

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **OFFICE OF THE SECRETARY** MANILA



MARK A. VILLAR FOR :

Secretary

Respectfully forwarded is the memorandum dated March 29, 2021 of Regional Director VIRGILIO C. EDUARTE, DPWH-REGION V, requesting for the modification of project under the FY 2021 GAA, RA 11518, to wit:

As per GAA/Original As Modified					
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OO1: Ensure Safe and Reliable National Road System			OO1: Ensure Safe and Reliable National Road System		
Network Development - Construction of By-Pass and Diversion Roads			Network Development - Road Widening - Primary Roads		
Juban-Bulan Diversion Road, Bulan Section, Sorsogon			Juban-Bulan Diversion Road, Bulan Section, Sorsogon		
Physical Target	Unit Cost	Allocation (P)	Physical Target	Unit Cost	Estimated Cost
CW-1 Construction of Concrete Road – 0.502 Lane KM	₽ 40,264,721 / Lane KM	₽ 20,212,890	CW-1 Construction of Concrete Road – 0.544 Lane KM	₽ 38,988,549 / Lane KM ₽ 1/. /	₽ 21,209,770
CW-2 Construction of Concrete Bridge – 713.16 Square meters	₽ 52,170 / Square Meters	₽ 37,205,575	CW-2 Construction of Concrete Bridge – 713.16 Square meters	₽ 51,317 / Lineal Meters	₽ 36,597,117
CW-3 Construction of Concrete Bridge – 679.2 Square meters	₽ 50,437 / Square Meters	₽ 34,256,535	CW-3 Construction of Concrete Bridge – 679.2 Square meters	₽ 49,607 / Square Meters	₽ 33,693,113
ROW ROW Acquisition – 43,780 Square Meters	₽ 110 / Square Meters	₽ 4,825,000	ROW ROW Acquisition – 5,440 Square Meters	₽ 920 / Square Meters	₽ 5,000,000
EAO	-	₽ 3,500,000	EAO	-	₽ 3,500,000
Total: ₱ 100,000			Total:		₽ 100,000,000

Justification:

• Increase in physical target based on the actual survey of the design length of the road.

- Decrease in unit cost for CW1, CW2 and CW3 due cost-efficient programming and to allocate the funds for the increase of unit cost in ROW Component.
- Decrease in physical target for ROW and increase in unit cost based on the actual affected properties and acquisition cost.

• The derived unit cost and physical target were based on the approved plans, POW, DUPA, CMPD and Certificate of Cost Reasonableness of a closed of the cost of CW-1 is delived

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RAFAEL

Senior Undersecretary Undersecretary for Operations Regions I, II, III, IV-A, V and CAR

APPROVED/DISAPPROVED:

MARK A. VILLAR Secretary

Department of Public Works and Highways Office of the Secretary