
K0102 + 779 - K0102 + 796, K0102 + 806 - K0103 + 078,
K0103 + 084 - K0104 + 188, K0112 + 293 - K0112 + 838 Appropriation: P16,912,000
Implementing Office: Bataan 1st District Engineering Office Date: 3/10/2020

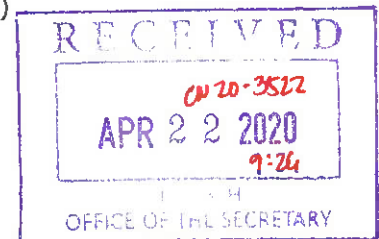
A. TYPE OF REQUEST

A.1 ☐ **Change in Implementing Office/Operating Unit due to**

- A.1.1 ☐ Geographical Jurisdiction
A.1.2 ☐ Approval of Authority to Bid/Implement

A.2 ☒ **PROJECT MODIFICATION/ADJUSTMENTS**

- A.2.1 ☐ Typographical Error/s
A.2.2 ☐ Change in Location (for non-existent locations only)
A.2.3 ☒ Change in Station Limits
A.2.4 ☐ Addition/Deletion of Word/s
A.2.5 ☐ Change in Project Component/s Details
A.2.5.1 ☒ Change in Targets ONLY
A.2.5.2 ☐ Change in Scope of Work ONLY
A.2.5.3 ☐ Change in Component Amount ONLY
A.2.5.4 ☐ Addition of Component ONLY (incl. EXC Component)
A.2.5.5 ☐ Deletion of Component ONLY
A.2.5.6 ☐ Movement of Funds bet. Components ONLY
A.2.5.7 ☐ MULTIPLE changes in Component Details



B. EVALUATION

- B.1 ☒ MAY BE ALLOWED as per the GAA Provisions
B.2 ☐ NOT ALLOWED as per the GAA Provisions

C. FUND SOURCE FY 2020 GAA, R.A. 11465

- C.1 ☐ FLR (oReleased oUnreleased) Amount: P16,912,000
C.2 ☒ FCR

D. Remarks:

Evaluated By: Anecita G. Vitor
Regional Coordinator

Noted By: Leonora C. Galang
Section Chief

ACTION SLIP

Project ID: P00400662LZ

Date: _____

FOR USE FOR OPERATIONS ☒ RCY ☐ RBB ☐ DSS ☐ EKS

REMARKS: ☒ Reviewed by Planning Service

☐ Recommended for Approval

☒ Remarks: pls. further review Cont.

MARIA CATALINA E. CABRAL, PhD, CESO I
Undersecretary for Planning and PPP



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
MANILA

MAY 07 2020
MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary

Respectfully forwarded is the memorandum dated February 27, 2020 of Regional Director **ROSELLER A. TOLENTINO, DPWH-REGION III**, endorsing the request of District Engineer **ERLINDO R. FLORES, JR., Bataan 1st DEO** for the **modification** of project under the FY 2020 GAA, to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 310209100209000 Project ID: P00400662LZ					
OO1 : Ensure Safe and Reliable National Road Systems			OO1 : Ensure Safe and Reliable National Road Systems		
Network Development Program – Off-Carriageway Improvement – Tertiary Roads			Network Development Program – Off-Carriageway Improvement – Tertiary Roads		
Jct. Layac – Balanga – Mariveles Port Rd – K0102 + 779 – K0102 + 796, K0102 + 806 – K0103 – 078, K0103 + 084 – K0104 + 188, K0112 + 293 – K0112 + 838			Jct. Layac – Balanga – Mariveles Port Rd – K0103 + 180 – K0103 + 400, K0112 + 293 – K0112 + 840, K0116 + 193.50 – K0116 + 790.13		
Physical Target	Unit Cost	Allocation (P)	Physical Target	Unit Cost	Estimated Cost
CW-1 – Off-Carriageway Improvement: Shoulder Paving/Construction/ 7,702 square meters	P 2,151.88 / square meter	P 16,573,760	CW-1 – Off-Carriageway Improvement: Shoulder Paving/Construction/ 5,994.51 square meters	P 2,764.82 / square meter	P 16,573,760
EAO	-	P 338,240	EAO	-	P 338,240
Total:		P 16,912,000	Total:		P 16,912,000
Justification:					
<ul style="list-style-type: none">• <u>Change in Station Limits</u> due to <u>overlapping of work on some sections of original station which already paved</u> (carried out through maintenance works under FY 2019).• <u>Decrease in Physical Target</u> in accordance with the approved Program of Works and Detailed Engineering Design and increase in unit cost was derived from the <u>unit price consolidated based on 4th Quarter of CMPD 2019.</u>					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RAFAEL C. YABUT
Senior Undersecretary
Undersecretary for Operations
in Regions I, II, III, IV-A, V and CAR

