

projects: Transmitted herewith are the APPROVED requests for the modification of hereunder stated

- .-Guinhadap Road, Masbate Program -001: Ensure Construction of Safe and Reliable National Road System Missing Links/ New Roads Poblacion Morocborocan-Network Development
- 2 002: Construction of Flood Control Structures along Cadacan River, Sta. 28+889.33 – Sta. 29+365, Sta. 29+370 – Sta Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems struction of Flood Control Structures along Cadacan River, Sto. Domingo Section Protect Lives and Properties Against Major Floods - Flood Management Program Sta. 29+621.18, Sta.
- ω 002: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems 1+771.11, Sta. 1+460-Sta. 1+852.55, Sta. 2+114-Sta. 2+200, Sta. 2+200-Rehabilitation/Improvement of 29+709.67 - Sta. 29+862.29, rightside, Irosin, Sorsogon Buyo River Flood Control Dike, Sta. 1+420-Sta.
- 4 001: Monreal Road, Masbate Program Sta. 2+370, Buyo, Manito, Albay Ensure Safe and Reliable National Road Construction of Missing Links/ New Roads San Fernando-San Jacinto System ı Network Development
- ы Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Primary Roads Rolando A Andaya Highway – K0338 + 000 – K0339 + 533, K0339 + 569 – 001: Ensure Safe and Reliable National Road System -K0340 +668 Asset Preservation Program -

with this requirement shall be dealt with accordingly. It is informed that a project can only be modified once as prescribed under the FY 2018 be posted in the DPWH website within five (5) days from its approval. Failure to comply General Appropriations Act (GAA). Further, it is reminded that all approved modifications shall

DIMAS S. SOGUILON, CESO II Undersecretary for Regional Operations Regions I, II, III, IV-A, V and CAR

2.4 mksa/LCA/AVS

May 17, 2018

MEMORANDUM

б --DPWH – Regional Office V Regional Director DIR. DANILO E. VERSOLA, CESO III

Rawis, Legaspi City

projects: Transmitted herewith are the APPROVED requests for the modification of hereunder stated

- .____ 001: Ensure Guinhadap Road, Masbate Program re Safe and Reliable National Road System - Network Development Construction of Missing Links/ New Roads Poblacion Morocborocan-
- 2 Sta. Construction of Flood Control Structures along Cadacan River, Sto. Domingo Section OO2: Protect Lives and Properties Against Major Floods - Flood Management Program Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems 28+889.33 I Sta. 29+365, Sta. 29+370 -Sta. 29+621.18, Sta.
- ω OO2: Protect Lives and Properties Against Major Floods -Rehabilitation/Improvement of Buyo River 1+771.11, Sta. 1+460-Sta. 1+852.55, Sta. 2+114-Sta. 2+200, Sta. 2+200-29+709.67 - Sta. 29+862.29, rightside, Irosin, Sorsogon Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems habilitation/Improvement of Buyo River Flood Control Dike, **Sta. 1+420-Sta.** Flood Management Program
- 4 Program 001: Sta. 2+370, Buyo, Manito, Albay Ensure Safe and Reliable National Road System -- Construction of Missing Links/ New Roads San Fernando-San Jacinto Network Development
- ы 001: Ensure Safe and Reliable National Road System - Asset Preservation Program -Monreal Road, Masbate
- Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads Primary Roads Rolando A Andaya Highway K0338 + 000 K0339 + 533, K0339 + 569 K0340 +668

with this requirement shall be dealt with accordingly. It is informed that a project can only be modified once as prescribed under the FY 2018 be posted in the DPWH website within five (5) days from its approval. Failure to comply General Appropriations Act (GAA). Further, it is reminded that all approved modifications shall

DIMAS S. SOGUTION, CESO II Undersecretary for Regional Operations Regions I, II, III, IV-A, V and CAR

