



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
MANILA

AUG 03 2021

MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary

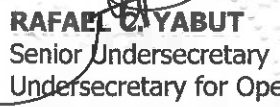
Respectfully forwarded is the memorandum dated March 8, 2021 of Regional Director **VIRGILIO C. EDUARTE, DPWH-REGION V**, endorsing the requesting for the **modification** of project under the FY 2021 GAA, RA 11518, to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 300116203395000 Project ID: P00561888LZ					
Local Program			Local Program		
Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects			Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects		
Construction of Balud del Norte- Cota na Daco- Cogon Coastal Road and Shore Protection, Package III, Gubat, Sorsogon			Construction of Balud del Norte- Cota na Daco- Cogon Coastal Road and Shore Protection, Package III, Gubat, Sorsogon		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
CW-1 Construction of Concrete Road – 0.831 Lane Km	₱ 26,334,126 / Lane Km	₱ 21,883,659	CW-1 Construction of Concrete Road – 0.7814 Lane Km	₱ 26,772,087 / Lane Km ₱ 53.4m/k.	₱ 20,919,709
CW-2 Construction of Road Slope Protection Structure – 2,143.78 Square meters	₱ 34,806 / Square meters	₱ 74,616,341	CW-2 Construction of Road Slope Protection Structure – 2,016.79 Square meters	₱ 37,476 / Square meters	₱ 75,580,291
EAO	-	₱ 3,500,000	EAO	-	₱ 3,500,000
Total:		₱ 100,000,000	Total:		₱ 100,000,000
Justification: see no cut of Cost because of high unit cost to justify					
<ul style="list-style-type: none">Decrease in physical target due to increase in unit cost since the adopted design requires Class I rock works and steel sheet piles for the foundation since the project is along coastal road which will serve as protection to resist storm surge and to protect the inland against wave action and prevent coastal erosion which comprise 41.64% and 22.66% of total construction cost.Provision of additional road features such as curb and gutter, metal guardrails and solar LED street lights attributes to the increase in unit cost.					

***Request for Project Modification – Regional Office V
P00561888LZ
FY 2021 GAA, RA11518***

- The derived unit cost and physical target is based on the approved plans, POW, DUPA, CPMD and Certificate of Reasonableness of Cost.

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.


RAFAEL C. YABUT
Senior Undersecretary
Undersecretary for Operations
Regions I, II, III, IV-A, V and CAR


APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

Department of Public Works and Highways
Office of the Secretary



WIN1C04430