



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

June 7, 2018

MEMORANDUM

TO : **DIR. DANILO E. VERSOLA, CESO III**
Regional Director
DPWH – Regional Office V
Rawis, Legaspi City

Transmitted herewith is the **APPROVED** request for the **modification** of hereunder stated project:

1. 002 : Protect Lives and Properties Against Major Floods - Flood Management Program
- Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems -
Construction and Improvement of Flood Control Dikes in Guinobatan, Albay for critical
sections of Barangays San Francisco, Travesia, Iraya, Poblacion and Moreira,
Guinobatan, Albay

It is informed that **a project can only be modified once** as prescribed under the FY 2018 General Appropriations Act (GAA). Further, it is reminded that all approved modifications **shall be posted in the DPWH website within five (5) days** from its approval. Failure to comply with this requirement shall be dealt with accordingly.


DIMAS S. SOGUNLON, CESO II
Undersecretary for Regional Operations
Regions I, II, III, IV-A, V and CAR

2.4 IMM/LCA/AVS

June 7, 2018

MEMORANDUM

TO : **DIR. DANILO E. VERSOLA, CESO III**
Regional Director
DPWH – Regional Office V
Rawis, Legaspi City

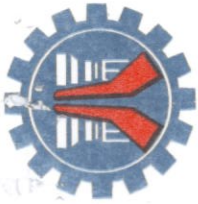
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It is informed that **a project can only be modified once** as prescribed under the FY 2018 General Appropriations Act (GAA). Further, it is reminded that all approved modifications **shall be posted in the DPWH website within five (5) days** from its approval. Failure to comply with this requirement shall be dealt with accordingly.


DIMAS S. SOGUT, CESO II
Undersecretary for Regional Operations
Regions I, II, III, IV-A, V and CAR


2.4 IMM/ECA/AVS



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

May 31, 2018

MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary
This Department

This refers to the memorandum dated May 29, 2018 of Regional Director **DANILO E. VERSOLA, DPWH-Region V**, requesting for the **modification** of project under the FY 2018 GAA, to wit:

As per GAA/Original		As Modified	
Project Description			
UACS No. 320101100022000 Project ID: P00222428LZ		OO2 : Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems	
Construction and Improvement of Flood Control Dikes in Guinobatan, Albay for critical sections of Barangays San Francisco, Travesia, Iraya, Poblacion and Morera, Guinobatan, Albay		Construction and Improvement of Flood Control Dikes in Guinobatan, Albay for critical sections of Barangays San Francisco, Travesia, Iraya, Poblacion and Morera, Guinobatan, Albay	
Type of Work/ Physical Target	Unit Cost	Allocation	Estimated Cost
CW1-Construction of Flood Mitigation Structure/ 1,302.8 lm	P 111.107 T /lm	P144.75 M	P144.75 M
EAO	-	P5.25 M	P5.25 M
Total:		P 150.00M	Total: P 150.00M
Justification: Decrease in physical target due to:			
Increase in unit cost is primarily due to increase in material prices. Attached is the copy of Memorandum dated April 26, 2018 of Dir. Walter R. Ocampo of BOC, re: Construction Materials Price Data (CMPD) for 1st Quarter CY 2018 for information and reference.			

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

DIMAS S. SOGUILON, CESO II
Undersecretary for Regional Operations
Regions I, II, III, IV-A, V & CAR

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

2.4 IMM/LCA/AVS/DSS

RAFAEL C. YABUT
Senior Undersecretary
Officer-In-Charge



May 31, 2018

MEMORANDUM

FOR : MARK A. VILLAR
Secretary
This Department

This refers to the memorandum dated May 29, 2018 of Regional Director **DANILO E. VERSOLA, DPWH-Region V**, requesting for the **modification** of project under the FY 2018 GAA, to wit:

As per GAA/Original		As Modified		
Project Description				
UACS No. 320101100022000 Project ID: P00222428LZ OO2 : Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems Construction and Improvement of Flood Control Dikes in Guinobatan, Albay for critical sections of Barangays San Francisco, Travesia, Iraya, Poblacion and Morera, Guinobatan, Albay				
Type of Work/ Physical Target CW1-Construction of Flood Mitigation Structure/ 1,302.8 lm	Unit Cost P 111.107 T /lm	Allocation P144.75 M	Type of Work/ Physical Target CW1-Construction of Flood Mitigation Structure/ 1,213.80 lm	Unit Cost P 119.254 T /lm
EAO	-	P5.25 M	EAO	-
Total:		P 150.00M	Total:	
Estimated Cost		P 150.00M		
Justification: Decrease in physical target due to: Increase in unit cost is primarily due to increase in material prices. Attached is the copy of Memorandum dated April 26, 2018 of Dir. Walter R. Ocampo of BOC, re: Construction Materials Price Data (CMPD) for 1st Quarter CY 2018 for information and reference.				