2.4 mksa/LCA/AVS



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY

Manila

April 26, 2018

MEMORANDUM

FOR .. Secretary This Department MARK A. VILLAR

This refers to the memorandum dated April 16, 2018 of Regional Director DANILU E. VERSOLA, DPWH-Region V, requesting for the modification of project under the FY 2018 GAA, to wit:

_	As per (As per GAA/Original		Asi	As Modified	
			Project Description	escription		
	UACS No. 310205100145000 Project ID: P00201157LZ)145000 57LZ				
	001 : Ensure Safe and Reliable National Road 001 :	and Reliable	National Road	-001 : Ensure Safe and Reliable National Road	and Reliable I	National Road
-	System - Network	Developmer	Network Development Program -	System - Network	Network Development Program	t Program -
	n of	Links/ New Ro		n of	Links/ New Roa	lds
	Poblacion Morocborocan-Guinhadap Road, Masbate	1-Guinhadap R	oad, Masbate	Poblacion Morocborocan-Guinhadap Road, Masbate	-Guinhadap Ro	ad, Masbate
	Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
	CW1-Construction of			CW1- Construction of Concrete Road / 2.48 lane km	₱31.18 M /lane km	₽77,329,760
	Concrete Road/ 5.776 lane km	/lane km	₱96.50M	CW2 – Construction of Slope Protection	₽2.72 T	₽10 170 040
				Structure/ 7.046.38 sa.m.	/sq.m.	F 19, 17 0,270
	EAO	I	₱3.50M	EAO	ı	₱3.50M
		Total:	₽ 100.00M		Total:	₱ 100.00M
	Justification:	hhvsieal targe	at for CW1 – Con	cation: Decrease in the physical target for CW1 – Construction of Concrete Road due to:	d due to:	

- \
- .
- . Decrease in the physical target for CW1 – Construction of Concrete Road due to: Massive earthworks since the project location has a mountainous terrain as shown in the plans. Additional CW2-Construction of Slope Protection Structures to protect the road from landslides. High unit cost is also attributed to the hauling cost of aggregates since the source is in Albay province and hauling cost of construction materials from Sorsogon province.
- . Provision of other road features such as roadside features (metal guardrails, trees furnishing and transplanting, and pavement markings) and road signs (warning signs, regulatory signs, and hazard

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

markers)

DIMAS S. SOGUILON, CESO II Undersecretary for Regional Operations Regions I, II, III, IV-A, V & CAR

APPROVED/DISAPPROVED:

