

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY MANILA

FOR

:

MARK A. VILLAR

Secretary

Respectfully forwarded is the memorandum dated March 29, 2021 of Regional Director **VIRGILIO C. EDUARTE, DPWH-REGION V,** endorsing the requesting for the **modification** of project under the FY 2021 GAA, RA 11518, to wit:

	As per GAA/Original			As Modified		
	Project Description					
	UACS No. 300116203403000 Project ID: P00561890LZ					
	Local Program			Local Program		
	Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects Construction of Diamante- Perlas Coastal Road and Shore Protection, Phase II, Prieto Diaz, Sorsogon			Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects Construction of Diamante- Perlas Coastal Road and Shore Protection, Phase II, Prieto Diaz, Sorsogon		
0.00	Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
	CW-1 Construction of Concrete Road – 9.904 Lane	₽ 9,743,537 / Lane Km	₽ 96,500,000	CW-1 Construction of Concrete Road - 1.356 Lane	₽ 40,411,305 / Lane Km	54,797,730
				CW-2 Construction of Road Slope Protection Structure 1,074.16 Square meters	₽ 38,823 / Square meters	₽ 41,702,270
	EAO	-	₽ 3,500,000	EAO	- +	₽ 3,500,000
	Total:		P 100,000,000	Total:		₱ 100,000,000

Justification:

- Decrease in physical target due to additional civil works component and inclusion of miscellaneous road features such as solar LED lights and metal guardrails. Further, provision of access road for the project contributes to the increase in unit cost.
- Addition of CW2: Construction of Road Slope Protection Structure since the project requires embankment/dike allocating 40.75% of the total direct cost. The adopted design for the foundation uses steel sheet piles since the project is along coastal road which will serve as protection to resist storm surge and to protect the inland against wave action and prevent coastal erosion.

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 The derived unit cost and physical target is based on the approved plans, POW, DUPA, CPMD and Certificate of Reasonableness of Cost.

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RAFAEL Senior Undersecretary

Undersecretary for Operations Regions I, II, III, IV-A, V and CAR

APPROVED/DISAPPROVED:

MARK A. VILLAR

Secretary

Department of Public Works and Highways Office of the Secretary

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