



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

March 12, 2018

MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary
This Department

This refers to the memorandum dated January 30, 2018 of Regional Director **NERIE D. BUENO, DPWH-CAR**, endorsing the request of District Engineer **ALEXANDER C. CASTAÑEDA, Mountain Province 1st DEO**, for the **modification** of project under the FY2018 GAA, to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 300204100117000 Project ID: P00230111LZ Convergence and Special Support Program – Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones Construction of Concrete Road – Nacawang-Mabalite Road connecting Barangays Batayan and Mabalite in support of Sugarcane, Coffee, Corn, Mango and Furniture Industries, Tadian, Mountain Province			Convergence and Special Support Program – Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones Nacawang-Mabalite Road connecting Barangays Batayan and Mabalite in support of Sugarcane, Coffee, Corn, Mango and Furniture Industries, Tadian, Mountain Province (Construction of Concrete Road)		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Estimated Cost
CW1 - Const. of Concrete Road: 2.00 lane km	₱12.250M/ lane km	₱ 24.50M	CW1 - Const. of Concrete Road: 1.852 lane km	₱13.229M/ lane km	₱ 24.50M
EAO	-	₱ 0.50M	EAO	-	₱ 0.50M
Total:		₱ 25.00M	Total:		₱ 25.00M
Justification: There is an <u>increase in the unit cost</u> due to the additional construction of slope protection structure resulting to the reduction of physical target from 2.00 lane km to 1.852 lane km, hence the request for modification.					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

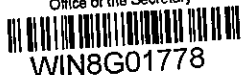
DIMAS S. SOGUILON, CESO II
Undersecretary for Regional Operations
Regions I, II, III, IV-A, V & CAR

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

2.4 IMM/LCA/AVS/DSS

Department of Public Works and Highways
Office of the Secretary



Form for Project Modification Request

A. GENERAL

1. REGION GORDILLERA ADMINISTRATIVE REGION	2. DEO MOUNTAIN PROVINCE FIRST DISTRICT ENGINEERING OFFICE	3. LEGISLATIVE DISTRICT LONE DISTRICT OF MOUNTAIN PROVINCE
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B. ORIGINAL PROJECT

C. PROPOSED REVISED PROJECT

4. UACS (Unified Account Code Structure as defined in GAA) 300204100117000 ✓													
5. Project Id P00230111LZ ✓													
6. Project Category Convergence and Special Support Program ✓													
7. P/A/P Convergence and Special Support - Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones ✓													
8. Operating Unit Mountain Province First District Engineering Office	18. Operating Unit (Change subject to DBM approval) Mountain Province First District Engineering Office												
9. Type of Work (Enter Details for all Components below) <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 5px;"> <tr> <th style="width: 30%;">Component ID</th> <th style="width: 70%;">Type of Work</th> </tr> <tr> <td>CW1</td> <td>Construction of Concrete Road ✓</td> </tr> <tr> <td>EAO</td> <td>Choose an item.</td> </tr> </table>	Component ID	Type of Work	CW1	Construction of Concrete Road ✓	EAO	Choose an item.	19. Type of Work (Enter Details for all Components below) <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 5px;"> <tr> <th style="width: 30%;">Component ID</th> <th style="width: 70%;">Type of Work</th> </tr> <tr> <td>CW1</td> <td>Construction of Concrete Road</td> </tr> <tr> <td>EAO</td> <td>Choose an item.</td> </tr> </table>	Component ID	Type of Work	CW1	Construction of Concrete Road	EAO	Choose an item.
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CW1	Construction of Concrete Road ✓												
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CW1	Construction of Concrete Road												
EAO	Choose an item.												
10. PROJECT DESCRIPTION (as recorded in GAA) Convergence and Special Support Program – Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones, Nacawang-Mabalite Road connecting Barangays Batayan and Mabalite in support of Sugarcane, Coffee, Corn, Mango and Furniture Industries, Tadian, Mountain Province ✓	20. PROJECT DESCRIPTION (of the revised project) Convergence and Special Support Program – Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones, Nacawang-Mabalite Road connecting Barangays Batayan and Mabalite in support of Sugarcane, Coffee, Corn, Mango and Furniture Industries, Tadian, Mountain Province												