MARK A. VILLAR

2.4 IMM/LCA/AVS/DSS

Secretary

Diffice of the Secretary

APPROVED/DISAPPROVED:	DIMAS S. SOGUILON, CESO II Undersecretary for Regional operations I, II, III, IV-A, V & CR	Based on our evaluation, the submitted hence, approval hereof is recommended.	Justification: Decrease in the Massive earthwo Additional CW2- High unit cost province and ha Provision of oth transplanting, a markers)		EAO	Concrete Road/ 5.776 lane km	CW1-Construction of	Type of Work/ Physical Target	Poblacion Morocborocan-Guinhadap Road, Masbate	UACS No. 310205100145000 Project ID: P00201157LZ OO1 : Ensure Safe and Reliable Nat System - Network Development Construction of Missing Links/ New Roads		As per (This refers to the VERSOLA, DPWH- GAA, to wit:	FOR :	MEMORANDUM	April 26, 2018
PPROVED:	. ON, CESO Regional the -A, V & CAR	ation, the su eof is recom	physical targe orks since the Construction is also attrib is also attrib ner road featu nd pavement	Total:	1	/lane km		Unit Cost	-Guinhadap R	145000 57LZ and Reliable Na Development Links/ New Road		As per GAA/Original	memorandum dated Region V, requesting	MARK A. VILLAR Secretary This Department		
	R	bmitted reques mended.	et for CW1 – Con project location of Slope Protectic uted to the hau construction mate ures such as roa markings) and r	P 100.00M	₱3.50M	₱96.50M		Allocation	oad, Masbate	205100145000 D201157LZ Safe and Reliable National Road letwork Development Program - Missing Links/ New Roads	Project D	1	im dated April requesting for t	VILLAR tment		
		Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.	ation: Decrease in the physical target for CW1 – Construction of Concrete Road due to: Massive earthworks since the project location has a mountainous terrain as shown in the plans. Additional CW2-Construction of Slope Protection Structures to protect the road from landslides. High unit cost is also attributed to the hauling cost of aggregates since the source is in Albay province and hauling cost of construction materials from Sorsogon province. Provision of other road features such as roadside features (metal guardrails, trees furnishing and transplanting, and pavement markings) and road signs (warning signs, regulatory signs, and hazard markers)		EAO	CW2 – Construction of Slope Protection Structure/ 7,046.38 sq.m.	CW1- Construction of Concrete Road / 2.48 lane km	Type of Work/ Physical Target	Poblacion Morocborocan-Guinhadap Road, Masbate	001 : Ensure Safe and Reliable Nat System - Network Development Construction of Missing Links/ New Roads	Project Description	As	This refers to the memorandum dated April 16, 2018 of Regional Director DANILO E. VERSOLA, DPWH-Region V, requesting for the modification of project under the FY 2018 GAA, to wit:			
	MAY 0	e said project	d due to: n as shown in t ne road from la since the sou ince. ardrails, trees regulatory sig	Total:		₱2.72 T /sq.m.	₽31.18 M /lane km ∕	Unit Cost	-Guinhadap Ro	and Reliable N Development Links/ New Roac		As Modified	of Regional Director L ation of project under t			
D 2 VV M Of The Seventary	₩ I V 04 0 8 2018	is in order;	he plans. ndslides. rce is in Albay furnishing and ns, and hazard	₽ 100.00M	₱3.50M	₱19,170,240	₽77,329,760	Estimated Cost	ad, Masbate	and Reliable National Road k Development Program - Links/ New Roads			DANILO E. the FY 2018			

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MARK A. VILLAR Secretary 2.4 IMM/LCA/AVS/DSS

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April 16, 2018

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS REGIONAL OFFICE V Regional Government Center, Rawis, Legaspi City

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THRU FOR MEMORANDUM - -• • Undersecretary for Regional Operations in Luzon USEC DIMAS S. SOGUILON, CESO II This Department SECRETARY MARK A. VILLAR

SUBJECT

• •

Implementation

Modification Request for Project included under the FY 2018 GAA (RA 10964) within MASBATE (1ST DISTRICT) for Regional Office V

Submitted herewith is the proposed modification under OO1: Ensure Safe and Reliable National Road System, Network Development - Construction of Missing Links/ New Roads, included in FY 2018 DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 10964, for

Regional Office implementation, viz.:

	-	FROM				10		
	ORIGINA	ORIGINAL LOCATION			RECOMMENDED NEW PROJECT TITLE	VEW PROJECT TI	Ţ	
UACS/ Project ID	Name/ Location of Project/ Thrust/ Type of Work	Physical Target/ Target Unit	Cost (P '000)	UACS/ Project ID	Name/ Location of Project/	Physical Target/	/Je	Cost (P '000)
GAA 2018 00-1	00-1			1 Indian In	THURSE INDE OF MORE	I arget Unit		· · · · · · · · · · · · · · · · · · ·
3102051	310205100145000 / P00201157LZ							
Networ	Network Development - Construction of Missing Links/ New Roads	tion of Missing Links/ Ne	ew Roads					
Project:	Poblacion Morocborocan-Guinhadap Road, Masbate	ihadap Road, Masbate		Project:	Poblacion Morocborocan-Guinhadap Road, Masbate	hadap Road, Ma	sbate	
Component: CW1	Component: Type of Work: CW1 Construction of Concrete	Target: Unit: 5.776 Lane Km	Comp. Cost: Component: Type of Work: 96.500.00 CW1 Construction	Component:	Type of Work:		0	Comp. Cost:
	Road				Road			11,529.10
				CW2	Construction of Slope	7046.380 S	1	19,170,24
EAO			3,500.00 EAO	EAO		-	meters	3,500.00
		Allotment (P '000)	100,000.00			Allotment (P '000)	(P '000)	100 000 00
REMARKS /	REMARKS/JUSTIFICATION:						(000)	100,000.00
	Project was modified due to:							

