



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

June 28, 2018

MEMORANDUM

TO : **DIR. DANILO E. VERSOLA, CESO III**
Regional Director
DPWH – Regional Office V
Rawis, Legaspi City

Transmitted herewith are the **APPROVED** requests for the **modification** of hereunder stated projects:

1. LOCAL PROGRAM - Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects - Construction of Paghuliran - Poropandan Coastal Road and Shore Protection, Matnog, Sorsogon
2. LOCAL PROGRAM - Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects - Construction of Ariman - Panganiban Coastal Road and Shore Protection, Gubat, Sorsogon
3. LOCAL PROGRAM - Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects - Construction of Poropandan - Culasi Coastal Road with Shore Protection, Matnog, Sorsogon

It is informed that **a project can only be modified once** as prescribed under the FY 2018 General Appropriations Act (GAA). Further, it is reminded that all approved modifications **shall be posted in the DPWH website within five (5) days** from its approval. Failure to comply with this requirement shall be dealt with accordingly.


DIMAS S. SOGUILON, CESO II
Undersecretary for Regional Operations
Regions I, II, III, IV-A, V and CAR

2.4 IMM/LCA/AVS

June 28, 2018

MEMORANDUM

TO : **DIR. DANILO E. VERSOLA, CESO III**
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It is informed that **a project can only be modified once** as prescribed under the FY 2018 General Appropriations Act (GAA). Further, it is reminded that all approved modifications **shall be posted in the DPWH website within five (5) days** from its approval. Failure to comply with this requirement shall be dealt with accordingly.


DIMAS S. SOGUTID, CESO II
Undersecretary for Regional Operations
Regions I, II, III, IV-A, V and CAR


2.4 IMM/LCA/MS



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

June 01, 2018

MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary
This Department

This refers to the memorandum dated May 29, 2018 of Regional Director **DANILO E. VERSOLA, DPWH-Region V**, requesting for the **modification** of project under the FY 2018 GAA, to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 300116200121000 Project ID: P00257842LZ LOCAL PROGRAM - Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects		LOCAL PROGRAM - Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects			
Construction of Ariman - Panganiban Coastal Road and Shore Protection, Gubat, Sorsogon		Construction of Ariman - Panganiban Coastal Road and Shore Protection, Gubat, Sorsogon			
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1-Construction of Concrete Road/ 20 lane km	₱ 4.825 M / lane km	₱96.50 M	CW1-Construction of Concrete Road/ 0.7332 lane km	₱ 41.66 M / lane km	₱30.547 M
EAO	-	₱3.50 M	CW2-Construction of Road Slope Protection Structure/ 1,887.99 sq.m.	₱ 34,932.92 / sq.m.	₱65.953 M
Total:		₱100.00 M	EAO	-	₱3.50 M
Total:		₱100.00 M	Total:		₱100.00 M
Justification: Decrease in physical target for CW1-Construction of Concrete Road due to: - Inclusion of CW2-Construction of Slope Protection Structure since the road is along shoreline. On the seaside, this structure will prevent coastal erosion and other damages to the road, caused by the tides, waves and storm surges; and on the land side, this structure will protect the road sliding, scouring, and erosion of soil. - CW2 high component cost is attributed to the usage of Class I Rocks and sheet piles. - The derived unit cost of CW1 is attributed to: - Inclusion of Drainage in CW1 to prevent scouring during heavy rains to keep the road safe for motorists and pedestrians. It adopts covered line canal design that also functions as sidewalk. - Provision of other necessary road features such as road safety devices (reflectORIZED pavement markings, guardrails, and single arm street light). - High unit cost considering the hauling cost of aggregates from Albay (71.0 km).					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

DIMAS S. SOGUILON, CESO II
Undersecretary for Regional Operations
Regions I, II, XII, IV-A, V & CAR

