

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY

Manila

May 29, 2017

MEMORANDUM

FOR : MARK A. VILLAR

Secretary This Department

This refers to the memorandum dated 23 May 2017 of **DPWH Region V OIC-Assistant Director ESMERALDO S. SARMIENTO,** requesting for the **modification** of the hereunder stated project:

Location	Project	Physical Target / Cost		
	<i>as per GAA</i> UACS:165003030800252	as modified	per GAA/Original	as modified
Albay 1 st LD	MFO-3 Construction and Maintenance Services of Other Infrastructures: Construction/ Improvement of Access Roads leading to Airports, Seaports, and Declared Tourism	MFO-3 Construction and Maintenance Services of Other Infrastructures: Construction/ Improvement of Access Roads leading to Airports, Seaports, and Declared Tourism Destinations - to Declared Tourism Destinations, Construction of Concrete Road - Cagraray Circumferential Road Tambilagao-Langaton and Cabasan-Napao-Tanagan Section (Construction of Concrete Road)	12.80 Lane-km	11.80 Lane-km
	Destinations - to Declared Tourism Destinations, Construction of Concrete Road - Cagraray Circumferential Road		Unit Cost: P15,625.00/ Lane-km	Unit Cost: P16,949.1525/ Lane-km
	(Tambilagao-Langaton and Cabasan-Napao-Tanagan Section), Bacacay, Albay (Construction of Concrete Road)		Allocation: PhP 200M	Estimated Cost: PhP 200M

Justification: Modification is sought due to the decrease in physical target brought about by the mountainous terrain. Also, target length was decreased due to consideration of Hauling Cost as per attached Hauling Cost Analysis of construction materials considering the point of reference is in Legazpi City. Further, the project includes shoulder, drainage facilities and slope protection.

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

ROMEO S. MOMO, CESO 1 Undersecretary for Luzon Operations

APPROVED/DISAPPROVED:

MARK A. VILLAR Secretary

NOTE: Copies of the approved project modification requests are forwarded to the Office of Undersecretary Maria Catalina E. Cabral, PhD, CESO I.

2.4 mksa/AVS/ERP/RSM

Department of Public Works and Highways Office of the Secretary

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Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY

Manila

May 29, 2017

MEMORANDUM

FOR : MARK A. VILLAR

Secretary This Department

This refers to the memorandum dated 23 May 2017 of **DPWH Region V OIC-Assistant Director ESMERALDO S. SARMIENTO**, requesting for the **modification** of the hereunder stated project:

Location	Project I	Physical Target / Cost		
	as per GAA UACS:165003030800252	as modified	per GAA/Original	as modified
Albay 1 st LD	MFO-3 Construction and Maintenance Services of Other Infrastructures: Construction/ Improvement of Access Roads leading to Airports, Seaports, and Dedered Tourism	MFO-3 Construction and Maintenance Services of Other Infrastructures: Construction/ Improvement of Access Roads leading to Airports, Seaports, and Declared Tourism	12.80 Lane-km	11.80 Lane-km
	Declared Tourism Destinations - to Declared Tourism Destinations, Construction of Concrete Road - Cagraray Circumferential Road	Declared Tourism Destinations - to Declared Tourism Destinations, Construction of Concrete Road - Cagraray Circumferential Road	Unit Cost: P15,625.00/ Lane-km	Unit Cost: P16,949.1525/ Lane-km
	(Tambilagao-Langaton and Cabasan-Napao-Tanagan Section), Bacacay, Albay	Tambilagao-Langaton and Cabasan-Napao-Tanagan Section	Allocation:	Estimated Cost
	(Construction of Concrete Road)	(Construction of Concrete Road)	PhP 200M	PhP 200M

Justification: Modification is sought due to the decrease in physical target brought about by the mountainous terrain. Also, target length was decreased due to consideration of Hauling Cost as per attached Hauling Cost Analysis of construction materials considering the point of reference is in Legazpi City. Further, the project includes shoulder, drainage facilities and slope protection.

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

ROMEO S. MOMO, CESO J Undersecretary for Luzon operations APPROVED/DISAPPROVED:

A E C E I V E D Pg 262- 1790 MAY 80 2017 DP W II OFFICE OF THE SECRETARY

MARK A. VILLAR

Secretary

NOTE: Copies of the approved project modification requests are forwarded to the Office of Undersecretary Maria Catalina E. Cabral, PhD, CESO I.

2.4 mksa/AVS/ERP/RSM



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS REGIONAL OFFICE V

Regional Government Center, Rawis, Legazpi City

May 23, 2017

MEMORANDUM

FOR	:	Secretary MARK A. VILLAR This Department				
THRU	:	Undersecretary ROMEO S. MOMO, CESO I Undersecretary for Regional Operations				
SUBJECT	:	Modification Request for Project included under the FY 2017 GAA (RA 10924) within Albay 1 st DEO/Albay 1 st Legislative District for Regional Office V Implementation				

We are submitting the proposed modification of One (1) project under <u>MFO-3 Construction</u> and <u>Maintenance Services of Other Infrastructures</u>, Construction/ Improvement of Access Roads leading to Declared Tourism Destinations, included in FY 2017 DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 10924, for Regional Office implementation, viz.:

FROM ORIGINAL LOCATION				TO RECOMMENDED NEW PROJECT TITLE			REMARKS/JUSTIFICATION	
PAP/ UACS Code No.	Name/Location of Project	Physical Target	Allocation ('000)	Name /Location of Project	Physical Target	Allocation ('000)	REMARKS/SUSTIFICATION	
I - PROGRAM				I - PROGRAM				
MFO-3 Construct	tion and Maintenance Services of O	ther Infra		MFO-3 Construction and Maintenanc	e Services	of Other Infra		
1. Construction, Declared Touris	/ Improvement of Access Roads lea m Destinations	ading to		1. Construction/ Improvement of Acc leading to Declared Tourism Desti				
165003030800252 / P00131046LZ-CW1	Construction of Concrete Road - Cagraray Circumferential Road (Tambilagao-Langaton and Cabasan- Napao-Tanagan Section), Bacacay, Albay	12.80 Lane-km 200,000	Construction of Concrete Road - Cagraray Circumferential Road Tambilagao-Langaton and Cabasan- Napao-Tanagan Section, Sta. 574+100 – Sta.580+000	11.80 Lane km	200,000	Modification is sought due to the decrease in physical target brought about by the mountainous terrain. Also, target length was decreased due to consideration of Hauling Cost as per attached Hauling Cost Analysis of construction materials considering the point of reference is in Legazpi City. Further, the project includes shoulder, drainage facilities and slope protection.		
	TOTAL	12.80 Lane- Ium	200,000	Net Length per POW	11.80 Lane-km	200,000		
Unit Cost (Based on Orig. Target) #000 15,625.00		/Lane-km	Unit Cost per Revised Physical Target #000	16,949.15	/Lane-km			

Attached are accomplished Evaluation Form for Modification, Approved Programs of Work, Certificate of Availability of Funds and typical plan in support to the request.

For consideration and favorable action.

ESMERALDO S. SARMIENTO OIC – Assistant Regional Director

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