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

DIMAS S. SOGUNLON, CFSO II
Undersecretary for Regional Operations
Regions I, II, III, IV-A, V & CAR

APPROVED/DISAPPROVED:



MARK A. VILLAR
Secretary
2.4 IMM/LCA/MS/DSS

RAFAEL C. YABUT
Senior/Undersecretary
Officer-In-Charge



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE V
Regional Government Center, Rawis, Legaspi City

May 29, 2018

MEMORANDUM

FOR : **SECRETARY MARK A. VILLAR**
This Department

THRU : **USEC DIMAS S. SOGUILON, CESO II**
Undersecretary for Regional Operations in Luzon

SUBJECT : **Modification Request for Project included under the FY 2018 GAA (RA 10964) within ALBAY (THIRD DISTRICT) for Regional Office V Implementation**

Submitted herewith is the proposed modification under 002: Protect Lives and Properties, Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems, included in FY 2018 DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 10964, for Regional Office implementation, viz.:

FROM				TO			
ORIGINAL LOCATION				RECOMMENDED NEW PROJECT TITLE			
UACS/ Project ID	Name/ Location of Project/ Thrust/ Type of Work	Physical Target/ Target Unit	Cost (P '000)	UACS/ Project ID	Name/ Location of Project/ Thrust/ Type of Work	Physical Target/ Target Unit	Cost (P '000)
GAA 2018 OO-2							
320101100022000 / P00222428LZ							
Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems							
Project: Construction and Improvement of Flood Control Dikes in Guinobatan, Albay for critical sections of Barangays San Francisco, Travesia, Iraya, Poblacion and Morera, Guinobatan, Albay				Project: Construction and Improvement of Flood Control Dikes in Guinobatan, Albay for critical sections of Barangays San Francisco, Travesia, Iraya, Poblacion and Morera, Guinobatan, Albay			
Component: Type of Work:		Target	Unit	Component: Type of Work:		Target	Unit
CW1	Construction of Flood Mitigation Structure	1302.8	Lineal meters	CW1	Construction of Flood Mitigation Structure	1213.60	Lineal meters
EAO	-	-	5,250.00	EAO	-	-	5,250.00
			Alldment (P '000)				Alldment (P '000)
REMARKS /JUSTIFICATION:							
- Change in physical target is due to: - Increase in unit cost is primarily due to increase in material prices / price escalation. - Inclusion of hauling cost of aggregates and construction materials, as per attached Hauling Cost Analysis.							

Attached are accomplished Evaluation Form for Modification, Approved Programs of Work, Certificate of Availability of Funds, and other supporting documents in support to the request.

For consideration and favorable action.