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

Department of Public Works and Highways
Office of the Secretary



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June 01, 2018

MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary
This Department

This refers to the memorandum dated May 29, 2018 of Regional Director **DANILO E. VERSOLA, DPWH-Region V**, requesting for the **modification** of project under the FY 2018 GAA, to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 300116200121000 Project ID: P00257842LZ LOCAL PROGRAM - Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects			LOCAL PROGRAM - Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects		
Construction of Ariman - Panganiban Coastal Road and Shore Protection, Gubat, Sorsogon			Construction of Ariman - Panganiban Coastal Road and Shore Protection, Gubat, Sorsogon		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1-Construction of Concrete Road/ 20 lane km	✓ P 4.825 M / lane km	✓ P96.50 M	CW1-Construction of Concrete Road/ 0.7332 lane km	✓ P 41.66 M / lane km	✓ P30.547 M
EAO	-	P3.50 M	CW2-Construction of Road Slope Protection Structure/ 1,887.99 sq.m.	✓ P 34,932.92 / sq.m.	✓ P65,953 M
Total:		P100.00 M	EAO	-	P3.50 M
Total:		P100.00 M	Total: P100.00 M		
Justification: Decrease in physical target for CW1-Construction of Concrete Road due to:					
• Inclusion of CW2-Construction of Slope Protection Structure since the road is along shoreline. On the seaside, this structure will prevent coastal erosion and other damages to the road, caused by the tides, waves and storm surges; and on the land side, this structure will protect the road sliding, scouring, and erosion of soil. • CW2 high component cost is attributed to the usage of Class I Rocks and sheet piles.					
The derived unit cost of CW1 is attributed to;					
• Inclusion of Drainage in CW1 to prevent scouring during heavy rains to keep the road safe for motorists and pedestrians. It adopts covered line canal design that also functions as sidewalk. • Provision of other necessary road features such as road safety devices (reflectORIZED pavement markings, guardrails, and single arm street light). • High unit cost considering the hauling cost of aggregates from Albay (71.0 km).					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

DIMAS S. SOGUNLON, CESO II
Undersecretary for Regional Operations
Regions I, II, III, IV-A, V & CAR

APPROVED/DISAPPROVED:



MARK A. VILLAR
Secretary
2.4 IMM/LCA/VS/DSS



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE V
Regional Government Center, Rawis, Legaspi City

May 29, 2018

MEMORANDUM

FOR : **SECRETARY MARK A. VILLAR**
This Department

THRU : **USEC DIMAS S. SOGUILON, CESO II**
Undersecretary for Regional Operations in Luzon

SUBJECT : **Modification Request for Project included under the FY 2018 GAA (RA 10964) within MASBATE (THIRD DISTRICT) for Regional Office V Implementation**

Submitted herewith is the proposed modification under Local Program, Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects, included in FY 2018 DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 10964, for Regional Office implementation, viz.:

FROM				TO			
ORIGINAL LOCATION				RECOMMENDED NEW PROJECT TITLE			
UACS/ Project ID	Name/ Location of Project/ Thrust/ Type of Work	Physical Target/ Target Unit	Cost (P '000)	UACS/ Project ID	Name/ Location of Project/ Thrust/ Type of Work	Physical Target/ Target Unit	Cost (P '000)
GAA 2018 LOCAL 300116200121000 / P00257842LZ Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects - Local Roads and Bridges - Local Project: Construction of Ariman - Panganiban Coastal Road and Shore Protection, Gubat, Sorsogon							
Component: Type of Work:				Component: Type of Work:			
CW1	Construction of Concrete Road	20 Lane Km	96,500.00	CW1	Construction of Concrete Road	0.7332 Lane Km	30,547.00
				CW2	Construction of Road Slope Protection Structure	1887.990 Square meters	65,953.00
EAO	-	-	3,500.00	EAO	-	-	3,500.00
			100,000.00	Allotment (P '000)			100,000.00
REMARKS / JUSTIFICATION: Decrease in physical target fo CW1 - Construction of Concrete Road due to: • For CW2, - Addition of CW2 - Construction of Slope Protection Structure since the road is along shoreline. On the seaside, this structure will prevent coastal erosion and other damages to the road, caused by the tides, waves and storm surges; and on the land side, this structure will protect the road sliding, scouring, and erosion of soil. - High unit cost, resulting to its high component cost, si attributed to the use of Class I Rocks and sheet piles • For CW1, - Inclusion of drainage in CW1 to prevent scouring during heavy rains to keep the road safe for motorists and pedestrians. It adopts a covered line canal design that also functions as sidewalk. - Provision of other necessary road features such as road safety devices (reflectorized pavement markings, guardrails, and single arm street light							

Attached are accomplished Evaluation Form for Modification, Approved Programs of Work, Certificate of Availability of Funds, and other supporting documents in support to the request.

