

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **OFFICE OF THE SECRETARY** MANILA

FOR : MARK A. VILLAR Secretary

Respectfully forwarded is the memorandum dated March 3, 2021 of Regional Director **VIRGILIO C. EDUARTE, DPWH-REGION V,** endorsing the requesting for the **modification** of project under the FY 2021 GAA, RA 11518, to wit:

As per GAA/Original			As Modified		
Project Descrip					
UACS No. 310204101433000 Project ID: P00506291LZ					
OO1: Ensure Safe and Reliable National Road System			OO1: Ensure Safe and Reliable National Road System		
Network Development - Construction of By-Pass and Diversion Roads			Network Development - Construction of By-Pass and Diversion Roads		
Camarines Sur-Albay Diversion Rd (Package 3), Albay			Camarines Sur-Albay Diversion Rd (Package 3), Albay		
Physical Target	Unit Cost	Allocation (₱)	Physical Target	Unit Cost	Estimated Cost
CW-1 Construction of Gravel Road – 6.969 Lane KM	₽ 1,484,671 / Lineal meters	₽ 103,346,675	CW-1 Construction of Road Slope Protection Structure – 1,895.28 Square Meters	₽ 64,663 / Square Meters	₽ 122,555,000
ROW ROW Acquisition - 349,200 Square Meters	₽ 55 / Square meters	₽ 19,208,325			
EAO	-	₽ 4,445,000	EAO		₽ 4,445,000
Total:		₱ 127,000,000	Total:		₱ 127,000,000
Justification:					

- Change in scope of work for CW1 from "Construction of Concrete Road" to "Construction of Road Slope Protection Structure" since the project is a new road opening and will entail embankment with road slope protection to stabilize the road base and delineate the alignment. Concreting will be propose when the base is already stable for paving.
- The high unit cost is attributed by the high volume of excavation works (cut) for surplus common excavation and soft rock excavation which entails 39.67% and 42.84% of the total construction cost, respectively.

- Deletion of ROW Component (ROW Acquisition) since the road section has no affected properties.
- The derived unit cost and physical target is based on the approved plans, POW, DUPA, CPMD and Certificate of Reasonableness of Cost.

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RAFAELC. YABUT

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Senior Undersecretary Undersecretary for Operations Regions I, II, III, IV-A, V and CAR

APPROVED/DISAPPROVED:

11/2

MARK A. VILLAR Secretary

Department of Public Works and Highways Office of the Secretary

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