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

2.1 ETP/LTR

Department of Public Works and Highways
Office of the Secretary



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Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Regional Office No. III
OFFICE OF THE REGIONAL DIRECTOR

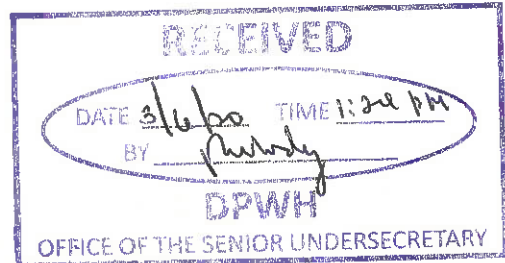
Sindalan, City of San Fernando, Pampanga
Email Address: dpwhr3@yahoo.com Tel. Nos.: (045)4550645/4550347/4550566

February 27, 2020

MEMORANDUM

FOR : MARK A. VILLAR
Secretary
This Department

ATTENTION : RAFAEL C. YABUT
Senior Undersecretary for Regional Operations
Regions I, II, III, IV-A, V and CAR



This refers to the memorandum dated February 21, 2020 of **ERLINDO R. FLORES**, District Engineer, Bataan 1st District Engineering Office, which was received by this Office on February 26, 2020, requesting for approval of **Modification** of the project under FY 2020 General Appropriations Act (GAA), RA 11465, to wit

As per GAA/Original			As Modified		
Project Description					
UACS No. 310209100209000 Project ID: P00400662LZ OO-1 – Ensure Safe and Reliable National Road Systems Network Development Off-Carriageway Improvement - Tertiary Roads Jct Layac-Balanga-Mariveles Port Rd K0102 + 779 - K0102 + 796 K0102 + 806 - K0103 + 078 K0103 + 084 - K0104 + 188 K0112 + 293 - K0112 + 838			 OO-1 – Ensure Safe and Reliable National Road Systems Network Development Off-Carriageway Improvement - Tertiary Roads Jct Layac-Balanga-Mariveles Port Rd K0103 + 180 - K0103 + 400 K0112 + 293 - K0112 + 840 K0116 + 193.50 - K0116 + 790.13		
Type of Work / Physical Target	Unit Cost	Allocation	Type of Work / Physical Target	Unit Cost	Estimated Cost
CW-1- Off-Carriageway Improvement: Shoulder Paving/ Construction / 7,702 square meters	₱2,151.88 /sq.m.	₱16,573,760	CW-1- Off-Carriageway Improvement: Shoulder Paving/ Construction / 5,994.51 square meters	₱2,764.82 /sq.m.	₱16,573,760
EAO	-	₱338,240	EAO	-	₱338,240
Total		₱16.912M	Total		₱16.912M
Justification: The modification is hereby sought due to the following reasons;					
<ul style="list-style-type: none">Change in Station Limits to exclude sections with already paved shoulders (carried out through maintenance works). Inclusion of K0116+193.50 – K0116+790.13 is done in lieu of the excluded limitsIncrease in unit cost due to increase in the unit price of materials reflected in the latest CMPD					

In support of their request and technical justification, the following documents were considered in our initial evaluation:

1. Accomplished Modification Request Form (2019, version 1.0)
2. Approved Program of Works (POW) including Detailed Unit Price Analysis (DUPA)
3. Approved Detailed Engineering Design (Plan, Profile and Cross Section)
4. Approved Budget for the Contract (ABC)
5. Certificate of Availability of Funds (CAF)
6. Geotagged Photos and GIS-Generated Project Map
7. Certification as to Status of Procurement

Favorable action on this request will redound to the best interest of the service.



