

# Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **CENTRAL OFFICE**

Manila

#### MEMORANDUM

#### TO

## : Regional Director TIBURCIO L. CANLAS Cordillera Administrative Region

#### **SUBJECT** : Approved Request for Modification of CAR

Transmitted herewith are the duly approved Requests for Modification for the following projects under FY 2019 General Appropriation Act (GAA), viz:

Date		As per GAA/O	riginal	As Modifi	ied	
Approved	Project I			escription		
	1	Construction/Rehabilitation with Road Opening of Naguilian-Lam-awan Road, Sallapadan, Abra		Construction/Rehabilitation with Road Opening of Naguilian-Lam-awan Road, Sallapadan, Abra		
August 5, 2019		CW-1 — Paving of Unpaved Roads — 9.23 Lane KM	₱ 96,500,000.00	CW-1 — Construction of Gravel Roads — 19.354 Lane KM	₱ 96,500,000.00	
		EAO	₱ 3,500,000.00	EAO	₱ 3,500,000.00	
		Total	₱ 100,000,000	Total	₱ 100,000,000	
		×		escription		
August	2	Construction/Rehabilitation of <b>Sabagan</b> -Nagpaoayan Abra		Construction/Rehabilitation with Road Opening of <b>Subagan</b> -Nagpaoayan Road, Baay-Licuan, Abra		
5, 2019		CW-1 – Paving of Unpaved Roads – 6.4 Lane KM.	₱ 96,500,000.00	CW-1 – Construction of Gravel Road – 10.2 Lane KM	₱ 96,500,000.00	
		EAO	₱ 3,500,000.00	EAO	₱ 3,500,000.00	
	_	Total	₱ 100,000,000	Total	₱ 100,000,000	
			Project D	escription	21 21	
August	3	Construction/Rehabilitation of Lenneng-Cayapa Road, E and <b>Langangilang</b> , Abra		Construction/Rehabilitation with Road Opening of Lenneng-Cayapa Road, Baay-Licuan, Abra and <b>Lagangilang</b> , Abra		
5, 2019		CW-1 – Paving of Unpaved Roads – 7.8 Lane KM	₱ 96,500,000.00	CW-1 – Construction of Gravel Roads – 23.364 Lane KM	₱ 96,500,000.00	
		EAO	₱ 3,500,000.00	EAO	₱ 3,500,000.00	
		Total	₱ 100,000,000	Total	₱ 100,000,000	

In this regard, please be reminded that a project can only be modified once as prescribed under the FY 2019 GAA, and all approved modifications shall be posted in the DPWH website within five (5) days from receipt thereof. Failure to comply with this requirement shall be meted with appropriate sanctions.

Please be guided accordingly.

RAFAE

Senior Undersecretary Undersecretary for Regional Operations Regions I, II, III, IV-A, V and CAR

Cc: Undersecretary MARIA CATALINA E. CABRAL, Ph.D., Planning Service and PPP Assistant Secretary EUGENIO R. PIPO, JR., Regional Operations in Regions I, II, III, IV-A, V and CAR

2.1 RMYR/LTR

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e se en			CAR-022
	DEPARTMENT OF PUI	of the Philippines 3LIC WORKS AND HI <b>TRAL OFFICE</b> Manila	19-821 19-2206 IGHWAYS
Requ	Iest for Modification Eva Planning Service - Programmir		
Op	nstruction/Rehabilitation wit ening of Naguilian-Lam-awa lapadan, Abra	th Road Project ID	: <u>P00345579LZ</u>
Implementing Office:	Regional Office CAR	Date: July 16, 2019	
	<b>tions in GAA</b> Pration In Project Name in GAA Typographical Error Change in Station Limit Adding/Omitting Words or Cha Change in Location	nge in Project Title	
A.1.5 x	-	e in targets due to char k.	nge in component type
A.2 Cha	ange in Type of Work VS TOW in	GAA	RECEIVED
B.1 Adj	ents (without any changes in ustment of Targets ustment of Components (Revisio		JUL 2 2 2019
	n L <b>OWED as per DBM Guidelin</b> T ALLOWED as per DBM Guidelir		OFFICE OF THE SECR.
D. Additional Ren	orginnound	crease of physical targe ype of work, consequen	ets due to change in tly, unit cost decreased
Evaluated By:	MADIE	Hanna TA M. MANDE	
Evaluated by:		Coordinator, CAR	
Noted By:		KA C. GALANG tion Chief	
	RETURN		IN THE RULE AND
Project ID: P003455	<u>/9LZ</u>	Date: Ju	ly 1 <b>8</b> , 2019
FOR USEC FOR OP	RCY	RBB DS	EKS
REMARKS:	Reviewed by Planning Service		
	Others. Please Specify		$\gamma$
Action Requested:	For Appropriate Action	MARIA CATALIN	IA E. CABRAL, PhD
			or Planning and PPP
			1 Alexandre



