



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

March 08, 2018

MEMORANDUM

FOR :
MARK A. VILLAR
Secretary
This Department

This refers to the memorandum dated 30 January 2018 of DPWH Region IV-B Director **DANILO E. DEQUITO**, requesting for the approval of the **Modification** of the project under FY 2018 General Appropriation Act (GAA), to wit;

As per GAA/Original		As Modified	
Project Description			
UACS No. 310202100097000 Project ID: P002013561Z			
Organizational Outcome 1: Ensure Safe and Reliable National Road System		Organizational Outcome 1: Ensure Safe and Reliable National Road System	
Network Development – Road Widening – Secondary Roads		Network Development – Road Widening – Secondary Roads	
Mindoro West Coastal road K0322 + 600 - K0324 + 000, K0229 + 833 - K0230 + 675, K0229 + (-871) - K0229 + 631, K0229 + 757 - K0229 + 833		Mindoro West Coastal Road K0229+(-871) - K0229+631, K0229+757 - K0229+833, K0229+833 - K0231+415, K0322+600 - K0324+000	
Physical Target	Unit Cost (P'000)	Physical Target	Unit Cost (P'000)
CW1- Road Widening: 7.792 lane km	P 15,908.13	CW1- Road Widening: 9.248 lane km	P 13,403.57/ lane km
EA0	-	EA0	-
Total:	P 128,452.00	Total:	P 128,452.00
Justification:			
• Modification was sought due to increase in the physical target from 7.792 lane km to 9.248 lane km to maximize the project allocation.			

Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for the Secretary's consideration and approval.

ROBERTOR. BERNARDO
Undersecretary for Operations
in Visayas, NCR and Region IV-B

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

Form for Project Modification Request

A. GENERAL		
1. REGION	2. DEO	3. LEGISLATIVE DISTRICT
REGION IV-B		MINDORO OCCIDENTAL LONE DISTRICT
B. ORIGINAL PROJECT		
4. UACS (Unified Account Code Structure as defined in GAA)		
310202100097000		
5. Project Id		
P00201356LZ		
6. Project Category		
001: Ensure Safe and Reliable National Road System		
7. P/A/P		
Network Development - Road Widening - Secondary Roads		
8. Operating Unit		
CENTRAL OFFICE		
9. Type of Work (Enter Details for all Components below)		
Component ID	Type of Work	
CW1	Road Widening	
10. PROJECT DESCRIPTION (as recorded in GAA)		
MINDORO WEST COASTAL ROAD K0322 + 600 - K0324 + 000, K0229 + 833 - K0230 + 675, K0229 + (-871) - K0229 + 631, K0229 + 757 - K0229 + 833 (S00095MR)		
11. ALLOTMENT (P'000) (as recorded in GAA)		
128,452		
12. PHYSICAL TARGET (Enter Details for all Components below)		
Component ID	Target	Target Unit
CW1	7.792	Lane Km
23. PHYSICAL TARGET (Enter Details for all Components below)		
Component ID	Target	Target Unit
CW1	9.248	Lane Km
24. UNIT COST (Enter Details for all Components below)		
Component ID	Component Cost	Target Unit Cost
CW1	123,956.18	(P'000)
25. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014. Also, complete Annex A for national road projects)		
MINDORO WEST COASTAL ROAD K0229+(-871) - K0229+631, K0229+757 - K0229+833, K0229+833 - K0231+415, K0322+600 - K0324+000 (S00095MR)		
26. ROAD CLASSIFICATION (if applicable)		
Secondary		
C. PROPOSED REVISED PROJECT		
4. UACS (Unified Account Code Structure as defined in GAA)		
310202100097000		
5. Project Id		
P00201356LZ		
6. Project Category		
001: Ensure Safe and Reliable National Road System		
7. P/A/P		
Network Development - Road Widening - Secondary Roads		
8. Operating Unit		
CENTRAL OFFICE		
9. Type of Work (Enter Details for all Components below)		
Component ID	Type of Work	
CW1	Road Widening	
10. PROJECT DESCRIPTION (of the revised project)		
MINDORO WEST COASTAL ROAD K0229+(-871) - K0229+631, K0229+757 - K0229+833, K0229+833 - K0231+415, K0322+600 - K0324+000		
22. CAF (To be obtained from Financial Management office)		
128,452 ☒ YES		
18. Operating Unit (Change subject to DBM approval)		
CENTRAL OFFICE		
19. Type of Work (Enter Details for all Components below)		
Component ID	Type of Work	
CW1	Road Widening	
20. PROJECT DESCRIPTION (of the revised project)		
MINDORO WEST COASTAL ROAD K0229+(-871) - K0229+631, K0229+757 - K0229+833, K0229+833 - K0231+415, K0322+600 - K0324+000		
22. CAF (To be obtained from Financial Management office)		
128,452 ☒ YES		
23. PHYSICAL TARGET (Enter Details for all Components below)		
Component ID	Target	Target Unit
CW1	9.248	Lane Km
24. UNIT COST (Enter Details for all Components below)		
Component ID	Component Cost	Target Unit Cost
CW1	123,956.18	(P'000)
25. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014. Also, complete Annex A for national road projects)		
MINDORO WEST COASTAL ROAD K0229+(-871) - K0229+631, K0229+757 - K0229+833, K0229+833 - K0231+415, K0322+600 - K0324+000 (S00095MR)		
26. ROAD CLASSIFICATION (if applicable)		
Secondary		

