



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

3 APR 2018

MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary
This Department

This refers to the Memorandum dated February 9, 2018 of **DPWH Region VII Director ADOR G. CANLAS JR., CESO IV**, requesting for the approval of the **Modification** of the project under FY 2018 General Appropriation Act (GAA), to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310204100199000 Project ID: P00200421VS Organizational Outcome 1: Ensure Safe and Reliable National Road System Network Development – Construction of By-pass and Diversion Road Metro Dumaguete Diversion Road (Section 1), Negros Oriental			Organizational Outcome 1: Ensure Safe and Reliable National Road System Network Development – Construction of By-pass and Diversion road Metro Dumaguete Diversion Road (Section 1), Negros Oriental		
Physical Target	Unit Cost (P'000)	Allocation	Physical Target	Unit Cost (P'000)	Estimated Cost
CW1-Construction of Concrete Road: 2.248 LK	₱34,341.64 /Lane Km	₱77.200M	CW1-Construction of Concrete Road: 2.304 LK	₱14,260.42/Lane Km	₱ 32.856M
			CW2-ROW Acquisition: 11,520sq.m.	₱3.8493/sq.m.	₱44.344M
EAO		₱ 2.800M	EAO	-	₱ 2.800M
Total:		₱ 80.000M	Total:		₱ 80.000M
Justification: 1. This project is requested for modification to incorporate the ROW Component which was inadvertently omitted in the FY 2018 GAA, considering the unit cost for Construction of Bypass/Diversion Road of ₱34,341.640.00/Lane Km is too high against the unit cost set by the Department. 2. The ROW Acquisition is necessary in the implementation of the project. 3. Physical Target is increased from 2,248 Lane Km to 2,304 Lane Km.					

Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for the Secretary's consideration and approval.

ROBERTO R. BERNARDO

Undersecretary
Regional Operations in Visayas, NCR and Region IV-B

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

3.4 APJ/RRB

Department of Public Works and Highways
Office of the Secretary