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FOR

#### Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **OFFICE OF THE SECRETARY** MANILA

Respectfully forwarded is the memorandum dated July 5, 2019 of Regional Director TIBURCIO L. CANLAS, endorsing the request for the modification of project under the FY 2019 GAA, to wit:

MARK A. VILLAR

Secretary

<b>Project Description</b>					
	on	/			
UACS No. 3	00116201346	5000 /			
Project ID: P	00345579LZ	/			
Local Program /			Local Program		
Local - Roads and E / Repair / Rehabilita Infrastructure inclue	ation / Improvem		Local - Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects		
Construction/Rehab Naguilian-Lam-awa Abra			Construction/Rehabilitation with Road Opening of Naguilian-Lam-awan Road, Sallapadan, Abra		
Physical Target	Unit Cost	Allocation (P)	Physical Target	Unit Cost	Estimated Cost
CW-1 – Paving of Unpaved Roads – 9.23 /Lane KM Lane KM		CW-1 – Construction of Gravel Roads – 19.354 Lane KM	₹4,986,049 /Lane KM	₱ 96,500,000.00	
EAO - ₱ 3,500,000.00			EAO	-	₱ 3,500,000.00
	Total:	₱ 100,000,000		Total:	₱ 100,000,000

- There is a need  $\boldsymbol{x}$  ochange the type of work because the major scope of work is mainly roadway. excavation. (Road Opening)
- Increase in target because of change of works resulting to decrease of unit cost of 52.31%. Although exceeded the ± 10% increase/decrease threshold, it is still considered reasonable since the unit cost of items of work are within the range of the prevailing cost of the department.

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RAFAEL

Senior Undersecretary Undersecretary for Operations Regions I, II, III, IV-A, V and CAR

APPROVED/DISAPPROVED:

MARK A. VILLAR Secretary

2.1 RMYR/LTR

Department of Public Works and Highways Office of the Secretary WIN9C03465



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CORDILLERA ADMINISTRATIVE REGION

Engineer's Hill, Baguio City

July 5, 2019

### MEMORANDUM

FOR : MARK A. VILLAR

Secretary



- THRU : RAFAEL C. YABUT Senior Undersecretary for Regional Operations Regions I, II, III, IV-A, V & CAR
- SUBJECT : Request for the Modification of the Project: LOCAL PROGRAM -Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects – Local Roads and Bridges – Local Roads – Construction/Rehabilitation with Road Opening of Naguilian-Lam-awan Road, Sallapadan, Abra\_under the FY 2019 General Appropriations Act

We are respectfully submitting the modification of the above project in the amount of **One Hundred Million (Php 100,000,000.00)**, as indicated below:

### FROM

Construction/Rehabilitation with Road Opening of Naguilian-Lam-awan Road, Sallapadan, Abra то

Construction/Rehabilitation with Road Opening of Naguilian-Lam-awan Road, Sallapadan, Abra

Type of Work = **Paving of Unpaved Roads** Physical Target = **9.23** Lane Km

### Type of Work = Construction of Gravel Road Physical Target = **19.354** Lane Km

The supporting documents based on D.O. #37, Series of 2018 are attached for your ready reference.

For favorable consideration.

Regional Dir

CAR.1 RBP/EGE/ABM



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CORDILLERA ADMINISTRATIVE REGION Engineer's Hill, Baguio City

July 5, 2019

## MEMORANDUM

FOR

: MARK A. VILLAR

Secretary

- THRU : RAFAEL C. YABUT Senior Undersecretary for Regional Operations Regions I, II, III, IV-A, V & CAR
- SUBJECT : Request for the Modification of the Project: LOCAL PROGRAM -Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects – Local Roads and Bridges – Local Roads – Construction/Rehabilitation with Road Opening of Naguilian-Lam-awan Road, Sallapadan, Abra\_under the FY 2019 General Appropriations Act

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#### FROM

Construction/Rehabilitation with Road Opening of Naguilian-Lam-awan Road, Sallapadan, Abra Construction/Rehabilitation with Road Opening of Naguilian-Lam-awan Road, Sallapadan, Abra

то

Type of Work = **Paving of Unpaved Roads** Physical Target = **9.23** Lane Km

### Type of Work = **Construction of Gravel Road** Physical Target = **19.354** Lane Km

The supporting documents based on D.O. #37, Series of 2018 are attached for your ready reference.

For favorable consideration.