ROSELLER A. TOLENTINO
Regional Director

RO3.1 ads/OCES/AQS

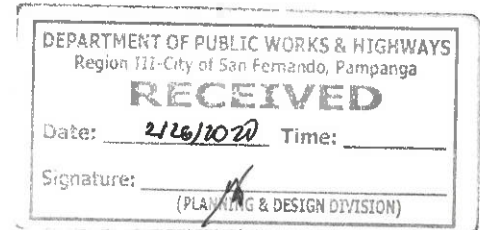


Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
BATAAN FIRST
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE III
Roman Expressway, Mulawin, Orani, Bataan

February 21, 2020

MEMORANDUM

FOR : ROSELLER A. TOLENTINO
Director
DPWH-Region III
Sindalan, City of San Fernando
Pampanga



ATTENTION : ARTHUR Q. SANTOS
Chief, Planning and Design Division
This Region

SUBJECT : Request for Modification on Proposed FY 2020 DPWH Infrastructure Program based on GAA

Respectfully submitting for modification, the following project/s under the Proposed FY 2020 DPWH Infrastructure Program, based on GAA 2020, in the prescribed format.

FROM	TO	JUSTIFICATION
Network Development Program- Off-Carriageway Improvement- Tertiary Roads- Jct. Layac- Balanga-Mariveles Port Rd. – K0102+779-K0102+796, K0102+806-K0103+078, K0103+084- K0104+188, K0112+293- K0112+838	Network Development Program- Off-Carriageway Improvement- Tertiary Roads- Jct. Layac- Balanga-Mariveles Port Rd. – K0103+180 – K0103+400, K0112+293 – K0112+840, K0116+193.50 – K0116+790.13	<ul style="list-style-type: none">• Change in station limit due to present situation wherein some station in the original station limits has existing paved shoulder.• Decrease in physical target because of the price escalation in the materials using the latest CMPD.

Attached herewith the following documents for reference:

1. Duly accomplished Project Modification form
2. Modified Program of Works (POW with DUPA)
3. Approved Budget for the Contract (ABC)
4. Certificate of Availability of Funds (CAF)
5. Straight Line Diagram (SLD)
6. Geotagged Photos and GIS Map
7. Copy of GAA
8. Bid Status
9. Approved Plans

For the Director's kind endorsement.


