

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

March 12, 2018

MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary
This Department

This refers to the memorandum dated January 30, 2018 of Regional Director **NERIE D. BUENO**, **DPWH-CAR**, endorsing the request of District Engineer **ALEXANDER C. CASTAÑEDA**, Mountain Province 1st DEO, for the **modification** of project under the FY2018 GAA, to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 300204100115000 Project ID: P00230104LZ Convergence and Special Support Program – Construction/Improvement of Access Roads leading to Trades , Industries and Economic Zones			Convergence and Special Support Program – Construction/Improvement of Access Roads leading to Trades , Industries and Economic Zones		
Lukib-Naigawa-Tamog-o-Suyo-Panas Road in support of Agribusiness Industry, Bauko, Mountain Province			Lukib-Naigawa-Tamog-o-Suyo-Panas Road in support of Agribusiness Industry, Bauko, Mountain Province		
Type of Work /Physical Target	Unit Cost	Allocation	Type of Work /Physical Target	Unit Cost	Estimated Cost
CW1 - Const. of Concrete Road: 2.00 lane km	P12.250M/ lane km	P 24.50M	CW1 - Const. of Concrete Road: 1.576 lane km	P9.122M/ lane km	P 14.37702M
			CW2 - Const. of Road Slope Protection: 2,125 sq.m.	P4.764 T/ sq.m.	P 10.12298M
EAO	-	P0.5M	EAO	-	P0.5M
Total:		P 25.00M	Total:		P 25.00M
Justification: The decrease in the physical target for the CW1 component from 2.00 lane km to 1.576 lane km is due to the inclusion of CW2 component, construction of slope protection structures with a physical target of 2,125 sq.m., aimed to protect the lives and properties and provide a safer and more reliable road for the motorists, hence the request for modification.					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

DIMAS S. SOGUILON, CESO II
Undersecretary for Regional Operations
Regions I, II, III, IV-A, V & CAR

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

Department of Public Works and Highways
Office of the Secretary



WIN8G01820

Form for Project Modification Request

A. GENERAL

1. REGION

CORDILLERA ADMINISTRATIVE
REGION

2. DEO

MOUNTAIN PROVINCE FIRST DISTRICT
ENGINEERING OFFICE

3. LEGISLATIVE DISTRICT

LONE DISTRICT OF MOUNTAIN
PROVINCE

B. ORIGINAL PROJECT

C. PROPOSED REVISED PROJECT

4. UACS (Unified Account Code Structure as defined in GAA)

300204100115000

5. Project Id

P00230104LZ

6. Project Category

Convergence and Special Support Program

7. P/A/P

Convergence and Special Support - Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones

8. Operating Unit

Mountain Province First District Engineering Office

18. Operating Unit (Change subject to DBM approval)

Mountain Province First District Engineering Office

9. Type of Work (Enter Details for all Components below)

Component ID

Type of Work

CW1

Construction of Concrete Road

EAO

Choose an item.

19. Type of Work (Enter Details for all Components below)

Component ID

Type of Work

CW1

Construction of Concrete Road

CW2

Construction of Road Slope Protection
Structure

EAO

Choose an item.

10. PROJECT DESCRIPTION (as recorded in GAA)

Lukib-Naigawa-
Tamog-o-Suyo-Panas Road in support of Agribusiness
Industry, Bauko, Mountain Province

20. PROJECT DESCRIPTION (of the revised project)

Lukib-Naigawa-Tamog-o-Suyo-Panas
Road in support of Agribusiness Industry, Bauko, Mountain Province

11. ALLOTMENT (P'000) (as recorded in GAA)

25,000.00

21. REVISED ESTIMATED COST (P'000)
(Equal to, or lower than GAA allotment)

25,000.00

22. CAF (To be obtained from
Financial Management office)

☒ YES

12. PHYSICAL TARGET (Enter Details for all Components below)

Component ID

Target

Target Unit

CW1

2.00

Lane Km

23. PHYSICAL TARGET (Enter Details for all Components below)

Component ID

Target

Target Unit

CW1

1.576

Lane Km

CW2

2,125.00

Square Meters (m2)

13. UNIT COST (Enter Details for all Components below)

Component ID

Component Cost
(P'000)

Target Unit Cost
(P'000/Target Unit)

CW1

24,500.00

12,250.00

24. UNIT COST (Enter Details for all Components below)

Component ID

Component Cost
(P'000)

Target Unit Cost
(P'000/Target Unit)

CW1

14,377.02

9,122.47

CW2

10,122.98

4.76

This form should be used for Modification Requests under the GAA2018, Version 3.0