CANLAS TIBURC Regional Director

CAR.1 RBP/EGE/ABM

Telefax: (074) 444-6640/(074) 444-8838 \* E-mail address: dpwh\_car@dpwh.gov.ph

		Α.	GENERAL				
1. REGION Cordillera Administ	L. REGION 2. DEO Cordillera Administrative Region Abra District Engine			eering Office Abra Lone District			
B	. ORIGINAL PROJEC	T	C. PROPOSED REVISED PROJECT				
4. UACS (Unified Acco 300116201346000	unt Code Structure as defir	ned in GAA)					
5. Project Id P00345579LZ							
6. Project Category Local Program							
7. Sub-Program (P/ Local - Local Roads including Local Pro	and Bridges - Local Ro	oads - Construction /	Repair / Rehabilitation /	Improvement c	of Various Infrastructure		
8. Operating Unit Central Office			18. Operating Unit (Chan Central Office	ige subject to DBM	l approval)		
9. Type of Work (Er	nter Details for all Compone	ents below)	19. Type of Work (Enter I	Details for all Com	ponents below)		
Component ID	Type of Work		Component ID Type of Work				
P00345579LZ – CW	/1 Paving of Unpav	ed Roads	P00345579LZ – CW1 Construction of Gravel Road				
P00345579LZ – EA	0		P00345579LZ – EAO				
Construction/Reha	<b>RIPTION</b> (as recorded in 0 bilitation with Road O an Road, Sallapadan, A	pening of	20. PROJECT DESCRIPTI Construction/Rehabilita awan Road, Sallapadan,	tion with Road	d project) Opening of Naguilian-Lam-		
<b>11. ALLOTMENT (P'000)</b> (as recorded in GAA) 100,000			21. REVISED ESTIMATED COST       22. CAF (To be obtained from Financial Management office)         (P'000) (Equal to, or lower than GAA allotment)       Financial Management office)         100,000       XYES				
12. PHYSICAL TAR	GET (Enter Details for all C	omponents below)	23. PHYSICAL TARGET (	Enter Details for al	ll Components below)		
Component ID	Target	Target Unit	Component ID	Target	Target Unit		
P00345579LZ – CW1	9.23	Lane Km	P00345579LZ – CW1	19.354	Lane Km		
P00345579LZ – EAO			P00345579LZ – EAO				
13. UNIT COST (En	ter Details for all Compone	nts below)	24. UNIT COST (Enter De	tails for all Compo	nents below)		
Component ID	Component Cost (P'000)	Target Unit Cost (P'000/Target Unit)	(5/000)		t Cost Target Unit Cost (P'000/Target Unit)		
P00345579LZ – CW1	96,500	10,455.038	P00345579LZ – CW1	96,500 /	4,986.049		
P00345579LZ – EAO	3,500		P00345579LZ – EAO	3,500			

	e with DO 65 Series 20	TION (Must be do 014)	efined in strict			ATION (Must be define plete "ANNEX A" fo		
Naguilian-Lam-awan Road, Sallapadan, Abra				DO 65 Series 2014. Also complete "ANNEX A" for National Road projects under OO-1 and LP)				
			Naguilian	-Lam-awan Roa	d, Sallapadan, Abra			
Start X	120.71	End X	120.83	Start X	120.71	End X	120.83	
Start Y	17.50	End Y	17.49	Start Y	17.50	End Y	17.49	
15. ROA	D CLASSIFICATION	(if applicable)		26. ROAD	CLASSIFICATIO	N (if applicable)		
original pr			plementing Office of the	revised proj			enting Office of the proposed	
17. PRO.	JECT IMPLEMENT	ATION PLAN (P	IP)	28. PROJI	ECT IMPLEMENT	TATION PLAN (PIP)		
Planned Aug. 16,	Start Date 2019	Planned April 26,	End Date	Planned Start Date Aug. 16, 2019 29. OVERLAP?			Planned End Date April 26, 2020	
						30. UNDER WARRANTY?		
				NO 🛛	□ YES	⊠ NO	□ YES	
	the state of the s		the prime weeks and a construction of the second data and the second second	10-2-073-00-072-072-072-072-072-072-072-072-072-		and the second		
			D. ATTACHME	NTS & JUS	TIFICATIONS			
31. PRO.	IECT IMPACT ANA	LYSIS ATTACH	D. ATTACHME		TIFICATIONS			
31. PRO.	IECT IMPACT ANA	LYSIS ATTACH	ED? (For Flood Control P		TIFICATIONS			
□ NO 32. TECH • •	☐ YES INICAL JUSTIFICAT There is a need to major scope of wo The increase in ta Although it has ex	N// TION (Explain in o o change the ty ork is mainly ro orget length is o acceeded the ± :	ED? (For Flood Control P A detail in Bullet point form pe of work from <b>Pav</b> badway excavation (r lue to the change in L0% increase/decrea	projects) hat; minimum ing of Unpa road openir the scope o se threshol	of 2 points) aved Roads to C ng) of work resulting Id, it is still consi	g to a decreased un idered reasonable s	ince the unit cost of	
□ NO 32. TECH • •	☐ YES INICAL JUSTIFICAT There is a need to major scope of wo The increase in ta Although it has ex	N// TION (Explain in o o change the ty ork is mainly ro orget length is o acceeded the ± :	ED? (For Flood Control P A detail in Bullet point form pe of work from <b>Pav</b> badway excavation (r lue to the change in L0% increase/decrea	projects) hat; minimum ing of Unpa road openir the scope o se threshol	of 2 points) aved Roads to C ng) of work resulting Id, it is still consi	g to a decreased un idered reasonable s	it cost of <b>52.31%</b> . ince the unit cost of	
□ NO 32. TECH • • 33. PHO □NO	☐ YES INICAL JUSTIFICAT There is a need to major scope of wo The increase in ta Although it has ex items of work are TOS SUBMITTED ⊠YES	N/A TION (Explain in o o change the ty ork is mainly ro arget length is o exceeded the ± 3 within the ran	ED? (For Flood Control P A detail in Bullet point form pe of work from <b>Pav</b> badway excavation (r lue to the change in L0% increase/decrea	projects) aat; minimum ing of Unpa road openir the scope of se threshol costs of the	of 2 points) aved Roads to C ng) of work resulting Id, it is still consi	g to a decreased un idered reasonable s	it cost of <b>52.31%</b> .	