11. ALLOTMENT (P'000) (as recorded in GAA) 25,000.00 ✓		21. REVISED ESTIMATED COST (P'000) (Equal to, or lower than GAA allotment) 25,000.00		22. CAF (To be obtained from Financial Management office) <input checked="" type="checkbox"/> YES												
12. PHYSICAL TARGET (Enter Details for all Components below) <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 5px;"> <tr> <th style="width: 30%;">Component ID</th> <th style="width: 30%;">Target</th> <th style="width: 40%;">Target Unit</th> </tr> <tr> <td>CW1</td> <td>2.00 ✓</td> <td>Lane Km</td> </tr> </table>	Component ID	Target	Target Unit	CW1	2.00 ✓	Lane Km		23. PHYSICAL TARGET (Enter Details for all Components below) <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 5px;"> <tr> <th style="width: 30%;">Component ID</th> <th style="width: 30%;">Target</th> <th style="width: 40%;">Target Unit</th> </tr> <tr> <td>CW1</td> <td>1.852 ✓</td> <td>Lane Km</td> </tr> </table>	Component ID	Target	Target Unit	CW1	1.852 ✓	Lane Km		
Component ID	Target	Target Unit														
CW1	2.00 ✓	Lane Km														
Component ID	Target	Target Unit														
CW1	1.852 ✓	Lane Km														
13. UNIT COST (Enter Details for all Components below) <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 5px;"> <tr> <th style="width: 30%;">Component ID</th> <th style="width: 30%;">Component Cost (P'000)</th> <th style="width: 40%;">Target Unit Cost (P'000/Target Unit)</th> </tr> <tr> <td>CW1</td> <td>24,500.00</td> <td>12,250.00 ✓</td> </tr> </table>	Component ID	Component Cost (P'000)	Target Unit Cost (P'000/Target Unit)	CW1	24,500.00	12,250.00 ✓		24. UNIT COST (Enter Details for all Components below) <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 5px;"> <tr> <th style="width: 30%;">Component ID</th> <th style="width: 30%;">Component Cost (P'000)</th> <th style="width: 40%;">Target Unit Cost (P'000/Target Unit)</th> </tr> <tr> <td>CW1</td> <td>24,500.00</td> <td>13,228.94 ✓</td> </tr> </table>	Component ID	Component Cost (P'000)	Target Unit Cost (P'000/Target Unit)	CW1	24,500.00	13,228.94 ✓		
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CW1	24,500.00	12,250.00 ✓														
Component ID	Component Cost (P'000)	Target Unit Cost (P'000/Target Unit)														
CW1	24,500.00	13,228.94 ✓														

Form for Project Modification Request

EAO	500.00	Click here to enter text.	EAO	500.00	Click here to enter text.
14. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014) Nacawang-Mabalite Road connecting Barangays Batayan and Mabalite in support of Sugarcane, Coffee, Corn, Mango and Furniture Industries, Tadian, Mountain Province			25. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014. Also complete Annex A for national road projects) Nacawang-Mabalite Road connecting Barangays Batayan and Mabalite in support of Sugarcane, Coffee, Corn, Mango and Furniture Industries, Tadian, Mountain Province		
Start X	120.8251	End X	120.7808	Start X	120.8251
End X		End X	120.7808	End X	120.7808
Start Y	17.0767	End Y	17.0543	Start Y	17.0767
End Y		End Y	17.0543	End Y	17.0543
15. ROAD CLASSIFICATION (if applicable) Choose an item.			26. ROAD CLASSIFICATION (if applicable) Choose an item.		
16. IMPLEMENTING OFFICE (Record the Implementing Office of the original project) Mountain Province First District Engineering Office			27. IMPLEMENTING OFFICE (Record the Implementing Office of the proposed revised project) Mountain Province First District Engineering Office		
17. PROJECT IMPLEMENTATION PLAN (PIP) Planned Start Date: February 15, 2018 Planned End Date: August 13, 2018			28. PROJECT IMPLEMENTATION PLAN (PIP) Planned Start Date: March 15, 2018 Planned End Date: September 10, 2018		
29. OVERLAP? <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES			30. UNDER WARRANTY? <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES		

D. ATTACHMENTS & JUSTIFICATIONS

31. PROJECT IMPACT ANALYSIS ATTACHED? (For Flood Control Projects)

☐ NO ☐ YES ☒ N/A

32. TECHNICAL JUSTIFICATION (Explain in detail in Bullet point format; minimum of 2 points)

- There is an increase in the unit cost by 7.99% due to construction of additional slope protection structures which will protect lives and properties and will provide a safer and more reliable road for the motorists thus a decrease in the physical target by 7.40%/74 l.m. The increased unit cost is the actual unit cost derived in strict compliance with the Detailed Unit Price Analysis, 2015 ACEL Rate and D.O. 197 series 2016.