ERLINDO R. FLORES JR.
District Engineer 

RO3.9.1 CMR/ERF

Form for Modification Request

3745

A. GENERAL							
1. REGION III		2. DEO BATAAN FIRST DISTRICT ENGINEERING OFFICE			3. LEGISLATIVE DISTRICT BATAAN (FIRST DISTRICT)		
B. ORIGINAL PROJECT				C. PROPOSED REVISED PROJECT			
4. UACS (Unified Account Code Structure as defined in GAA) 310209100209000							
5. Project Id P00400662LZ							
6. Project Category OO1: Ensure Safe and Reliable National Road System							
7. Sub-Program (P/A/P) Network Development - Off-Carriageway Improvement - Tertiary Roads							
8. Operating Unit Bataan 1st District Engineering Office				18. Operating Unit (Change subject to DBM approval) Bataan 1st District Engineering Office			
9. Type of Work (Enter Details for all Components below)				19. Type of Work (Enter Details for all Components below)			
Component ID		Type of Work		Component ID		Type of Work	
P00400662LZ - CW1		Off-Carriageway Improvement: Shoulder Paving / Construction		P00400662LZ - CW1		Off-Carriageway Improvement: Shoulder Paving / Construction	
P00400662LZ - EAO				P00400662LZ - EAO			
10. PROJECT DESCRIPTION (as recorded in GAA) Network Development Program – Off-Carriageway Improvement- Tertiary Roads – Jct Layac-Balanga-Mariveles Port Rd – K0102+779 – K0102+796, K0102+806 – K0103+078, K0103+084 – K0104+188, K0112+293 – K0112+838				20. PROJECT DESCRIPTION (of the revised project) Network Development Program – Off-Carriageway Improvement- Tertiary Roads – Jct Layac-Balanga-Mariveles Port Rd – K0103+180 – K0103+400, K0112+293 – K0112+840, K0116+193.50 – K0116+790.13			
11. ALLOTMENT (P'000) (as recorded in GAA) 16,912				21. REVISED ESTIMATED COST (P'000) (Equal to, or lower than GAA allotment) 16,912		22. CAF (To be obtained from Financial Management office) <input checked="" type="checkbox"/> YES	
12. PHYSICAL TARGET (Enter Details for all Components below)				23. PHYSICAL TARGET (Enter Details for all Components below)			
Component ID		Target	Target Unit	Component ID		Target	Target Unit
P00400662LZ - CW1		7702.00	Square Meters (m2)	P00400662LZ - CW1		5994.51	Square Meters (m2)
13. UNIT COST (Enter Details for all Components below)				24. UNIT COST (Enter Details for all Components below)			
Component ID		Component Cost (P'000)	Target Unit Cost (P'000/Target Unit)	Component ID		Component Cost (P'000)	Target Unit Cost (P'000/Target Unit)
P00400662LZ - CW1		16,573.76	2.1518/ square meters	P00400662LZ - CW1		16,573.76	2.7648/lineal meters
P00400662LZ - EAO		338.24		P00400662LZ - EAO		338.24	
14. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014) Hermosa and Samal, Bataan				25. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014. Also complete "ANNEX A" for National Road projects under OO-1 and LP) Hermosa and Samal, Bataan			
Start X		120.482352	End X	120.540059	Start X		120.485553
Start Y		14.838212	End Y	14.747016	Start Y		14.835819
					End Y		14.747016

Form for Modification Request

15. ROAD CLASSIFICATION (if applicable) Tertiary		26. ROAD CLASSIFICATION (if applicable) Tertiary	
16. IMPLEMENTING OFFICE (Record the Implementing Office of the original project) Bataan First District Engineering Office		27. IMPLEMENTING OFFICE (Record the Implementing Office of the proposed revised project) Bataan First District Engineering Office	
17. PROJECT IMPLEMENTATION PLAN (PIP)		28. PROJECT IMPLEMENTATION PLAN (PIP)	
Planned Start Date 01/20/2020	Planned End Date 06/17/2020	Planned Start Date 04/06/2020	Planned End Date 09/02/2020
29. OVERLAP? <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES		30. UNDER WARRANTY? <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES	

D. ATTACHMENTS & JUSTIFICATIONS

31. PROJECT IMPACT ANALYSIS ATTACHED? (For Flood Control Projects)

☐ NO
 ☐ YES
 ☒ N/A

32. TECHNICAL JUSTIFICATION (Explain in detail in Bullet point format; minimum of 2 points)

- Change in station limits due to present situation wherein some station in the original station limits has existing paved shoulder.
- Decrease in physical target because of the price escalation in the materials using the latest CMPD.

