

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY Manila

07 April 2017

MEMORANDUM

FOR

: HONORABLE MARK A. VILLAR Secretary

This Department

Respectfully submitted is Memorandum dated 27 March 2017 of OIC-Regional Director POL M. DELOS SANTOS of DPWH-XIII, requesting approval of the Modification of Project to be implemented by the Agusan del Sur 1st DEO of said region under the FY 2017 GAA in the prescribed form (2017, version 2.1), to wit:

FROM		то	
MFO 1 – National Road Network Services		MFO 1 – National Road Network Services	
Asset Preservation of National Roads-		Asset Preservation of National Roads-	
Rehab/Recon of National Roads with Slips,		Rehab/Recon of National Roads with Slips,	
Slope Collapse, and Landslide – Primary Road		Slope Collapse, and Landslide – Primary Road	
Construction of Road Slope Protection Structure -		Rehabilitation/Reconstruction of National Roads with	
Daang Maharlika (Agusan-Davao Sect)		Slips, Slope collapse, and Landslide along Daang	
K1277+490-K1277+522		Maharlika (Agusan – Davao Sect)	
K1274+762.63-K1274+840.3		K1274+762.63-K1274+840.3	
K1284+822.4-K1284+845			
Allocation : 🔹	P 9,900,000.00	Allocation :	₽ 9,900,000.00
Physical Target :	603.6 sq.m	Physical Target	388.35 sq.m
Unit Cost :	₱ 16,401.59/sq.m	Unit Cost	₽ 25,492.47/sq.m

JUSTIFICATION: The modification is requested due to the shortening in the physical target from 603.6 sq.m. to 388.35 sq.m. as a result of the reduction in the allocated amount from the NEP to FY 2017 GAA. The original amount allocated in the NEP was 19,900,000.00 with the physical target of 603.6 sq.m however, in the final FY 2017 GAA the allocation was reduced to only 9,900,000.00 but the physical target of 603.6 sq.m remained the same. The allocated budget can only construct 388.35 sq.m. of concrete slope protection works.

Enclosed are the required documents, such as, Evaluation Form (2017, version 2.1), Certificate of the Availability of Funds (CAF), Original and Modified Program of works (POW), Budget Profile (BP-202), BMS Data, Geo-tagged pictures and location Map for ready references.

In view of the above, the request for Modification of the Project is respectfully recommended for the Honorable Secretary's approval.

RAFAEL C. YABUT

ASSISTANT Senior Undersecretary for Regional Operations in Visayas-Mindanao

APPROVED/DISAPPROVED;



Officer-in-Charge-DPWH

3.5IMM/LCA/DSS

Department of Public Works and Highways Office of the Secretary