For consideration and favorable action.

DANILO E. VERSOLA, CESO III
Regional Director

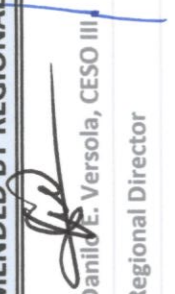
Form for Project Modification Request

A. GENERAL			
1. REGION	2. DEO	3. LEGISLATIVE DISTRICT	
REGION V	Masbate 2nd District Engineering Office	MASBATE (THIRD DISTRICT)	
B. ORIGINAL PROJECT		C. PROPOSED REVISED PROJECT	
4. UACS (Unified Account Code Structure as defined in GAA) 300116200121000			
5. Project ID P00257842LZ			
6. Project Category Local Program			
7. P/A/P Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects			
8. Operating Unit Central Office	18. Operating Unit (Change subject to DBM approval) Central Office		
9. Type of Work (Enter Details for all Components below)	19. Type of Work (Enter Details for all Components below)		
Component ID Type of Work	Component ID Type of Work		
P00257842LZ-CW1 Construction of Concrete Road	P00257842LZ-CW1 Construction of Concrete Road		
P00257842LZ-CW2 Construction of Road Slope Protection Structure	P00257842LZ-CW2 Construction of Road Slope Protection Structure		
P00257842LZ-EAO -	P00257842LZ-EAO -		
10. PROJECT DESCRIPTION (as recorded in GAA) Construction of Ariman - Panganiban Coastal Road and Shore Protection, Gubat, Sorsogon	20. PROJECT DESCRIPTION (of the revised project) Construction of Ariman - Panganiban Coastal Road and Shore Protection, Gubat, Sorsogon		
11. ALLOTMENT (P '000) (as recorded in GAA) 100,000.00	21. REVISED ESTIMATED COST (P '000) (Equal to, or lower than GAA allotment) 100,000.00		22. CAF (To be obtained from Financial Management office) ☒ YES
12. PHYSICAL TARGET (Enter Details for all Components below)	23. PHYSICAL TARGET (Enter Details for all Components below)		
Component ID Target Target Unit	Component ID Target Target Unit		
P00257842LZ-CW1 20.00 Lane Km	P00257842LZ-CW1 0.7332 Lane Km		
P00257842LZ-EAO - -	P00257842LZ-CW2 1,887.99 Square meters		
13. UNIT COST (Enter Details for all Components below)	24. UNIT COST (Enter Details for all Components below)		
Component ID Component Cost (P '000) Target Unit Cost (P '000/Target Unit)	Component ID Component Cost (P '000) Target Unit Cost (P '000/Target Unit)		
P00257842LZ-CW1 96,500.00 4,825.000	P00257842LZ-CW1 30,547.00 41,662.575		
P00257842LZ-EAO 3,500.00 -	P00257842LZ-CW2 65,953.00 34.93292		
	P00257842LZ-EAO 3,500.00 -		

Form for Project Modification Request

14. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014) MASBATE (THIRD DISTRICT)	25. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014. Also complete Annex A for national road projects) Gubat, Sorsogon			
Start X 124.1173 End X 124.1234 Start Y 12.9118 End Y 12.9136	Start X N/A End X N/A Start Y N/A End Y N/A			
15. ROAD CLASSIFICATION (if applicable) N/A				
16. IMPLEMENTING OFFICE (Record the Implementing Office of the original project) Regional Office V				
17. PROJECT IMPLEMENTATION PLAN (PIP) <table style="width: 100%;"> <tr> <td style="width: 50%;">Planned Start Date July 30, 2018</td> <td style="width: 50%;">Planned End Date March 24, 2019</td> </tr> </table>			Planned Start Date July 30, 2018	Planned End Date March 24, 2019
Planned Start Date July 30, 2018	Planned End Date March 24, 2019			
28. PROJECT IMPLEMENTATION PLAN (PIP) <table style="width: 100%;"> <tr> <td style="width: 50%;">Planned Start Date July 30, 2018</td> <td style="width: 50%;">Planned End Date March 24, 2019</td> </tr> </table>			Planned Start Date July 30, 2018	Planned End Date March 24, 2019
Planned Start Date July 30, 2018	Planned End Date March 24, 2019			
29. OVERLAP? ☒ NO ☐ YES				
30. UNDER WARRANTY? ☒ NO ☐ YES				
D. ATTACHMENTS & JUSTIFICATIONS				
31. PROJECT IMPACT ANALYSIS ATTACHED? (For Flood Control Projects) ☐ NO ☐ YES ☐ N/A				
32. TECHNICAL JUSTIFICATION (Explain in detail in Bullet point format; minimum of 2 points) Decrease in physical target for CW1 - Construction of Concrete Road due to: • For CW2, - Addition of CW2 - Construction of Slope Protection Structure since the road is along shoreline. On the seaside, this structure will prevent coastal erosion and other damages to the road, caused by the tides, waves and storm surges; and on the land side, this structure will protect the road sliding, scouring, and erosion of soil. - High unit cost, resulting to its high component cost, attributed to the use of Class I Rocks and sheet piles • For CW1, - Inclusion of drainage in CW1 to prevent scouring during heavy rains to keep the road safe for motorists and pedestrians. It adopts a covered line canal design that also functions as sidewalk. - Provision of other necessary road features such as road safety devices (reflectORIZED pavement markings, guardrails, and single arm street light post) • High unit cost considering the hauling cost of aggregates from Aibay (71.0 km).				
33. GEOTAGGED PHOTOS SUBMITTED ☐ NO ☐ YES				
34. A MAP GENERATED FROM THE DEPARTMENT'S GIS OF THE PROPOSED PROJECT WORK LOCATION SUBMITTED ☐ NO ☐ YES				

Form for Project Modification Request

35. PREPARED BY:		
Name:  Ester M. Vargas	Position: Engineer III	
Office: Planning Section	Date:	
36. REVIEWED BY DISTRICT OFFICE (If Required)		38. REVIEWED BY REGIONAL OFFICE
Name: N/A	Name:  Vice-Chief, Planning and Design Division	
Position:	Position:	
Date:	Date:	
37. RECOMMENDED BY DISTRICT OFFICE (If Required)		39. RECOMMENDED BY REGIONAL OFFICE
Name: N/A	Name:  Danilo E. Versola, CESO III	
Position:	Position: Regional Director	
Date:	Date:	

Form for Modification Request

UACS(Unified Account Code Structure as defined in GAA)

300116200121000

Project Id

P002578421Z

40. DPWH OFFICE OF THE UNDERSECRETARIES FOR OPERATIONS USE ONLY

Category of Modification
(choose one)

☐ Category A – Typographical Errors

☒ Category B – Change in Station Limits, due to increase or decrease in budget

☐ Category C – Change in Location

☐ Category D – Change in Operating Unit (requires DBM approval)

☐ Adjustment – Send to PS-PD to amend MYPs

☐ Modification does not comply with DBM Categories

☐ Augmentation(return to IO)

Primary Reason for Request:
(choose one)

☐ Typographical Error

☒ Change in Target

☐ Change in Work Station Limits

☐ ROW unavailable

☒ Additional or change work items (e.g. Inclusion of slope required protection)

☐ Insufficient Funds to complete project

Reviewed by Office of the Undersecretary for Operations

Name:

LEVINA C. AMAR

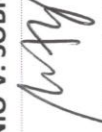
Name:

ANTONIO V. SOBREVÍÑAS, JR.

Signature



Signature



Position:

Engineer V

Position:

Project Manager II

Date:

6/6/18

Date:

6/6/18

41. DPWH PLANNING SERVICE OFFICE USE ONLY

Category of Modification
(choose one)

☐ Category A – Typographical Errors

☐ Category B – Change in Station Limits, due to increase or decrease in budget

☐ Category C – Change in Location

☐ Category D – Change in Operating Unit (requires DBM approval)

☒ Adjustment – Send to PS-PD to amend MYPs

☐ Modification does not comply with DBM Categories

☐ Augmentation(return to IO)

Reviewed by Planning Service

Name:

RAY ANTHONY C. VALENCIA

Name:

MILAGROS C. MANAYSAY

Signature



Signature:



Position:

REGION V - Regional Coordinator

Position:

Chief of Programming Division

Date:

6-7-18

Date:

6/7/18

This form should be used for Modification Requests under the GAA2018, Version 6.0