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**Republic of the Philippines** DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

**OFFICE OF THE SECRETARY** MAR 2018

Manila

## **MEMORANDUM**

FOR

MARK A. VILLAR Secretary This Department

This refers to the memorandum dated March 09, 2018 of DPWH Region IV- B, OIC- Director WILFREDO S. MALLARI, endorsing the request for approval of Modification of District Engineer JOSEFINO M. MELGAR, JR., Mindoro Occidental District Engineering Office, of the project under FY 2018 General Appropriation Act (GAA), to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310205100092000 Project ID: P00201142LZ					
Organizational Outcome 1: Ensure Safe and Reliable National Road System			Organizational Outcome 1: Ensure Safe and Reliable National Road System		
Network Development - Construction of Missing Links/ New Roads			Network Development - Construction of Missing Links/ New Roads		
Junction MWCR (Labangan)-Murtha-Jct Iriron Road, incl. Bridge, Mindoro Occidental			Junction MWCR (Labangan)-Murtha-Jct Iriron Road, incl. Bridge, Mindoro Occidental		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1- Construction of Concrete Road: 4.286 lane km	₽ 13,509.10 / lane km	₽ 57,900.00	CW1- Construction of Concrete Road: 4.774 lane km	₽ 12,128.19 / lane km	₽ 57,900.00
CW2- Construction of Concrete Bridge: 476.00 sq.m	₽ 81.09 / sq.m	₽ 38,600.00	CW2- Construction of Concrete Bridge: 476.00 sq.m	₽ 81.09 / sq.m	₽ 38,600.00
EAO	-	₽ 3,500.00	EAO	-	₽ 3,500.00
	Total:	₽ 100,000.00		Total:	₽ 100,000.00

## Justification:

Modification is sought due to increase in physical target from 4,286 lane km to 4,774 lane km to fully utilize the allocated amount based on POW with Detailed Unit Price Analysis that is made consistent to the provision of D.O. No. 32, S. 2015.

The indicative budget cost as proposed for funding based on 2017 POW could have been higher due to difference in terrain, thus adjustment in the actual design was made to suit actual field condition.

Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for Secretary's consideration and approval.

ROBERTO R. BERNARDO **Undersecretary for Operations** in Visayas, NCR and Region IV-B

APPROVED/DISAPPROVED:

MARK A. VI

rtment of Public Works and Highways Office of the Secretary

VIN8F05107

Secretary

3.4 APJ/RRB