



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE

Manila

Request for Modification Evaluation Sheet

Planning Service - Programming Division

Name of Project: **Construction/Rehabilitation with Road Opening of Naguilian-Lam-awan Road, Sallapadan, Abra**

Project ID: **P00345579LZ**

Implementing Office: **Regional Office CAR**

Date: July 16, 2019

A. Modifications in GAA

A.1 ☐ Alteration In Project Name in GAA

A.1.1 ☐ Typographical Error

A.1.2 ☐ Change in Station Limit

A.1.3 ☐ Adding/Omitting Words or Change in Project Title

A.1.4 ☐ Change in Location

A.1.5 ☒ **Others (Specify):** **Change in targets due to change in component type of work.**

A.2 ☐ Change in Type of Work VS TOW in GAA

B. Adjustments (without any changes in GAA)

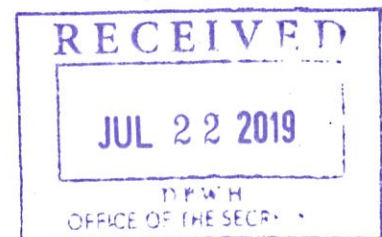
B.1 ☐ Adjustment of Targets

B.2 ☐ Adjustment of Components (Revision/Addition/Omission)

C. Evaluation

C.1 ☒ **ALLOWED as per DBM Guidelines**

C.2 ☐ NOT ALLOWED as per DBM Guidelines



D. Additional Remarks:

Significant increase of physical targets due to change in component type of work, consequently, unit cost decreased by 52.31%.

Evaluated By:

MARIETA M. MANDE

Regional Coordinator, CAR

Noted By:

LEONORA C. GALANG

Section Chief

RETURN SLIP

Project ID: **P00345579LZ**

Date: July 16, 2019

FOR **USEC FOR OPERATIONS**

☒ **RCY**

☐ **RBB**

☐ **DSS**

☐ **EKS**

REMARKS:

☒

Reviewed by Planning Service

☐

Others. Please Specify

Action Requested:

For Appropriate Action

MARIA CATALINA E. CABRAL, PhD
Undersecretary for Planning and PPP



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
MANILA

AUG 05 2019

MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary

Respectfully forwarded is the memorandum dated July 5, 2019, of Regional Director **TIBURCIO L. CANLAS**, endorsing the request for the **modification** of project under the FY 2019 GAA, to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 300116201346000 Project ID: P00345579LZ					
Local Program			Local Program		
Local - Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects			Local - Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects		
Construction/Rehabilitation with Road Opening of Naguilian-Lam-awan Road, Sallapadan, Abra			Construction/Rehabilitation with Road Opening of Naguilian-Lam-awan Road, Sallapadan, Abra		
Physical Target	Unit Cost	Allocation (P)	Physical Target	Unit Cost	Estimated Cost
CW-1 – Paving of Unpaved Roads – 9.23 Lane KM	P 10,455,038 /Lane KM	P 96,500,000.00	CW-1 – Construction of Gravel Roads – 19.354 Lane KM	P 4,986,049 /Lane KM	P 96,500,000.00
EAO	-	P 3,500,000.00	EAO	-	P 3,500,000.00
Total:		P 100,000,000	Total:		P 100,000,000
Justification:					
<ul style="list-style-type: none">There is a need to change the type of work because the major scope of work is mainly roadway excavation. (Road Opening)Increase in target because of change of works resulting to decrease of unit cost of 52.31%. Although exceeded the ± 10% increase/decrease threshold, it is still considered reasonable since the unit cost of items of work are within the range of the prevailing cost of the department.					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RAFAEL C. YABUT
Senior Undersecretary
Undersecretary for Operations
Regions I, II, III, IV-A, V and CAR

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

2.1 RMYR/LTR

Department of Public Works and Highways
Office of the Secretary





Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CORDILLERA ADMINISTRATIVE REGION
Engineer's Hill, Baguio City

July 5, 2019

MEMORANDUM

FOR : MARK A. VILLAR
Secretary

THRU : RAFAEL C. YABUT
Senior Undersecretary for Regional Operations
Regions I, II, III, IV-A, V & CAR

SUBJECT : Request for the Modification of the Project: LOCAL PROGRAM - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects – Local Roads and Bridges – Local Roads – Construction/Rehabilitation with Road Opening of Naguilian-Lam-awan Road, Sallapadan, Abra_under the FY 2019 General Appropriations Act



We are respectfully submitting the modification of the above project in the amount of **One Hundred Million (Php 100,000,000.00)**, as indicated below:

FROM
Construction/Rehabilitation with Road
Opening of Naguilian-Lam-awan Road,
Sallapadan, Abra

Type of Work = **Paving of Unpaved Roads**

Physical Target = **9.23** Lane Km

TO
Construction/Rehabilitation with Road
Opening of Naguilian-Lam-awan Road,
Sallapadan, Abra

Type of Work = **Construction of Gravel Road**

Physical Target = **19.354** Lane Km

The supporting documents based on **D.O. #37, Series of 2018** are attached for your ready reference.

