

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **OFFICE OF THE SECRETARY** MANILA

FOR -Secretary

MARK A. VILLAR

Respectfully forwarded is the memorandum dated February 26, 2021 of Regional Director VIRGILIO C. EDUARTE, DPWH-REGION V, endorsing the request of District Engineer NESTOR P. GORIMBAO, Camarines Sur 4th DEO, for the modification of project under the FY 2021 GAA, RA 11518, to wit:

| As per GAA/Original As Modified | | | | | |
|--|-------------------------------|-----------------|--|-------------------------------|-------------------|
| Reversion Readings Stationary Stationary | 1 20910031600 505290LZ | 0 | | | |
| OO1: Ensure Safe and Reliable National Road System | | | OO1: Ensure Safe and Reliable National Road System | | |
| Network Develop Improvement - Tertia | | Off-Carriageway | Network Development - Off-Carriageway Improvement - Tertiary Roads | | |
| Jct Teres-Garchitorena Rd - K0545 + (-180) - K0545 + (-044), K0546 + 041 - K0546 + 144, K0547 + 887 - K0548 + 000 | | | Jct Teres-Garchitorena Rd - K0545 + (-180) - K0545 + (-044), K0546 + 041 - K0546 + 144, K0547 + 887 - K0547 + 924 | | |
| Physical Target | Unit Cost | Allocation (₱) | Physical Target | Unit Cost | Estimated Cost |
| CW-1 Off-Carriageway Improvement: Shoulder Paving / Construction – 1,068 Square Meters | ₽ 2,940 / Square Meters | ₽ 3,139,920 | CW-1 Off-Carriageway Improvement: Shoulder Paving / Construction – 828 Square Meters | ₽ 3,792 / Square Meters | ₽ 3,139,920 |
| EAO | - | ₽ 64,080 | EAO | - | ₽ 64,080 |
| Total: P 3,204,0 | | ₽ 3,204,000 | Total: | | ₽ 3,204,000 |
| Justification: 22 % demene in trans Decrease in physical target and increase in unit cost due to inclusion of road features (i.e. slope protection structure) and additional hauling cost due to project location. The derived unit cost and physical target were based on the approved plans. POW, DUPA, CMPD and | | | | | |

The derived unit cost and physical target were based on the approved plans, POW, DUPA, CMPD and Certificate of Cost Reasonableness.

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

ŔAFAĖĿ MABUT Senior Undersecretary Undersecretary for Operations Regions I, II, III, IV-A, V and CAR





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