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Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **OFFICE OF THE SECRETARY MANILA**

FOR

MARK A. VILLAR

Secretary

Respectfully forwarded is the memorandum dated May 14, 2021 of Regional Director VIRGILIO C. EDUARTE, DPWH-REGION V, endorsing the request of OIC - District Engineer WARREN B. AZOTEA, Albay 2nd DEO, for the modification of project under the FY 2021 GAA, RA 11518, to wit:

A	s per GAA/Origin	nal	As Modified		
Project Description					
UACS No. 300117207615000					
Project ID:	P00562571LZ				
Local Program			Local Program		
Local Roads and Bridges - Local Roads - Local Infrastructure Program			Local Roads and Bridges - Local Roads - Local Infrastructure Program		
Construction of Buhatan-Gaba Tourism Ridge View/Cross Country Road, Rapu-Rapu, Albay			Construction of Buhatan-Gaba Tourism Ridge View/Cross Country Road, Rapu-Rapu, Albay		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
CW-1 Construction of Concrete Road - 8.581 Lane KM	₽ 11,537,117 / Lane KM	₽ 99,000,000	CW-1 Construction of Concrete Road - 4.8 Lane KM	20,625,000 / Lane KM 40 m	₽ 99,000,000 /kp.
EAO	-	₽ 1,000,000	EAO	- /	₽ 1,000,000
Total:		₱ 100,000,000	/ Total:		₱ 100,000,000
Justification: ULA Colonial In Total					

- Decrease in physical target and increase in unit cost since due to voluminous rock structure excavation and high embankment from borrow (fill) which allocates 16.31% and 14.9% of the total construction cost.
- In addition, the project location requires double hauling of materials due to unavailability in the nearby site. The source of materials are being carried out from Port of Legazpi to Port of Sula, Rapu-Rapu, Albay, and Port of Liguan, Rapu-Rapu, Albay.
- The derived unit cost and physical target were based on the approved plans, POW, DUPA, CMPD and Certificate of Reasonableness of Cost. attribes LA

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RAFAEL YABUT Senior Undersecretary Undersecretary for Operations

Regions I, II, III, IV-A, V and CAR

APPROVED/DISAPPROVED:

MARK A. VILLAR

Secretary

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