

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

OFFICE OF THE SECRETARY

Manila

0 4 JUN 2018

MEMORANDUM

FOR

Secretary MARK A. VILLAR

Secretary

This Department

This refers to the Memorandum dated 23 April 2018 of DPWH Region XI Regional Director ALLAN S. BORROMEO, CESO IV, endorsing the request of District Engineer Joselito B. Caballero, Compostela Valley DEO, for the approval of the Modification of the hereunder project for FY 2018 General Appropriation Act (GAA), to wit:

As per GAA/Original			As Modified		
		Project De	scription		
VACS No. 3201011022640 Project ID: P00222408MN	00				
IOZ: Protect Lives and Properti lood Management - Constructi tructures and Drainage System pristruction of Concrete Revelo	on/ Maintenance ons		COO2: Protect Lives and Prop Flood Management - Constr Structures and Drainage Sys Construction of Concrete Re	uction/ Maintenance stems	
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ompostela Valley Physical Target	Unit Cost	Allocation	Compostela Valley Physical Target	Unit Cost	Estimated Cost (P'000)
Physical Target CW-1 - Construction of Revetment:			Compostela Valley	T	(P'000) P 33,469.8803
Physical Target CW-1 - Construction of Revetment: 1,720 Lineal meters W-2 - Channelization:	Unit Cost (P'000) P 18.43/ Lineal meter P 0.77/	Allocation (P'000)	Physical Target CW-1 - Construction of Revetment: 1,841.48 Lineal meters CW-2 - Channelization:	Unit Cost (P'000) P 18.18/	Estimated Cost (P'000) P 33,469.8803 P 585.1197
Physical Target CW-1 - Construction of Revetment: 1,720 Lineal meters CW-2 - Channelization: 3,051cubic meters	Unit Cost (P'000) P 18.43/ Lineal meter P 0.77/ cubic meter P 0.17/	Allocation (P'000) P 31,697.352	Physical Target CW-1 - Construction of Revetment: 1,841.48 Lineal meters CW-2 - Channelization: 2,743 cubic meters BOW- ROW Acquisition:	Unit Cost (P'000) P 18.18/ Uneal meter P 0.21/	Estimated Cost (P'000) P 33,469.8803 P 585.1197 P 245.00
Physical Target CW - Construction of Revetment: 1,720 Lineal meters CW-2 - Channelization:	Unit Cost (P'000) P 18.43/ Lineal meter P 0.77/ cubic meter	Allocation (P'000) P 31,697.352 P 2,357.648	Compostela Valley Physical Target CW-1 - Construction of Revetment: 1,841.48 Lineal meters CW-2 - Channelization: 2,743 cubic meters	Unit Cost (P'000) P 18.18/ Uneal meter P 0.21/ cubic meter P 0.17/	Estimated Cost (P'000) P 33,469.8803 P 585.1197

Justification:

Increase in physical target of the revetment from 1,720.00 lm. to 1,841.48 lm due to the following:

- The height of the structure as per design requires lower elevation than the anticipated height, from 5.00m to 4.00m;
- Extended the revertment works on the remaining portion of the riverbank that also needs protection to prevent scouring.
 Decrease in physical target for channelization from 3,051.00 cu.m to 2,743.00 cu.m based on actual survey, hence lesser volume and unit cost.

Based on our evaluation, the herein request is found in order, hence approval is hereby recommended.

RAFAEL SYABUT Senior Undersecretary

Undersecretary for Mindanao Regional Operations

APPROVED DISAPPROVED:

MARK A. VILLAR

Secretary

2.1 MSQ/ACF/RCY

Senior Undersecretary Officer-In-Charge

Department of Public Works and Highways Office of the Secretary

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