٠ Addition of CW2 - Construction of Slope Protection Structures since original unit cost of project is 38,911.29 Php/lane km. Slope Protection Structure accounts to 19.78% of total works. Decrease in target is due to provision of roadside furnitures (such as metal guardrails, trees furnishing and transplating & pavement markings) and road signs (such as warning signs, regulatory signs and hazard markers) high unit cost brought about by inclusion of hauling cost of aggregates since the source is in Albay Province

Attached are accomplished Evaluation Form for Modification,

Certificate of Availability of Funds, and other supporting documents in support to the request. Approved Programs of Work,

For consideration and favorable action.

DANILO E. VERSOLA, CESO III **Regional Director**

R05.1 tjc/LBD/EMV/VAM/MNL

File 1. REGION 2. DEO REGION V Masbate 3rd Distric B. ORIGINAL PROJECTION B. ORIGINAL PROJECTION 9. Project ID B. ORIGINAL PROJECTION 9. Project Category 00201157LZ 6. Project Category 0001: Ensure Safe and Reliable National R 7. P/A/P Type of Work [Enter Details for all Components Component ID Type of Work 900201157LZ-CW1 Construction of Construction of Conpole Component ID 900201157LZ-EAO - 10. PROJECT DESCRIPTION [as recorded in GAA] Poblacion Morocborocan-Guinhadap Roa 100,000.00 12. PHYSICAL TARGET [Enter Details for all Component ID Target T PO0201157LZ-CW1		C. PROJ S. Operating Unit (Chan Central Office 900201157LZ-CW1 P00201157LZ-CW1 P00201157LZ-CW1 P00201157LZ-CW1 P00201157LZ-CW1 P00201157LZ-CW1 P00201157LZ-CW2 P00201157LZ-CW1 P00201157LZ-CW2 Poblacion Morocboro	DISTRICT T DISTRICT) SED REVISE SED REVISE a biget to DBM a ubject to DBM a ils for all Compo ils for all Compo rstruction of Si	D PROJECT (D PROJECT) (D PROJE
8. Operating Unit Central Office		18. Operating Unit (Change	subject to DBM app	proval)
9. Type of Work (Enter) Component ID	Details for all Components below) Type of Work	19. Type of Work (Enter De Component ID Ty	tails for all Compone 'pe of Work	ints below)
P00201157LZ-EAO			onstruction of C onstruction of Slop	oncrete Road
10. PROJECT DESCRIPT Poblacion Morocbor	1 ON (as recorded in GAA) ·ocan-Guinhadap Road, Masbate	20. PROJECT DESCRIPTION Poblacion Morocboroca		
11. ALLOTMENT (P'00 100,000.00	0) (as recorded in GAA)	21. REVISED ESTIMATED (۱ (of the revised pro n-Guinhadap Ro	roject) Road, Masbate
Component ID	(Enter Details for all Components below) Target Target Unit	(Equal to, or lower than GAA allotment) 100,000.00	P '000)	oject) load, Masbate 22. CAF (To be obtained from Financial Management office) ✓ YES
P00201157LZ-CW1 P00201157LZ-EAO	5.776	(Equal to, or lower than GAA allotment) 100,000.00 23. PHYSICAL TARGET (Enter Details for all Components below)	V (of the revised pro in-Guinhadap Ro OST (P '000) ptment) P Details for all Com	ject) Dad, Masbate 2. CAF (To be obtained from inancial Management office) ✓ YES
13. UNIT COST (Enter De Component ID (all Components b nent Cost	Equal to, or lower than GAA allo 100,000.00 23. PHYSICAL TARGET (Ent Component ID P00201157LZ-CW1 P00201157LZ-CW2 P00201157LZ-EAO	ON (of the revised pro ocan-Guinhadap Ro allotment) 2 allotment) 7 Target 2.480 7,046.38	ject) bad, Masbate 22. CAF (To be obtained from inancial Management office) ✓ YES ponents below) Target Unit Lane Km Square meters
P00201157LZ-CW1	(P '000) (P '000/Target Unit)	(Equal to, or lower than GAA allotment) Financia 100,000.00 Image: Component ID Target 23. PHYSICAL TARGET (Enter Details for all Component ID Target Target P00201157LZ-CW1 2.480 Land P00201157LZ-CW2 7,046.38 Squite P00201157LZ-CW2 7,046.38 Squite P00201157LZ-EAO - - Component ID Components below) - Component ID Component Cost Targe (P '000) (P '000) (P '000)	TION (of the revised pro rocan-Guinhadap Ro Pallotment) A allotment) (Enter Details for all Com Target 2.480 7,046.38 7,046.38 2.480 7,046.38	ject) Dad, Masbate Dad, Masbate Ponents below) Target Unit Lane Km Square meters - - (P '000/Target Unit)
	96,500.00	Lequal to, or lower than GAA allo 100,000.00 23. PHYSICAL TARGET (Ent Component ID Ta P00201157LZ-CW1 P00201157LZ-CW2 P00201157LZ-EAO 24. UNIT COST (Enter Details Component ID Com P00201157LZ-EAO P00201157LZ-EAO P00201157LZ-EAO P00201157LZ-CW1 P00201157LZ-CW1 P002201157LZ-CW2	V (of the revised pro in-Guinhadap Ro COST (P '000) 2 triment) 2 P Details for all Com rget 2.480 7,046.38 7,046.38 7,046.38 77,329.76 19,170.24	ject) Dad, Masbate Dad, Masbate Ponents below) Target Unit Lane Km Square meters - - - - - - - - - - - - - - - - - - -

14. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 25. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014)	V (Must be defined	ned in strict accordance with DO 25. PROJECT WORK LOCAT	with DO 25. PROJECT V	VORK LOCATIO	N (Must be defined i	d in strict accordance with DO
MASBATE (1ST DISTRICT)			65 Series 2014. AI MASBATE (1	Series 2014. Also complete Annex MASBATE (1ST DISTRICT)	65 Series 2014. Also complete Annex A for national road projects) MASBATE (1ST DISTRICT)	projects)
Start X N/A	End X	N/A	Start X 1	123.6474	End X	123.6306
Start Y N/A	End Y	N/A	Start Y 1	12.6589	End Y	12.6692
15. ROAD CLASSIFICATION (if applicable) N/A	pplicable)		26. ROAD CLAS	26. ROAD CLASSIFICATION (if applicable)	pplicable)	
16. IMPLEMENTING OFFICE (Record the Implementing Office of the original project)	cord the Impleme	nting Office of the	27. IMPLEMEN	TING OFFICE (R	ecord the Implement	27. IMPLEMENTING OFFICE (Record the Implementing Office of the proposed
Regional Office V 17. PROJECT IMPLEMENTATION PLAN (bib)			Regional Office V	ce V		
Planned Start Date	Planned End Date	End Date	Planned Start Date		N PLAN (PIP)	
August 6, 2018	March 31, 2019	1, 2019	August 6, 2018 29. OVERLAP?	U YES	March 31, 2019 30. UNDER WARRANTY?	10 Date 2019 VARRANTY? ⊐ YES
		D. ATTACHMENTS	ENTS & JUSTIFICATIONS	SNOL		
31. PROJECT IMPACT ANALYSIS ATTACHED? (For Flood Control Projects)		For Flood Control Proj				
32. TECHNICAL JUSTIFICATION (Explain in detail in Bullet point format; minimum of 2 points)	(Explain in detail i	n Bullet point format;	minimum of 2 points)			
 Decrease in the phy Massive earthwork Additional CW2 - Comparison 	/sical target for s since the proj onstruction of §	r CW1 - Construct ject location has a Slope Protection t	Decrease in the physical target for CW1 - Construction of Concrete Road due to: Massive earthworks since the project location has a mountainous terrain as shown in the plans. Additional CW2 - Construction of Slope Protection Structures to protect the road from landidge	due to: as shown in th	e plans.	
 Provision of other road features such as roadsid 	o auributed to als from Sorso oad features st	the hauling cost gon province. uch as roadside fé	Provision of other road features such as roadside familures (metal guardrails, trees furnishing or	e source is in A	bay province an	vince and hauling cost of
pavement markings) and road sign	ns (warning signs,	pavement markings) and road signs (warning signs, regulatory signs and hazard markers)	nazard markers	sning a	nd transplanting, and
33. GEOTAGGED PHOTOS SUBMITTED						
□ NO □ YES	NITTED					

