



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

June 11, 2018

MEMORANDUM

TO : **DIR. DANILO E. VERSOLA, CESO III**
Regional Director
DPWH – Regional Office V
Rawis, Legaspi City

Transmitted herewith are the **APPROVED** requests for the **modification** of hereunder stated projects:

1. LOCAL PROGRAM - Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects - Construction of Poblacion Norte, Central and Sur Coastal Road and Shore Protection, Barcelona, Sorsogon
2. LOCAL PROGRAM - Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects - Construction of Caloocan - Tabunan - Paghuliran Coastal Road with Shore Protection, Matnog, Sorsogon
3. OO2 : Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Control Structures along Downstream of Rangas Bridge both sides Sta. 0+562 – Sta. 0+690, Sta. 0+562 – Sta. 0+677.66, Sta. 1+761 – Sta. 2+034.57, Sta. 0+425 – Sta. 0+549, Sta. 0+450 – Sta. 0+544, Irosin, Sorsogon
4. LOCAL PROGRAM - Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects - Construction of San Vicente - San Rafael Coastal Rd and Shore Protection, Bulan, Sorsogon

It is informed that **a project can only be modified once** as prescribed under the FY 2018 General Appropriations Act (GAA). Further, it is reminded that all approved modifications **shall be posted in the DPWH website within five (5) days** from its approval. Failure to comply with this requirement shall be dealt with accordingly.


DIMAS S. SOGUT, CESO II
Undersecretary for Regional Operations
Regions I, II, III, IV-A, V and CAR

2.4 IMM/LCA/AVS

June 11, 2018

MEMORANDUM

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Regional Director
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DIMAS S. SOGUNON, CESO II
Undersecretary for Regional Operations
Regions I, II, III, IV-A, V and CAR


2.4 IMM/LCA/KVS



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

May 25, 2018

MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary
This Department

This refers to the memorandum dated April 16, 2018 of Regional Director **DANILO E. VERSOLA**, **DPWH-Region V**, requesting for the **modification** of project under the FY 2018 GAA, to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 300116200129000 Project ID: P00257850LZ LOCAL PROGRAM - Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects Construction of Caloocan - Tabunan - Paghuliran Coastal Road with Shore Protection, Matnog, Sorsogon					
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1-Construction of Concrete Road/ 6.00 lane km	P16.08 M /lane km	P96.50 M	CW1-Construction of Concrete Road/ 0.63822 lane km	P59.58 M /lane km	P38,027,370
			CW2-Construction of Slope Protection of Structure/ 1,350.69 sq.m.	P 43,290.93 /sq.m.	P58,472,630
EAO	-	P3.50 M	EAO	-	P3.50 M
Total: P 100.00 M			Total: P 100.00 M		

Justification:

Decrease in physical target for CW1-Construction of Concrete Road due to:

- Inclusion of CW2-Construction of Slope Protection Structure, since the road is along shoreline. On the seaside, this structure will prevent coastal erosion and other damages to the road, caused by the tides, waves and storm surges; and on the land side, this structure will protect the road sliding, scouring, and erosion of soil.
- CW2 high component cost is attributed to the usage of Class I Rocks and sheet piles.

The derived unit cost of CW1 is attributed to:

- Inclusion of Drainage in CW1, to prevent scouring during heavy rains to keep the road safe for motorists and pedestrians. It adopts covered line canal design that also functions as sidewalk.
- Provision of other necessary road features such as road safety devices (reflectORIZED pavement markings, guardrails, and single arm street light).