For favorable consideration.


TIBURCIO L. CANLAS
Regional Director

CAR.1 RBP/EGE/ABM



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CORDILLERA ADMINISTRATIVE REGION
Engineer's Hill, Baguio City

July 5, 2019

MEMORANDUM

FOR : MARK A. VILLAR
Secretary

THRU : RAFAEL C. YABUT
Senior Undersecretary for Regional Operations
Regions I, II, III, IV-A, V & CAR

SUBJECT : Request for the Modification of the Project: LOCAL PROGRAM - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects – Local Roads and Bridges – Local Roads – Construction/Rehabilitation with Road Opening of Naguilian-Lam-awan Road, Sallapadan, Abra_under the FY 2019 General Appropriations Act

We are respectfully submitting the modification of the above project in the amount of **One Hundred Million (Php 100,000,000.00)**, as indicated below:

FROM	TO
Construction/Rehabilitation with Road Opening of Naguilian-Lam-awan Road, Sallapadan, Abra	Construction/Rehabilitation with Road Opening of Naguilian-Lam-awan Road, Sallapadan, Abra
Type of Work = Paving of Unpaved Roads	Type of Work = Construction of Gravel Road
Physical Target = 9.23 Lane Km	Physical Target = 19.354 Lane Km

The supporting documents based on **D.O. #37, Series of 2018** are attached for your ready reference.

For favorable consideration.


TIBURCIO L. CANLAS
Regional Director

CAR.1 RBP/EGE/ABM

Form for Modification Request

A. GENERAL					
1. REGION Cordillera Administrative Region		2. DEO Abra District Engineering Office		3. LEGISLATIVE DISTRICT Abra Lone District	
B. ORIGINAL PROJECT			C. PROPOSED REVISED PROJECT		
4. UACS (Unified Account Code Structure as defined in GAA) 300116201346000					
5. Project Id P00345579LZ					
6. Project Category Local Program					
7. Sub-Program (P/A/P) Local - Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects					
8. Operating Unit Central Office			18. Operating Unit (Change subject to DBM approval) Central Office		
9. Type of Work (Enter Details for all Components below)			19. Type of Work (Enter Details for all Components below)		
Component ID	Type of Work		Component ID	Type of Work	
P00345579LZ – CW1	Paving of Unpaved Roads		P00345579LZ – CW1	Construction of Gravel Road	
P00345579LZ – EAO			P00345579LZ – EAO		
10. PROJECT DESCRIPTION (as recorded in GAA) Construction/Rehabilitation with Road Opening of Naguilian-Lam-awan Road, Sallapadan, Abra			20. PROJECT DESCRIPTION (of the revised project) Construction/Rehabilitation with Road Opening of Naguilian-Lam-awan Road, Sallapadan, Abra		
11. ALLOTMENT (P'000) (as recorded in GAA) 100,000			21. REVISED ESTIMATED COST (P'000) (Equal to, or lower than GAA allotment) 100,000		22. CAF (To be obtained from Financial Management office) <input checked="" type="checkbox"/> YES
12. PHYSICAL TARGET (Enter Details for all Components below)			23. PHYSICAL TARGET (Enter Details for all Components below)		
Component ID	Target	Target Unit	Component ID	Target	Target Unit
P00345579LZ – CW1	9.23 ✓	Lane Km	P00345579LZ – CW1	19.354 ✓	Lane Km
P00345579LZ – EAO			P00345579LZ – EAO		
13. UNIT COST (Enter Details for all Components below)			24. UNIT COST (Enter Details for all Components below)		
Component ID	Component Cost (P'000)	Target Unit Cost (P'000/Target Unit)	Component ID	Component Cost (P'000)	Target Unit Cost (P'000/Target Unit)
P00345579LZ – CW1	96,500 ✓	10,455.038 ✓	P00345579LZ – CW1	96,500 ✓	4,986.049 ✓
P00345579LZ – EAO	3,500 ✓		P00345579LZ – EAO	3,500 ✓	

Form for Modification Request

14. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014)

Naguilian-Lam-awan Road, Sallapadan, Abra

Start X 120.71 **End X** 120.83

Start Y 17.50 **End Y** 17.49

15. ROAD CLASSIFICATION (if applicable)

16. IMPLEMENTING OFFICE (Record the Implementing Office of the original project)

Cordillera Administrative Region

17. PROJECT IMPLEMENTATION PLAN (PIP)

Planned Start Date

Aug. 16, 2019

Planned End Date

April 26, 2020

25. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014. **Also complete "ANNEX A" for National Road projects under OO-1 and LP**)

