

## Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY MANILA

FOR : MARK A. VILLAR Secretary

Respectfully forwarded is the memorandum dated March 29, 2021 of Regional Director LORETA M. MALALUAN, DPWH-REGION II, endorsing the request of District Engineer OSCAR G. GUMIRAN, Cagayan 2<sup>nd</sup> DEO for the modification of project under the FY 2021 GAA, to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 310201100645000 Project ID: P00505195LZ					
OO1: Ensure Safe and Reliable National Road System			OO1: Ensure Safe and Reliable National Road System		
Network Development – Road Widening – Primary Roads			Network Development – Road Widening – Primary Roads		
Manila North Rd – K0654 + 322 – K0655 + 042, K0655 + 066 – K0655 + 388, K0655 + 411 – K0655 + <b>728,</b> K0655 + 751 – K0656 + 938, K0656 + 961 – K0657 + 000			Manila North Rd – K0654 + 322 – K0655 + 042, K0655 + 066 – K0655 + 388, K0655 + 411 – K0655 + <b>579</b>		
<b>Physical Target</b>	Unit Cost	Allocation (P)	Physical Target	Unit Cost	<b>Estimated</b> Cost
			CW-1 – Road Widening – <b>2.448</b> Lane Km	₱ 13,164,269 / Lane Km	₽ 32,226,130
CW-1 – Road Widening – <b>5.270</b> Lane Km	₱ 11,096,584 / Lane Km	₱ 58,479,000	CW-2 – Construction of Road Slope Protection – <b>4,897.83</b> Square Meters	P 5,360.10 / Square Meter	₽ 26,252,870
EAO	-	₱ 2,121,000	EAO	-	₱ 2,121,000
Total: P60,		P 60,600,000		Total:	P 60,600,000
Instigation					

Justification:

- Change in station limits due to inclusion Project Component CW2: Construction of Road Slope Protection Structure to protect the road pavement on critical areas hence, change in physical target from 5.270 lane km to 2.448 lane km is necessary.
  - Unit cost was based on the approved Detailed Engineering Design and Program of Works.

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

(AFAEL C.MABUT

Senior Undersecretary Undersecretary for Operations in Regions I, II, III, IV-A, V and CAR

APPROVED/DISAPPROVED:

MARK A. VILLAR Secretary

2.1 ETP/MLS