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

DIMAS S. SUGILON, CESO II
Undersecretary for Regional Operations
Regions I, II, III, IV-A, V & CAR

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

RAFAEL C. TABUT
Senior Undersecretary
Officer-In-Charge

2.4 IMM/LCA/AVS/DSS

Department of Public Works and Highways
Office of the Secretary



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May 25, 2018

MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary
This Department

This refers to the memorandum dated April 16, 2018 of Regional Director **DANILO E. VERSOLA**, **DPWH-Region V**, requesting for the **modification** of project under the FY 2018 GAA, to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 300116200129000 Project ID: P00257850LZ LOCAL PROGRAM - Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects Construction of Caloocan - Tabunan - Paghuliran Coastal Road with Shore Protection, Matnog, Sorsogon			LOCAL PROGRAM - Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects Construction of Caloocan - Tabunan - Paghuliran Coastal Road with Shore Protection, Matnog, Sorsogon		
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			CW2-Construction of Slope Protection Structure/ 1,350.69 sq.m.	P 43,290.93 /sq.m. ✓	P58,472,630
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Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

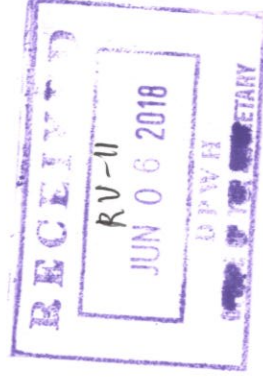
DIMAS S. SOGUYLON, CESO II
Undersecretary for Regional Operations
Regions I, II, III, IV-A, V & CAR

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

RAFAEL O. YABUT
Senior Undersecretary
Officer-In-Charge

2.4 IMM/LCA/MS/DSS





Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE V
Regional Government Center, Rawis, Legaspi City

April 16, 2018

MEMORANDUM

FOR : **SECRETARY MARK A. VILLAR**
This Department

THRU : **USEC DIMAS S. SOGUILON, CESO II**
Undersecretary for Regional Operations in Luzon

SUBJECT : **Modification Request for Project included under the FY 2018 GAA (RA 10964) within SORSOGON (2ND DISTRICT) for Regional Office V Implementation**

Submitted herewith is the proposed modification under **Local Program, Local - National Roads and Bridges - Local Roads - Local Infrastructure Program**, included in FY 2018 DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 10964, for Regional Office implementation, viz.:

FROM				TO			
ORIGINAL LOCATION				RECOMMENDED NEW PROJECT TITLE			
UACS/ Project ID	Name/ Location or Project/ Thrust/ Type of Work	Physical Target/ Target Unit	Cost (P '000)	UACS/ Project ID	Name/ Location or Project/ Thrust/ Type of Work	Physical Target/ Target Unit	Cost (P '000)
GAA 2018 3000116200129000 / P00257850LZ	Local Program Local - National Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure Including Local Projects						
	Project: Construction of Calocan - Tabunan - Paghuliran Coastal Road with Shore Protection, Matnog, Sorsogon				Project: Construction of Calocan - Tabunan - Paghuliran Coastal Road with Shore Protection, Matnog, Sorsogon		
Component: Type of Work:		Target	Unit	Component: Type of Work:		Target	Unit
CW1	Construction of Concrete Road	5.00	Lane Km	CW1	Construction of Concrete Road	6.6822	Lane Km
EAO				CW2	Construction of Slope Protection	1,260.59	m ²
				EAO			
			Comp. Cost				Comp. Cost
			96,500.00				88,027.37
			3,500.00				58,472.43
							3,500.00
			100,000.00				100,000.00
REMARKS/JUSTIFICATION: Decrease in physical target is due to : - the inclusion of hauling cost of materials and aggregates - allocation is not sufficient to cover the original physical target - adoption of steel sheet piles on the foundation design of shore protection - adoption of plans for concrete road on a dike/shore protection				Allotment (P '000)			

Attached are accomplished Evaluation Form for Modification, Approved Programs of Work, Certificate of Availability of Funds, and other supporting documents in support to the request.

For consideration and favorable action.


DANILO E. VERSOLA, CESO III
Regional Director

R05.1 JCJ/KER/LBD/EMV/VAM/MNL

Form for Project Modification Request

A. GENERAL			
1. REGION	2. DEO	3. LEGISLATIVE DISTRICT	
REGION V	Sorsogon 2nd District Engineering Office	SORSOGON (SECOND DISTRICT)	
B. ORIGINAL PROJECT		C. PROPOSED REVISED PROJECT	
4. UACS (Unified Account Code Structure as defined in GAA)			
300116200129000			
5. Project ID			
P00257850LZ			
6. Project Category			
Local Program			
7. P/A/P			
Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects			
8. Operating Unit		18. Operating Unit (Change subject to DBM approval)	
Central Office		Central Office	
9. Type of Work (Enter Details for all Components below)		19. Type of Work (Enter Details for all Components below)	
Component ID	Type of Work	Component ID	Type of Work
P00257850LZ-CW1	Construction of Concrete Road	P00257850LZ-CW1	Construction of Concrete Road
		P00257850LZ-CW2	Construction of Slope Protection Structure
P00257850LZ-EAO		P00257850LZ-EAO	
10. PROJECT DESCRIPTION (as recorded in GAA)		20. PROJECT DESCRIPTION (of the revised project)	
Construction of Caloocan - Tabunan - Paghuliran Coastal Road with Shore Protection, Matnog, Sorsogon		Construction of Caloocan - Tabunan - Paghuliran Coastal Road with Shore Protection, Matnog, Sorsogon	
11. ALLOTMENT (P '000) (as recorded in GAA)		21. REVISED ESTIMATED COST (P '000)	
100,000.00		(Equal to, or lower than GAA allotment)	
		100,000.00 ☒ YES	
12. PHYSICAL TARGET (Enter Details for all Components below)		22. CAF (To be obtained from Financial Management office)	
Component ID	Target	Target Unit	
P00257850LZ-CW1	6.0000	0.63822 Lane Km	
		1,350.690 Square meters	
P00257850LZ-EAO	-	-	
13. UNIT COST (Enter Details for all Components below)		23. PHYSICAL TARGET (Enter Details for all Components below)	
Component ID	Component Cost (P '000)	Component Cost (P '000)	
P00257850LZ-CW1	96,500.00	38,027.37	
		58,472.63	
P00257850LZ-EAO	3,500.00	3,500.00	
		59,583.48	
		43.29093	

Form for Project Modification Request

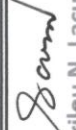
14. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014) Bulan, Sorsogon; SORSOGON (2ND DISTRICT)		25. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014. Also complete Annex A for national road projects) Bulan, Sorsogon; SORSOGON (2ND DISTRICT)	
Start X	124.1353	End X	124.1472
Start Y	12.7475	End Y	12.8036
15. ROAD CLASSIFICATION (if applicable) N/A		26. ROAD CLASSIFICATION (if applicable) N/A	
16. IMPLEMENTING OFFICE (Record the Implementing Office of the original project) Regional Office V		27. IMPLEMENTING OFFICE (Record the Implementing Office of the proposed revised project) Regional Office V	
17. PROJECT IMPLEMENTATION PLAN (PIP) Planned Start Date November 5, 2018		28. PROJECT IMPLEMENTATION PLAN (PIP) Planned Start Date November 5, 2018	
Planned End Date June 30, 2019		Planned End Date June 30, 2019	
29. OVERLAP? ☒ NO ☐ YES		30. UNDER WARRANTY? ☒ NO ☐ YES	
D. ATTACHMENTS & JUSTIFICATIONS			
31. PROJECT IMPACT ANALYSIS ATTACHED? (For Flood Control Projects) ☐ NO ☐ YES ☐ N/A			
32. TECHNICAL JUSTIFICATION (Explain in detail in Bullet point format; minimum of 2 points) Decrease in physical target fo CW1 - Construction of Concrete Road due to: • For CW2, - Addition of CW2 - Construction of Slope Protection Structure since the road is along shoreline. On the seaside, this structure will prevent coastal erosion and other damages to teh road, caused by the tides, waves and storm surges; and on the land side, this structure will protect the road sliding, scouring, and erosion of soil. - High unit cost, resulting to its high component cost, si attributed to the use of Class I Rocks and sheet piles • For CW1, - Inclusion of drainage in CW1 to prevent scouring during heavy rains to keep the road safe for motorists and pedestrians. It adopts a covered line canal design that also functions as sidewalk. - Provision of other necessary road features such as road safety devices (reflectORIZED pavement markings, guardrails, and single arm street light post)			
33. GEOTAGGED PHOTOS SUBMITTED ☐ NO ☐ YES			
34. A MAP GENERATED FROM THE DEPARTMENT'S GIS OF THE PROPOSED PROJECT WORK LOCATION SUBMITTED ☐ NO ☐ YES			