Naguilian-Lam-awan Road, Sallapadan, Abra

Start X 120.71 **End X** 120.83

Start Y 17.50 **End Y** 17.49

26. ROAD CLASSIFICATION (if applicable)

27. IMPLEMENTING OFFICE (Record the Implementing Office of the proposed revised project)

Cordillera Administrative Region

28. PROJECT IMPLEMENTATION PLAN (PIP)

Planned Start Date

Aug. 16, 2019

Planned End Date

April 26, 2020

29. OVERLAP?

☒ NO ☐ YES

30. UNDER WARRANTY?

☒ NO ☐ YES

D. ATTACHMENTS & JUSTIFICATIONS

31. PROJECT IMPACT ANALYSIS ATTACHED? (For Flood Control Projects)

☐ NO ☐ YES ☒ N/A

32. TECHNICAL JUSTIFICATION (Explain in detail in Bullet point format; minimum of 2 points)

- There is a need to change the type of work from **Paving of Unpaved Roads to Construction of Gravel Road** because the major scope of work is mainly roadway excavation (road opening)
- The increase in target length is due to the change in the scope of work resulting to a decreased unit cost of **52.31%**. Although it has exceeded the $\pm 10\%$ increase/decrease threshold, it is still considered reasonable since the unit cost of items of work are within the range of the prevailing costs of the department (please see attached reasonableness of cost).

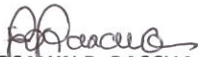

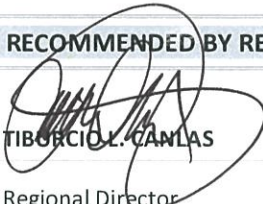
33. PHOTOS SUBMITTED

☐ NO ☒ YES

34. A MAP OF THE PROPOSED PROJECT WORK LOCATION SUBMITTED

☐ NO ☒ YES

Form for Modification Request

35. PREPARED BY:	
Name:  ROSALYN B. PASCUA	Position: OIC-Chief, Planning Section
Office: Cordillera Administrative Region	Date:
36. REVIEWED BY DISTRICT OFFICE (If Required)	38. REVIEWED BY REGIONAL OFFICE
Name:	Name:  ANGELITA B. MABITAZAN
Position:	Position: Chief of Planning Division
Date:	Date:
37. RECOMMENDED BY DISTRICT OFFICE (If Required)	39. RECOMMENDED BY REGIONAL OFFICE
Name:	Name:  TIBORCIO L. CANLAS
Position:	Position: Regional Director
Date:	Date:

Form for Modification Request

UACS (Unified Account Code Structure as defined in GAA)

300116201346000

Project Id

P00345579LZ

40. DPWH OFFICE OF THE UNDERSECRETARIES FOR OPERATIONS USE ONLY

Category of Modification

(choose one)

- ☐ Category A – Typographical Errors
- ☒ Category B – Change in Station Limits, due to increase or decrease in budget
- ☐ Category C – Change in Location
- ☐ Category D – Change in Operating Unit (requires DBM approval)
- ☐ Adjustment – Send to PS-PD to amend MYPs
- ☐ Modification does not comply with DBM Categories
- ☐ Augmentation

Primary Reason for Request (based on Category of Modification): (choose one)

Category A	Category B	Category C	Category D	Adjustment (Must be no change to target or GAA line item)
<input type="checkbox"/> Typographical error on Project Description <input type="checkbox"/> Project Description needs items removed due to typo error	<input type="checkbox"/> Overlapping Sections of Work <input type="checkbox"/> Change in station limits, due to increase or decrease in budget <input checked="" type="checkbox"/> Change in Physical Target	<input type="checkbox"/> No such Barangay <input type="checkbox"/> No such City/Municipality	<input type="checkbox"/> Change in (IO), requiring a change in the (OU)	<input type="checkbox"/> Typographical error on Project Component Description <input type="checkbox"/> Typographical error on other fields not included in, or not consistent with GAA <input type="checkbox"/> Move funds between Project Components <input type="checkbox"/> Add/delete Project Components Change of Itemized Project Component: <input type="checkbox"/> Various <input type="checkbox"/> Description <input type="checkbox"/> Location <input type="checkbox"/> Amount <input type="checkbox"/> Target

Reviewed by Office of the Undersecretary for Operations

Name: *Wanda T. Ricardo*

Signature: *[Signature]*

Position: *Dist. Engineer*

Date: *7/10/19*

41. DPWH PLANNING SERVICE OFFICE USE ONLY

Category of Modification

(choose one)

- ☐ Category A – Typographical Errors
- ☐ Category B – Change in Station Limits, due to increase or decrease in budget
- ☐ Category C – Change in Location
- ☐ Category D – Change in Operating Unit (requires DBM approval)
- ☒ Adjustment – Send to PS-PD to amend MYPs / *change of type of work / increase of physical targets*
- ☐ Modification does not comply with DBM Categories
- ☐ Augmentation

Reviewed by Planning Service

Name: **MARIETA M. MANDE**

Signature: *[Signature]*

Position: **Regional Coordinator**

Date: *July 16, 2019*

Name: **MILAGROS C. MANAYSAY**

Signature: *[Signature]*

Position: **Chief of Programming Division**

Date: *July 16, 2019*