

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **OFFICE OF THE SECRETARY** MANTI A

FOR MARK A. VILLAR 1

Secretary

Respectfully forwarded is the memorandum dated April 6, 2021 of Regional Director VIRGILIO C. EDUARTE, DPWH-REGION V, requesting for the modification of project under the FY 2021 GAA, RA 11518, to wit:

	A	s per GAA/Origin	al	As Modified		
	Project Description					
		31020410108200 P00506288LZ	00			
	OO1: Ensure Safe	and Reliable Natio	nal Road System	OO1: Ensure Safe and Reliable National Road System		
	Network Development - Construction of By-Pass and Diversion Roads			Network Development - Construction of By-Pass and Diversion Roads		
<	Daraga Albay Diversion Road, (Malabog Flyover), Albay			Daraga Albay Diversion Road, (Malabog Flyover), Albay		
	Physical Target	Unit Cost	Allocation (₱)	Physical Target	Unit Cost	Estimated Cost
	CW-1 Construction of Flyover - 5,724.0	₽ 7,968 / Square Meters	₽ 45,606,865	CW-1 Construction of Flyover - 1,981.5	23,016 / Square Meters	₽ 45,606,865
-	Square Meters			Square Meters		
	EAO	-	₽ 1,654,135	EAO	-	₽ 1,654,135
	Total:		₽ 47,261,000	Total:		₽ 47,261,000

Justification:

- Decrease in physical target since the funding allocation can cover only the approach and abutments at the 1st approach (construction of 5 piers out of 11 as per detailed engineering design).
- The high unit cost is attributed by the following design structure:
 - Adopted concrete piles cast in drilled holes which uses a heavy wall steel casing for the foundation to prevent caving which allocates 44.75% of the total construction cost.
 - Type V, I-girders (pre-stressed) were also adopted for the structural memebers allocating 25.93% of the total construction cost.
- The derived unit cost and physical target were based on the approved plans, POW, DUPA, CMPD and Certificate of Reasonableness of Cost (copy attached). N 14D

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RAFAEL YABUT

Senior Undersecretary Undersecretary for Operations Regions I, II, III, IV-A, V and CAR

PPROVED/DISAPPROVED:

MARK A. VILLAR Secretary

Department of Public Works and Highways Office of the Secretary WIN1C04396