



AUG 16 2019
MEMORANDUM

FOR : MARK A. VILLAR
Secretary

Respectfully forwarded is the memorandum dated June 3, 2019 of Regional Director VIRGILIO C. EDUARTE, Region V, endorsing the request for the modification of project under the FY 2019 GAA, to wit:

As per GAA/Original As Modified

Project Description		UACS No. 31010410098000 Project ID: P00301443LZ	
OO1: Ensure Safe and Reliable National Road System	Asset Preservation - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads- Primary Roads	Rolando R Andaya Highway - K0326 + 000 - K0326 + 193, K0327 + 731 - K0327 + 982, K0328 + 852 - K0328 + 998, K0329 + 522 - K0330 + 250, K0330 + 824 - K0333 + 357	
OO1: Ensure Safe and Reliable National Road System	Asset Preservation - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads- Primary Roads	Rolando A. Andaya Highway - K0326+000 - K0326+193, K0327+731 - K0327+982, K0328+852 - K0328+1001, K0329+500 - K0330+245, K0330+824 - K0331+480, K0331+740 - K0333+368.7, K0334+417 - K0335+038, K0335+654 - K0335+819	

Physical Target	Unit Cost	Allocation (P)	Physical Target	Unit Cost	Estimated Cost
CW-1 - Reconstruction on to Concrete Pavement - 0.888 Lane KM	P 162,662,269.00	P 144,444,095.00	CW-1 - Reconstruction to Concrete Pavement - 8.829 Lane KM	P 16,360,187.00	P 144,444,095.00
EA0	-	P 5,238,905.00	EA0	-	P 5,238,905.00
Total:	P 149,683,000	P 149,683,000	Total:	P 149,683,000	P 149,683,000

Justification:
Change in station limits to prioritize sections that requires rehabilitation/reconstruction based on actual field validation.
Decrease in unit cost due to adoption of prevailing unit cost for concreting in Camarines Sur 1st LD.
Typographical error in road section from "Rolando R. Andaya" to "Rolando A. Andaya"
Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RAFAEL C. YABUT
Senior Undersecretary
Undersecretary for Operations
Regions I, II, III, IV-A, V and CAR
APPROVED/DISAPPROVED:

2.1 RMYR/LTR
Secretary
MARK A. VILLAR

EMIL K. SADAIN, CESO I
Undersecretary for UPMO Operations
and Technical Services
Officer-In-Charge

Department of Public Works and Highways
Office of the Secretary
WIN9C03522



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE V
 Regional Government Center, Rawis, Legaspi City

June 3, 2019

MEMORANDUM

FOR : SECRETARY MARK A. VILLAR

This Department

THRU : Senior USFC RAFAEL C. YABUT

Senior Undersecretary for Regional Operations in
 Regions I, II, III, IV-A, V, and CAR

Undersecretary MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and PPP

SUBJECT : Modification Request for Project included under the FY 2019 GAA (RA 11260) within CAMARINES SUR FIRST DISTRICT for Regional Office V Implementation

Submitted herewith is the proposed modification under OO1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Primary Roads, included in FY 2019 DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 11260, for Regional Office V Implementation

FROM (As per GAA)		TO (As Modified)	
UACS/ Project ID	Name/ Location of Project/ Thrust/ Type of Work	Physical Target/ Target Unit	Cost (P '000)
31014100098000 / P00301431Z	001: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Primary Roads		
Project: Rolando R Andaya Highway - K0326 + 000 - K0326 + 193, K0327 + 731 - K0327 + 982, K0328 + 852 - K0328 + 998, K0329 + 522 - K0330 + 250, K0330 + 824 - K0333 + 357	Rolando R Andaya Highway - K0326 + 000-K0326 + 193, K0327 + 731-K0327 + 982, K0328 + 852-K0328 + 1001, K0329 + 500-K0330 + 245, K0330 + 824-K0331 + 480, K0331 + 740- K0333 + 368.7, K0334 + 417-K0335 + 038, K0335 + 654- K0335 + 819	Concrete Pavement to Reconstruction to Concrete Pavement	144,444.095
Component: Cost	Component: Type of Work:	Target Unit	Component Cost
5,238,905	EAO	-	5,238,905
EAO			
TOTAL			149,683.00