DANILO E. VERSOLA, CESO III
Regional Director

R05.1 RDD/LBD/EMV/VAM/MNL

Form for Project Modification Request

A. GENERAL																											
1. REGION	2. DEO	3. LEGISLATIVE DISTRICT																									
REGION V	Albay 3rd District Engineering Office	ALBAY (THIRD DISTRICT)																									
B. ORIGINAL PROJECT		C. PROPOSED REVISED PROJECT																									
4. UACS (Unified Account Code Structure as defined in GAA) 320101100022000																											
5. Project ID P00222428LZ																											
6. Project Category OO2: Protect Lives and Properties																											
7. P/A/P Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems																											
8. Operating Unit Central Office		18. Operating Unit (Change subject to DBM approval) Central Office																									
9. Type of Work (Enter Details for all Components below) <table><tr><th>Component ID</th><th>Type of Work</th></tr><tr><td>P00222428LZ-CW1</td><td>Construction of Flood Mitigation Structure</td></tr><tr><td>P00222428LZ-EAO</td><td>-</td></tr></table>		Component ID	Type of Work	P00222428LZ-CW1	Construction of Flood Mitigation Structure	P00222428LZ-EAO	-	19. Type of Work (Enter Details for all Components below) <table><tr><th>Component ID</th><th>Type of Work</th></tr><tr><td>P00222428LZ-CW1</td><td>Construction of Flood Mitigation Structure</td></tr><tr><td>P00222428LZ-EAO</td><td>-</td></tr></table>		Component ID	Type of Work	P00222428LZ-CW1	Construction of Flood Mitigation Structure	P00222428LZ-EAO	-												
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P00222428LZ-EAO	-																										
10. PROJECT DESCRIPTION (as recorded in GAA) Construction and Improvement of Flood Control Dikes in Guinobatan, Albay for critical sections of Barangays San Francisco, Travesia, Iraya, Poblacion and Morera, Guinobatan, Albay		20. PROJECT DESCRIPTION (of the revised project) Construction and Improvement of Flood Control Dikes in Guinobatan, Albay for critical sections of Barangays San Francisco, Travesia, Iraya, Poblacion and Morera, Guinobatan, Albay																									
11. ALLOTMENT (P '000) (as recorded in GAA) 150,000.00		21. REVISED ESTIMATED COST (P '000) (Equal to, or lower than GAA allotment) 150,000.00 ☒ YES																									
22. CAF (To be obtained from Financial Management office)																											
23. PHYSICAL TARGET (Enter Details for all Components below) <table><tr><th>Component ID</th><th>Target</th><th>Target Unit</th></tr><tr><td>P00222428LZ-CW1</td><td>1,213.80</td><td>Lineal meters</td></tr><tr><td>P00222428LZ-EAO</td><td>-</td><td>-</td></tr></table>		Component ID	Target	Target Unit	P00222428LZ-CW1	1,213.80	Lineal meters	P00222428LZ-EAO	-	-	23. PHYSICAL TARGET (Enter Details for all Components below) <table><tr><th>Component ID</th><th>Target</th><th>Target Unit</th></tr><tr><td>P00222428LZ-CW1</td><td>1,213.80</td><td>Lineal meters</td></tr><tr><td>P00222428LZ-EAO</td><td>-</td><td>-</td></tr></table>		Component ID	Target	Target Unit	P00222428LZ-CW1	1,213.80	Lineal meters	P00222428LZ-EAO	-	-						
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13. UNIT COST (Enter Details for all Components below) <table><tr><th>Component ID</th><th>Component Cost (P '000)</th><th>Target Unit Cost (P'000/Target Unit)</th></tr><tr><td>P00222428LZ-CW1</td><td>144,750.00</td><td>111.107</td></tr><tr><td>P00222428LZ-EAO</td><td>5,250.00</td><td>-</td></tr><tr><td></td><td>-</td><td>-</td></tr></table>		Component ID	Component Cost (P '000)	Target Unit Cost (P'000/Target Unit)	P00222428LZ-CW1	144,750.00	111.107	P00222428LZ-EAO	5,250.00	-		-	-	24. UNIT COST (Enter Details for all Components below) <table><tr><th>Component ID</th><th>Component Cost (P '000)</th><th>Target Unit Cost (P '000/Target Unit)</th></tr><tr><td>P00222428LZ-CW1</td><td>144,750.00</td><td>119.254</td></tr><tr><td>P00222428LZ-EAO</td><td>5,250.00</td><td>-</td></tr><tr><td></td><td>-</td><td>-</td></tr></table>		Component ID	Component Cost (P '000)	Target Unit Cost (P '000/Target Unit)	P00222428LZ-CW1	144,750.00	119.254	P00222428LZ-EAO	5,250.00	-		-	-
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	-	-																									