33. GEOTAGGED PHOTOS SUBMITTED

☐ NO ☒ YES

34. A MAP GENERATED FROM THE DEPARTMENT'S GIS OF THE PROPOSED PROJECT WORK LOCATION SUBMITTED

☐ NO ☒ YES

35. PREPARED BY:

Name: ABIGAIL LONGBOAN	Position: ENGINEER II/PMS DISTRICT COORDINATOR
Office: MOUNTAIN PROVINCE FIRST DISTRICT ENGINEERING OFFICE	Date: 1/26/2018

Form for Project Modification Request

36. REVIEWED BY DISTRICT OFFICE (If Required)		38. REVIEWED BY REGIONAL OFFICE	
Name:	JOE L. LAMING	Name:	ANGELITA B. MABITAZAN
Position:	OIC-Chief of Planning Section	Position:	Chief of Planning Division
Date:	1/26/2018	Date:	
37. RECOMMENDED BY DISTRICT OFFICE (If Required)		39. RECOMMENDED BY REGIONAL OFFICE	
Name:	ALEXANDER C. CASTANEDA	Name:	NERIE D. BUENO, CESO IV
Position:	District Engineer	Position:	Regional Director
Date:	1/26/2018	Date:	
40. DPWH CENTRAL OFFICE ONLY			
Primary Reason for Request:		Adjustment of Target / Additional work Items Date:	

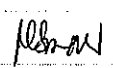
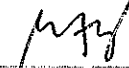
Form for Modification Request

UACS NO. 300204100117000

40. DPWH OFFICE OF THE UNDERSECRETARIES FOR OPERATIONS USE ONLY

Category of Modification (choose one)	<input type="checkbox"/> Category One – Typographical Errors <input type="checkbox"/> Category Two – Change in Station Limits, due to increase or decrease in budget <input type="checkbox"/> Category Three – Change in Location <input type="checkbox"/> Modification does not comply with DBM Categories
Primary Reason for Request: (choose one)	<div style="display: flex; justify-content: space-between;"> <div style="width: 48%;"> <input type="checkbox"/> Change in Work Station Limits <input type="checkbox"/> Change in Implementing Office <input type="checkbox"/> Additional or change work items (e.g. Inclusion of slope required protection) <input type="checkbox"/> Project Allotment more than required </div> <div style="width: 48%;"> <input checked="" type="checkbox"/> Change in Target <input type="checkbox"/> Change in Operating Unit <input type="checkbox"/> Typographical Error <input type="checkbox"/> Insufficient Funds to complete project <input type="checkbox"/> ROW unavailable <input type="checkbox"/> Other </div> </div>

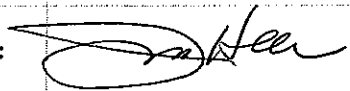

Reviewed by Office of the Undersecretary for Operations

Name: LEVINA C. AMAR Signature:  Position: Engineer V Date: 3/12/18	Name: ANTONIO V. SOBREVINAS, JR. Signature:  Position: Project Manager II Date: 3/12/18
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41. DPWH PLANNING SERVICE OFFICE USE ONLY

Category of Modification (choose one)	<input type="checkbox"/> Category One – Typographical Errors <input type="checkbox"/> Category Two – Change in Station Limits, due to increase or decrease in budget <input type="checkbox"/> Category Three – Change in Location <input type="checkbox"/> Modification does not comply with DBM Categories
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Reviewed by Planning Service

Name: MARIETA M. MANDE Signature:  Position: Regional Coordinator Date: 3/14/18	Name: MILAGROS C. MANAYSAY Signature:  Position: Chief of Programming Division Date: 3/14/18
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