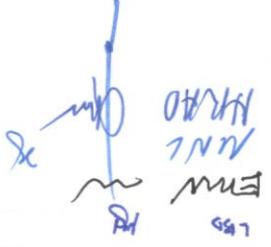
REMARKS/JUSTIFICATION:
 -Change in station limits prioritizing the sections that requires rehabilitation/reconstruction based on the actual condition on field
 -Increase in physical target is due to the adoption of the prevailing unit cost for concreting in Camarines Sur 1st Legislative District which includes hauling cost for aggregates sourced out from Albay Province
 -Typo error in road section name from "Rolando R. Andaya" to "Rolando A. Andaya"

Attached are accomplished Evaluation Form for Modification, Approved Program of Work, Certificate of Availability of Funds, and other supporting documents in support to the request.

For favorable consideration.

VIRGILIO C. EDUARTE, CESO IV
 Regional Director
 R05.1 LBDY/EMW/BMF/MNL

19F00052


 CLEARANCE
 DATE: _____
 REMARKS: _____

R05.1 LBDY/EMV/BMF/MNL
 Regional Director
VIRGILIO C. EDUARTE, CESO IV

For favorable consideration.

Attached are accomplished Evaluation Form for Modification, Approved Program of Work, Certificate of Availability of Funds, and other supporting documents in support to the request.

FROM (As per GAA)		TO (As Modified)	
UACS/ Project ID	Name/Location of Project/Thrust/Type of Work	Physical Target/ Target Unit	Cost (P 1000)
3104100098000 / P003014431Z	OO1: Ensure Safe and Reliable National Road System - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Primary Roads		
Project: Rolando R Andaya Highway - K0326 + 000 - K0326 + 193, K0327 + 731 - K0327 + 982, K0328 + 852 - K0328 + 998, K0329 + 522 - K0330 + 250, K0330 + 824 - K0333 + 357	Project: Rolando A. Andaya Highway - K0326 + 000-K0326 + 193, K0327 + 731-K0327 + 982, K0328 + 852-K0328 + 1001, K0329 + 500-K0330 + 245, K0330 + 824-K0331 + 480, K0331 + 740-K0333 + 368.7, K0334 + 417-K0335 + 038, K0335 + 654-K0335 + 819	Component: Reconstruction to Concrete Pavement	Component: Concrete Pavement
5,238,905	144,444,095	8.829 Lane Km	144,444,095
EA0	EA0	-	5,238,905
TOTAL		TOTAL	TOTAL
149,683.00		149,683.00	

REMARKS/JUSTIFICATION:
 -Change in station limits prioritizing the sections that requires rehabilitation/reconstruction based on the actual condition on field
 -Increase in physical target is due to the adoption of the prevailing unit cost for concreting in Camarines Sur 1st Legislative District which includes hauling cost for aggregates sourced out from Albay Province
 -Typo error in road section name from "Rolando R. Andaya" to "Rolando A. Andaya"

Submitted herewith is the proposed modification under OO1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Primary Roads, included in FY 2019 DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 11260, for Regional Office V Implementation

SUBJECT : Modification Request for Project included under the FY 2019 GAA (RA 11260) within CAMARINES SUR FIRST DISTRICT for Regional Office V Implementation

FOR : SECRETARY MARK A. VILLAR
 This Department
THRU : Senior USEC RAFAEL C. YABUT
 Senior Undersecretary for Regional Operations in Regions I, II, III, IV-A, V, and CAR
 Undersecretary MARIA CATALINA E. CABRAL, Ph.D., CESO I
 Undersecretary for Planning and PPP

MEMORANDUM

June 3, 2019

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE V
 Regional Government Center, Rawis, Legaspi City