Form for Project Modification Request

14. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014) Guinobatan, Albay	25. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014. Also complete Annex A for national road projects) Guinobatan, Albay													
<table style="width: 100%;"> <tr> <td style="width: 33%;">Start X 13.1865861, 13.1850806, 123.6048889, 123.6105278,</td> <td style="width: 33%;">End X 13.1862667, 13.1853361, 123.608025, 123.6138778,</td> <td style="width: 34%;"></td> </tr> <tr> <td>Start Y</td> <td>End Y</td> <td></td> </tr> </table>	Start X 13.1865861, 13.1850806, 123.6048889, 123.6105278,	End X 13.1862667, 13.1853361, 123.608025, 123.6138778,		Start Y	End Y		<table style="width: 100%;"> <tr> <td style="width: 33%;">Start X 123.6049, 123.6105, 13.1866, 13.1851, 13.1921, 13.1995</td> <td style="width: 33%;">End X 123.608, 123.6139, 123.603, 123.597 13.1863, 13.1853, 13.1912, 13.197</td> <td style="width: 34%;"></td> </tr> <tr> <td>Start Y</td> <td>End Y</td> <td></td> </tr> </table>	Start X 123.6049, 123.6105, 13.1866, 13.1851, 13.1921, 13.1995	End X 123.608, 123.6139, 123.603, 123.597 13.1863, 13.1853, 13.1912, 13.197		Start Y	End Y		
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Start Y	End Y													
15. ROAD CLASSIFICATION (if applicable) N/A														
16. IMPLEMENTING OFFICE (Record the Implementing Office of the original project) Regional Office V														
17. PROJECT IMPLEMENTATION PLAN (PIP) <table style="width: 100%;"> <tr> <td style="width: 33%;">Planned Start Date April 23, 2018</td> <td style="width: 33%;">Planned End Date December 16, 2018</td> <td style="width: 34%;"></td> </tr> </table>			Planned Start Date April 23, 2018	Planned End Date December 16, 2018										
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Planned Start Date April 23, 2018	Planned End Date December 16, 2018													
29. OVERLAP? ☒ NO ☐ YES														
30. UNDER WARRANTY? ☒ NO ☐ YES														
D. ATTACHMENTS & JUSTIFICATIONS														
31. PROJECT IMPACT ANALYSIS ATTACHED? (For Flood Control Projects) ☐ NO ☐ YES ☐ N/A														
32. TECHNICAL JUSTIFICATION (Explain in detail in Bullet point format; minimum of 2 points) Change in physical target is due to: - Increase in unit cost is primarily due to increase in material prices / price escalation. - Inclusion of hauling cost of aggregates and construction materials, as per attached Hauling Cost Analysis. <i>(hauling distance is 8.90 km and 2.0 km, respectively) pl</i>														
33. GEOTAGGED PHOTOS SUBMITTED ☐ NO ☐ YES														
34. A MAP GENERATED FROM THE DEPARTMENT'S GIS OF THE PROPOSED PROJECT WORK LOCATION SUBMITTED ☐ NO ☐ YES														

Form for Project Modification Request

35. PREPARED BY:		
Name:  Ester M. Vargas	Position: Engineer III	
Office: Planning Section	Date:	
38. REVIEWED BY REGIONAL OFFICE		
36. REVIEWED BY DISTRICT OFFICE (If Required)		
Name: N/A	Name:  Vicente M. Miraballes	
Position:	Position: O/C-Chief, Planning and Design Division	
Date:	Date:	
39. RECOMMENDED BY REGIONAL OFFICE		
37. RECOMMENDED BY DISTRICT OFFICE (If Required)		
Name: N/A	Name:  Danilo E. Versola, CESO III	
Position:	Position: Regional Director	
Date:	Date:	

Form for Modification Request

UACS(Unified Account Code Structure as defined in GAA)	
320101100022000	
Project Id	P00222428LZ

40. DPWH OFFICE OF THE UNDERSECRETARIES FOR OPERATIONS USE ONLY

Category of Modification (choose one)	☐ Category A – Typographical Errors ☒ Category B – Change in Station Limits, due to increase or decrease in budget ☐ Category C – Change in Location ☐ Category D – Change in Operating Unit (requires DBM approval) ☐ Adjustment – Send to PS-PD to amend MYPs ☐ Modification does not comply with DBM Categories ☐ Augmentation(return to IO)
Primary Reason for Request: (choose one)	☐ Typographical Error ☒ Change in Target ☐ Change in Work Station Limits ☐ ROW unavailable ☐ Additional or change work items (e.g. Inclusion of slope required protection) ☐ Insufficient Funds to complete project

Reviewed by Office of the Undersecretary for Operations

Name:	LEVINA C. AMAR	Name:	ANTONIO V. SOBREVINAS, JR.
Signature		Signature	
Position:	Engineer V	Position:	Project Manager II
Date:	6/4/18	Date:	6/4/18

41. DPWH PLANNING SERVICE OFFICE USE ONLY

Category of Modification (choose one)	☐ Category A – Typographical Errors ☐ Category B – Change in Station Limits, due to increase or decrease in budget ☐ Category C – Change in Location ☐ Category D – Change in Operating Unit (requires DBM approval) ☒ Adjustment – Send to PS-PD to amend MYPs ☐ Modification does not comply with DBM Categories ☐ Augmentation(return to IO)
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Reviewed by Planning Service

Name:	RAY ANTHONY C. VALENCIA	Name:	MILAGROS C. MANAYSAY
Signature		Signature:	
Position:	REGION V - Regional Coordinator	Position:	Chief of Programming Division
Date:	6-4-18	Date:	6/4/18