Form for Project Modification Request

35. PREPARED BY:

Name:	 Ester M. Vargas	Position:	Engineer III
Office:	Planning Section	Date:	

36. REVIEWED BY DISTRICT OFFICE (If Required) 38. REVIEWED BY REGIONAL OFFICE

Name:	N/A	Name:	 Matteo N. Lacuna
Position:		Position:	Chief of Planning and Design Division
Date:		Date:	

37. RECOMMENDED BY DISTRICT OFFICE (If Required) 39. RECOMMENDED BY REGIONAL OFFICE

Name:	N/A	Name:	 Danilo F. Versola, CESO III
Position:		Position:	Regional Director
Date:		Date:	

40. DPWH CENTRAL OFFICE ONLY

Primary Reason for Request:	☐ Change In Work Station Limits	☐ Change in Implementing Office	Date:
	☐ Additional or change work items(e.g. Inclusion of slope protection)	☒ Project Allotment more than required	
	☐ Insufficient Funds to Complete	☐ ROW unavailable	
	☐ Change in Target	☐ Change in Operating Unit	
	☐ Typographical Error	☐ Other	

Form for Modification Request

UACS(Unified Account Code Structure as defined in GAA)

300116200129000

Project Id

P00257850LZ

40. DPWH OFFICE OF THE UNDERSECRETARIES FOR OPERATIONS USE ONLY

Category of Modification
(choose one)

☐ Category A – Typographical Errors
☒ Category B – Change in Station Limits, due to increase or decrease in budget
☐ Category C – Change in Location
☐ Category D – Change in Operating Unit (requires DBM approval)
☐ Adjustment – Send to PS-PD to amend MYPs
☐ Modification does not comply with DBM Categories
☐ Augmentation(return to IO)

Primary Reason for Request:
(choose one)

☐ Typographical Error
☒ Change in Target
☐ Change in Work Station Limits
☐ ROW unavailable
☒ Additional or change work items (e.g. Inclusion of slope required protection)
☐ Insufficient Funds to complete project

☐ Change in Operating Unit
☐ Change in Implementing Office
☐ Project Allotment more than required
☐ Other

Reviewed by Office of the Undersecretary for Operations

Name:

LEVINA C. AMAR

Name:

ANTONIO V. SOBREVINAS, JR.

Signature



Signature



Position:

Engineer V

Position:

Project Manager II

Date:

5/28/18

Date:

5/28/18

41. DPWH PLANNING SERVICE OFFICE USE ONLY

Category of Modification
(choose one)

☐ Category A – Typographical Errors
☐ Category B – Change in Station Limits, due to increase or decrease in budget
☐ Category C – Change in Location
☐ Category D – Change in Operating Unit (requires DBM approval)
☒ Adjustment – Send to PS-PD to amend MYPs
☐ Modification does not comply with DBM Categories
☐ Augmentation(return to IO)

Reviewed by Planning Service

Name:

RAY ANTHONY C. VALENCIA

Name:

MILAGROS C. MANAYSAY

Signature



Signature:



Position:

REGION V - Regional Coordinator

Position:

Chief of Programming Division

Date:

5-31-18

Date:

6/1/18

This form should be used for Modification Requests under the GAA2018, Version 6.0