33. PHOTOS SUBMITTED

☐ NO ☒ YES

34. A MAP OF THE PROPOSED PROJECT WORK LOCATION SUBMITTED

☐ NO ☒ YES

Form for Modification Request

35. PREPARED BY:

Name: MARY ANN B. AMIO *msamio* Position: Engineer II

Office: Planning and Design Section Date:

36. REVIEWED BY DISTRICT OFFICE (If Required)

Name: CELIA M. RAMOS *[Signature]*

Position: Chief, Planning and Design Section

Date:

38. REVIEWED BY REGIONAL OFFICE

Name: ARTHUR Q. SANTOS *[Signature]*

Position: Chief, Planning and Design Division

Date: *MS* 2/27/2020 *[Signature]*

37. RECOMMENDED BY DISTRICT OFFICE (If Required)

Name: ERLINDO R. FLORES, JR. *[Signature]*

Position: District Engineer

Date:

39. RECOMMENDED BY REGIONAL OFFICE

Name: ROSELLER A. TOLENTINO *[Signature]*

Position: Regional Director

Date: 2/27/2020

Form for Modification Request

UACS (Unified Account Code Structure as defined in GAA)

310209100209000

Project Id

P00400662LZ

40. DPWH OFFICE OF THE UNDERSECRETARIES FOR OPERATIONS USE ONLY

Category of Modification
(choose one)


- ☐ Category A – Typographical Errors
- ☒ Category B – Change in Station Limits, due to increase or decrease in budget
- ☐ Category C – Change in Location
- ☐ Category D – Change in Operating Unit (requires DBM approval)
- ☐ Adjustment – Send to PS-PD to amend MYPS
- ☐ Modification does not comply with DBM Categories
- ☐ Augmentation

Primary Reason for Request (based on Category of Modification): (choose one)

Category A	Category B	Category C	Category D	Adjustment (Must be no change to target or GAA line item)
<input type="checkbox"/> Typographical error on Project Description <input type="checkbox"/> Project Description needs items removed due to typo error	<input checked="" type="checkbox"/> Overlapping Sections of Work <input type="checkbox"/> Change in station limits, due to increase or decrease in budget <input checked="" type="checkbox"/> Change in Physical Target	<input type="checkbox"/> No such Barangay <input type="checkbox"/> No such City/Municipality	<input type="checkbox"/> Change in (IO), requiring a change in the (OU)	<input type="checkbox"/> Typographical error on Project Component Description <input type="checkbox"/> Typographical error on other fields not included in, or not consistent with GAA <input type="checkbox"/> Move funds between Project Components <input type="checkbox"/> Add/delete Project Components Change of Itemized Project Component: <input type="checkbox"/> Various <input type="checkbox"/> Description <input type="checkbox"/> Location <input type="checkbox"/> Amount <input type="checkbox"/> Target

Reviewed by Office of the Undersecretary for Operations

Name: LOREN T. MACANOD

Signature: 

Position:

Date: 03/09/2020

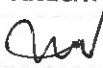
41. DPWH PLANNING SERVICE OFFICE USE ONLY

Category of Modification
(choose one)

- ☐ Category A – Typographical Errors
- ☐ Category B – Change in Station Limits, due to increase or decrease in budget
- ☐ Category C – Change in Location
- ☐ Category D – Change in Operating Unit (requires DBM approval)
- ☐ Adjustment – Send to PS-PD to amend MYPS
- ☐ Modification does not comply with DBM Categories
- ☐ Augmentation

Reviewed by Planning Service


Name: ANECITA G. VITOR

Signature: 

Position: Regional Coordinator

Date: 03/16/2020

Name: MILAGROS C. MANAYSAY

Signature: 

Position: Chief, Programming Division

Date: 3/16/2020

Annex A to Form for Modification Request

[illegible]



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
BATAAN FIRST
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE III
Roman Expressway, Mulawin, Orani, Bataan

CERTIFICATION

This is to certify that the funds allocated for the **Network Development Program – Off-Carriageway Improvement – Tertiary Roads – Jct. Layac-Balanga-Mariveles Port Rd – K0102 + 779 – K0102 + 796, K0102 + 806 – K0103+078, K0103 + 084 – K0104 + 188, K0112+293 – K0112+838** with Amount of **Php16,912,000.00** based on GAA 2020 (R.A. 11465) is **still available and not yet obligated.**

Issued this 18 th day of February, 2020


MARICAR D. CUSI
Accountant III

Concurred:


ERLINDO R. FLORES, JR.
District Engineer