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Secretary

Department of Public Works and Highways
Office of the Secretary

Form for Project Modification Request

EAO	500.00	Click here to enter text.	EAO	500.00	Click here to enter text.
14. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014) Lukib-Naigawa-Tamog-o-Suyo-Panas Road in support of Agribusiness Industry, Bauko, Mountain Province			25. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014. Also complete Annex A for national road projects) Lukib-Naigawa-Tamog-o-Suyo-Panas Road in support of Agribusiness Industry, Bauko, Mountain Province		
Start X	120.8775	End X	120.8934	Start X	120.8775
Start Y	16.8817	End Y	16.8893	Start Y	16.8817
15. ROAD CLASSIFICATION (if applicable) Choose an item.			26. ROAD CLASSIFICATION (if applicable) Choose an item.		
16. IMPLEMENTING OFFICE (Record the Implementing Office of the original project) Mountain Province First District Engineering Office			27. IMPLEMENTING OFFICE (Record the Implementing Office of the proposed revised project) Mountain Province First District Engineering Office		
17. PROJECT IMPLEMENTATION PLAN (PIP) Planned Start Date: February 15, 2018 Planned End Date: August 13, 2018			28. PROJECT IMPLEMENTATION PLAN (PIP) Planned Start Date: March 15, 2018 Planned End Date: September 10, 2018		
29. OVERLAP? <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES			30. UNDER WARRANTY? <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES		

D. ATTACHMENTS & JUSTIFICATIONS

31. PROJECT IMPACT ANALYSIS ATTACHED? (For Flood Control Projects)
☐ NO ☐ YES ☒ N/A

32. TECHNICAL JUSTIFICATION (Explain in detail in Bullet point format; minimum of 2 points)
 - The decrease in the physical target by 21.2%/0.424 Lane KM is due to road widening to attain the standard road width of 6.7 meters and construction of additional slope protection structures such as Grouted Riprap, and Stone Masonry Structures which will not only protect lives and properties but will also provide a safer and more reliable road for the motorists, thus the increase in unit cost by 26.90%. The increased unit cost is the actual unit cost derived in strict compliance with the Detailed Unit Price Analysis, 2015 ACEL Rate and D.O. 197 series 2016.

33. GEOTAGGED PHOTOS SUBMITTED
☐ NO ☒ YES

34. A MAP GENERATED FROM THE DEPARTMENT'S GIS OF THE PROPOSED PROJECT WORK LOCATION SUBMITTED
☐ NO ☒ YES

35. PREPARED BY:

Name: ABIGAIL K. LONGBOAN	Position: ENGINEER II/PMS DISTRICT COORDINATOR
Office: MOUNTAIN PROVINCE FIRST DISTRICT ENGINEERING OFFICE	Date: 1/26/2018

Form for Project Modification Request

36. REVIEWED BY DISTRICT OFFICE (If Required)

Name: JOEL LAMING
Position: OIC-Chief of Planning Section
Date: 1/26/2018

38. REVIEWED BY REGIONAL OFFICE

Name: ANGELITA B. MABITAZAN
Position: Chief of Planning Division
Date: 1/26/2018

37. RECOMMENDED BY DISTRICT OFFICE (If Required)

Name: ALEXANDER C. CASTANEDA
Position: District Engineer
Date: 1/26/2018

39. RECOMMENDED BY REGIONAL OFFICE

Name: NERIE D. BUENO, CESO IV
Position: Regional Director
Date: 1/26/2018

40. DPWH CENTRAL OFFICE ONLY

Primary Reason for Request:

Adjustment of Target


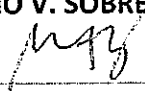
Date:

Form for Modification Request

40. DPWH OFFICE OF THE UNDERSECRETARIES FOR OPERATIONS USE ONLY

Category of Modification (choose one)	<input type="checkbox"/> Category One – Typographical Errors <input type="checkbox"/> Category Two – Change in Station Limits, due to increase or decrease in budget <input type="checkbox"/> Category Three – Change in Location <input type="checkbox"/> Modification does not comply with DBM Categories
Primary Reason for Request: (choose one)	<div style="display: flex; justify-content: space-between;"> <div style="width: 48%;"> <input type="checkbox"/> Change in Work Station Limits <input type="checkbox"/> Change in Implementing Office <input checked="" type="checkbox"/> Additional or change work items (e.g. Inclusion of slope required protection) <input type="checkbox"/> Project Allotment more than required </div> <div style="width: 48%;"> <input type="checkbox"/> Change in Target <input type="checkbox"/> Change in Operating Unit <input type="checkbox"/> Typographical Error <input type="checkbox"/> Insufficient Funds to complete project <input type="checkbox"/> ROW unavailable <input type="checkbox"/> Other </div> </div>



Reviewed by Office of the Undersecretary for Operations

Name:	LEVINA C. AMAR	Name:	ANTONIO V. SOBREVÍÑAS, JR.
Signature:		Signature:	
Position:	Engineer V	Position:	Project Manager II
Date:	3/12/18	Date:	3/12/18

41. DPWH PLANNING SERVICE OFFICE USE ONLY

Category of Modification (choose one)	<input type="checkbox"/> Category One – Typographical Errors <input type="checkbox"/> Category Two – Change in Station Limits, due to increase or decrease in budget <input type="checkbox"/> Category Three – Change in Location <input type="checkbox"/> Modification does not comply with DBM Categories	<input checked="" type="checkbox"/> Adjustment of Targets <input checked="" type="checkbox"/> Adjustment of Components
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Reviewed by Planning Service

Name:	MARIETA M. MANDE	Name:	MILAGROS C. MANAYSAY
Signature:		Signature:	
Position:	Regional Coordinator	Position:	Chief of Programming Division
Date:	3/14/18	Date:	3/15/18