Form for Project Modification Request 35. PREPARED BY:

.

UACS No. 310205100145000

1	mar cel		
Name:	Ester M. Vargas	Position:	Engineer III
Office:	Planning Section	Date:	
36. REVIEWEI	36. REVIEWED BY DISTRICT OFFICE (If Required)	38. R	38. REVIEWED BY REGIONAL DEFICE
			Ser
Name:	N/A	Name:	Marilou N. Lacuna
Position:		Position:	Chief of Planning and Design Division
Date:		Date:	
37. RECOMMENI	37. RECOMMENDED BY DISTRICT OFFICE (If Required)	39. RECC	39. RECOMMENDED BY REGIONAL OFFICE
			R
Name:	N/A	Name:	Daniló E. Versola, CESO III
Position:		Position:	Regional Director
Date:		Date:	

This form should be used for Modification Req ests under the GAA2018, Version 3.0

Date:

310205100145000

UACS(Unified Account Code St 310205100145000	UACS(Unified Account Code Structure as defined in GAA) 310205100145000		
Project Id			
P00201157LZ			
	40. DPWH OFFICE OF TH	IE UNDERSECRETA	40. DPWH OFFICE OF THE UNDERSECRETARIES FOR OPERATIONS USE ONLY
Category of	 □ Category A – Typographical Errors □ Category B – Change in Station Limits, due to increase or decrease in budget □ Category C – Change in Location 	mits, due to increase o	or decrease in budget
Modification (choose one)	Category D – Change in Operating Unit (requires DBM approval) Adjustment – Send to PS-PD to amend MYPS	Unit (requires DBM a	pproval)
		DBM Categories	
	Augmentation(return to IO)		
			Change in Operating Unit
Primary Reason	Change in Work Station Limits		
for Request:	ROW unavailable		Project Allotment more than required
(choose one)	\	e.g. Inclusion of slope	
	Insufficient Funds to complete project	ject	
Name:	LEVINA C. AMAR		current for operations
Signature	Wenner		
Position:	Engineer V		
Date:	81/c J		
	41. DPWH I	PLANNING SERVICE	41. DPWH PLANNING SERVICE OFFICE USE ONLY
Category of	 Category A – Typographical Errors Category B – Change in Station Limits, due to increase or decrease in budget Category C – Change in Location 	nits, due to increase o	r decrease in budget
Modification (choose one)	 Category D – Change in Operating Unit (requires DBM approval) Adjustment – Send to PS-PD to amend MYPS Modification does not comply with DBM Categories Augmentation(return to IO) 	Unit (requires DBM ap end MYPS DBM Categories	proval)
	Revi	Reviewed by Planning Service	ng Service
Name:	RAY ANTHONY C. VALENCIA	Name:	MILAGROS C. MANAYSAY
Signature	14.	Signature:	mananapar
Position:	REGION V - Regional Coordinator	Position:	Chief of Programming Division
Date:	81-2-5	Date:	1/5/2

This form should be used for Modification Requests under the GAA2018, Version 6.0