35.	PREPARED B	Υ:
Name: ROSALYN B. PASCUA	Position:	OIC-Chief, Planning Section
Office: Cordillera Administrative Region	Date:	
36. REVIEWED BY DISTRICT OFFICE (If Required)		38. REVIEWED BY REGIONAL OFFICE
Name:	Name:	AUBL-ANGELITA B. MABITAZAN
Position:	Position:	Chief of Planning Division
Date:	Date:	
37. RECOMMENDED BY DISTRICT OFFICE (If Required)		39. RECOMMENDED BY REGIONAL OFFICE
Name:	Name:	TIBORCIOL. CANLAS
Position:	Position:	Regional Director
Date:	Date:	

#### Modification Form Version 01-2019

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UACS (Unified Account Code Structure as defined in GAA)

300116201346000

#### Project Id

#### P00345579LZ

40	. DPWH OFFICE OF THE UNDERSECRETARIES FOR OPERATIONS USE ONLY
	<ul> <li>Category A – Typographical Errors</li> <li>Category B – Change in Station Limits, due to increase or decrease in budget</li> <li>Category C – Change in Location</li> </ul>
Category of Modification (choose one)	<ul> <li>Category D – Change in Operating Unit (requires DBM approval)</li> <li>Adjustment – Send to PS-PD to amend MYPS</li> </ul>
	<ul> <li>Modification does not comply with DBM Categories</li> <li>Augmentation</li> </ul>

Primary Reason for Request (based on Category of Modification): (choose one)

(	Category A	Category B	Category C	Category D	Adjustment (Must be no change to target or GAA line item)
	<ul> <li>Typographical error on Project Description</li> <li>Project Description needs items removed due to typo error</li> </ul>	<ul> <li>Overlapping Sections of Work</li> <li>Change in station limits, due to increase or decrease in budget</li> <li>Change in Physical Target</li> </ul>	<ul> <li>No such Barangay</li> <li>No such City/Municipality</li> </ul>	Change in (IO), requiring a change in the (OU)	<ul> <li>Typographical error on Project Component Description</li> <li>Typographical error on other fields not included in, or not consistent with GAA</li> <li>Move funds between Project Components</li> </ul>
		Target			<ul> <li>Add/delete Project Components</li> <li>Change of Itemized Project</li> <li>Component:</li> </ul>
					<ul> <li>Various</li> <li>Description</li> <li>Location</li> <li>Amount</li> <li>Target</li> </ul>

Reviewed by Office of the Undersecretary for Operations

Name:	LORASA	TPLOAMST	D	34 <sup>47</sup>
Signature	h	r		
Position:	pist	branas	n	
Date:	7/10	[19		
		41. DPWH PL	ANNING SERVICE O	FFICE USE ONLY
Category of Modification       Category B - Chan         Category of Modification       Category C - Chan         (choose one)       Adjustment - Send         Modification does r       Augmentation			ando in Station Limite	lue to increase or decrease in budget (requires DBM approval) clarged MYPS 1 Adjustment of Type of Work / increase & Categories Physical Target
		Revie	wed by Planning	Service
Name: Signature	11		Name: Signature:	MILAGROS C. MANAYSAY manayoay
Position:	Regional Coordinator		Position:	Chief of Programming Division
Date:	Date: July 116, 2019			Joy 16, ng

Modification Form Version 01-2019