Form for Project Modification Request

16. IMPLEMENTING OFFICE (Record the Implementing Office of the original project)	17. PROJECT IMPLEMENTATION PLAN (PIP)	27. IMPLEMENTING OFFICE (Record the Implementing Office of the proposed revised project)	28. PROJECT IMPLEMENTATION PLAN (PIP)
Planned Start Date	Planned End Date	Planned Start Date	Planned End Date
04/09/2018	11/7/2018	3/16/2018	5/27/2019
29. OVERLAP?	30. UNDER WARRANTY?	YES	NO
YES	YES	D. ATTACHMENTS & JUSTIFICATIONS	

31. PROJECT IMPACT ANALYSIS ATTACHED? (For Flood Control Projects)	NO	YES	N/A
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32. TECHNICAL JUSTIFICATION (Explain in detail in Bullet point format; minimum of 2 points)

• Modification is sought due to increase in physical target from 7.792 lane km to 9.248 lane km to fully utilize the allocated amount based on Program of Work with Detailed Unit Price Analysis that is made consistent to the provision of D.O. No. 32, series of 2015

• The indicative budget cost as proposed for funding based on 2017 POW could have been higher due to difference in the terrain thus, adjustment in the actual design was made to suit actual field condition.

33. GEOTAGGED PHOTOS SUBMITTED	NO	YES
34. A MAP GENERATED FROM THE DEPARTMENT'S GIS OF THE PROPOSED PROJECT WORK LOCATION SUBMITTED	NO	YES

35. PREPARED BY:	NAME: BENJAMIN S. BOTALIN	OFFICE: REGION IV-B REGIONAL OFFICE
	POSITION: Engineer II	DATE: 1/30/2018

36. REVIEWED BY DISTRICT OFFICE (If Required)	NAME: N/A	POSITION: N/A	DATE: N/A
38. REVIEWED BY REGIONAL OFFICE	NAME: RENATO L. ESCUADRO	POSITION: Chief of Planning Division	DATE: 1/30/2018

37. RECOMMENDED BY DISTRICT OFFICE (If Required)	NAME: N/A	POSITION: N/A	DATE: N/A
39. RECOMMENDED BY REGIONAL OFFICE	NAME: DANILLO E. DELA VITO, CESO III	POSITION: Regional Director	DATE: 1/30/2018

40. DPWH CENTRAL OFFICE ONLY	Primary Reason for Request:	Date:
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Form for Modification Request

40. DPWH OFFICE OF THE UNDERSECRETARIES FOR OPERATIONS USE ONLY

Category of Modification

(choose one)

- ☐ Category One – Typographical Errors
- ☐ Category Two – Change in Station Limits, due to increase or decrease in budget
- ☐ Category Three – Change in Location
- ☐ Modification does not comply with DBM Categories

Primary Reason for Request:

(choose one)

- ☐ Change in Work Station Limits
- ☐ Change in Implementing Office
- ☐ Additional or change work items (e.g. Inclusion of slope protection) required
- ☐ Project Allotment more than required
- ☐ Change in Target
- ☐ Change in Operating Unit
- ☐ Typographical Error
- ☐ Insufficient Funds to complete project
- ☐ ROW unavailable
- ☐ Other

Date:

Name:

MANNY M. BULUSAN / AGNES P. JACINTO

Signature

Technical Staff

Date:

March 9, 2018

41. DPWH PLANNING SERVICE OFFICE USE ONLY

Category of Modification

(choose one)

- ☐ Category One – Typographical Errors
- ☒ Category Two – Change in Station Limits, due to increase or decrease in budget
- ☐ Category Three – Change in Location
- ☐ Modification does not comply with DBM Categories

Name:

GERARD M. LONGORIA

Signature

Regional Coordinator

Position:

3/15/2018

Date:

UACS: 340202160097000

Name:

MILAGROS C. MANAYAT

Signature:

Chief of Programming Division

Position:

3/15/18

Date: