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## Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **OFFICE OF THE SECRETARY** MANILA

## FOR : MARK A. VILLAR Secretary

Respectfully forwarded is the memorandum dated March 8, 2021 of Regional Director **VIRGILIO C. EDUARTE, DPWH-REGION V,** endorsing the requesting for the **modification** of project under the FY 2021 GAA, RA 11518, to wit:

	As per GAA/Original			As Modified		
	Project Description					
	UACS No. 300116203394000					
	Project ID: P00561887LZ					
	Local Program			Local Program		
	Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects			Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects		
	Construction of Balud del Norte- Cota na Daco- Cogon Coastal Road and Shore Protection, Package II, Gubat, Sorsogon			Construction of Balud del Norte- Cota na Daco- Cogon Coastal Road and Shore Protection, Package II, Gubat, Sorsogon		
	Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
	CW-1 Construction of Concrete Road – <b>6.798 Lane</b> Km	₽ 29,875,187 / Lane Km	₽ 23,840,399	CW-1 Construction of Concrete Road - 0.7756 Lane Km	₽ 26,997,857 / Lane Km <b>₱.53.</b>	₽ 20,939,538 8 m / Ka.
	CW-2 Construction of Road Slope Protection Structure – 2,059-640 Square meters	₽ 35,278 / Square meters	₽ 72,659,601	CW-2 Construction of Road Slope Protection Structure – <b>2,001.82</b> Square meters	₽ 37,746 / Square meters	₽ 75,560,462
	EAO	-	₽ 3,500,000	EAO	-	₽ 3,500,000
	Total:		P 100,000,000	Total:		₽ 100,000,000
	Justification:					

- Decrease in physical target and unit cost for CW1 to apportion fund allocation for CW2 since there is an increase in unit cost for the Construction of Road Slope Protection Structure
- Decrease in physical target and increase in unit cost for CW2 since the adopted design requires Class
  I rock works and steel sheet piles for the foundation since the project is along coastal road which will
  serve as protection to resist storm surge and to protect the inland against wave action and prevent
  coastal erosion which comprise 41.33% and 22.68% of total construction cost.

The derived unit cost and physical target is based on the approved plans, POW, DUPA, CPMD and Certificate of Reasonableness of Cost.

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Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

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Senior Undersecretary Undersecretary for Operations Regions I, II, III, IV-A, V and CAR

APPROVED/DISAPPROVED:

٢. MARK A. VILLAR

Secretary

Department of Public Works and Highways Office of the Secretary