R05.190.201907.186

Form for Project Modification Request

A. GENERAL		
1. REGION	Region V	
2. DEO	Camarines Sur 1st District Engineering Office	
3. LEGISLATIVE DISTRICT	CAMARINES SUR FIRST DISTRICT	
B. ORIGINAL PROJECT		
4. UACS (Unified Account Code Structure as defined in GAA)		
310104100098000		
5. Project ID		
P003014431Z		
6. Project Category		
OO1: Ensure Safe and Reliable National Road System		
7. P/A/P		
Asset Preservation Program - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Primary Roads		
8. Operating Unit		
Central Office		
9. Type of Work (Enter Details for all Components below)		
Component ID	Type of Work	-
P003014431Z-CW1	Reconstruction to Concrete Pavement	-
P003014431Z-EAO		-
10. PROJECT DESCRIPTION (as recorded in GAA)		
Rolando R Andaya Highway - K0326 + 000 - K0326 + 193, K0327 + 731 - K0327 + 982, K0328 + 852 - K0328 + 998, K0329 + 522 - K0330 + 250, K0330 + 824 - K0333 + 357		
11. ALLOTMENT (P'000) (as recorded in GAA)		
149,683		
149,683 (Equal to, or lower than GAA allotment)		
22. CAF (To be obtained from Financial Management office)		
<input checked="" type="checkbox"/> YES		
20. PROJECT DESCRIPTION (of the revised project)		
Rolando A. Andaya Highway - K0326 + 000-K0326 + 193, K0327 + 731 - K0327 + 982, K0328 + 852-K0328 + 1001, K0329 + 500-K0330 + 245, K0330 + 824-K0331 + 480, K0331 + 740-K0333 + 368.7, K0334 + 417 - K0335 + 038, K0335 + 654-K0335 + 819		
21. REVISED ESTIMATED COST (P'000)		
149,683		
23. PHYSICAL TARGET (Enter Details for all Components below)		
Component ID	Target	-
P003014431Z-CW1	Lane Km	0.888
P003014431Z-EAO		-
24. UNIT COST (Enter Details for all Components below)		
Component ID	Component Cost (P'000)	Target Unit Cost (P'000/Target Unit)
P003014431Z-CW1	144,444.10	16,360.187
P003014431Z-EAO	5,238.91	-

Form for Modification Request

<p>14. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014)</p> <p>Rolando R Andaya Highway - K0326 + 000 - K0326 + 193, K0327 + 731 - K0327 + 982, K0328 + 852 - K0328 + 998, K0329 + 522 - K0330 + 250, K0330 + 824 - K0333 + 357</p>	<p>15. ROAD CLASSIFICATION (if applicable)</p> <p>Primary</p>
<p>16. IMPLEMENTING OFFICE (Record the Implementing Office of the original project)</p> <p>Regional Office V</p>	<p>17. PROJECT IMPLEMENTATION PLAN (PIP)</p> <p>Planned Start Date: July 7, 2019 Planned End Date: January 21, 2020</p>
<p>17. PROJECT IMPLEMENTATION PLAN (PIP)</p> <p>Planned Start Date: July 30, 2019 Planned End Date: January 21, 2020</p>	<p>29. OVERLAP? <input type="checkbox"/> NO <input type="checkbox"/> YES</p> <p>30. UNDER WARRANTY? <input type="checkbox"/> NO <input type="checkbox"/> YES</p>

D. ATTACHMENTS & JUSTIFICATIONS	
<p>25. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014. Also complete Annex A for National road projects under OOI and LP)</p> <p>Rolando A. Andaya Highway - K0326 + 000-K0326 + 193, K0327 + 731-K0327 + 982, K0328 + 852-K0328 + 1001, K0329 + 500-K0330 + 245, K0330 + 824-K0331 + 480, K0331 + 740-K0333 + 368.7, K0334 + 417-K0335 + 038, K0335 + 654-K0335 + 819</p>	<p>26. ROAD CLASSIFICATION (if applicable)</p> <p>Primary</p>
<p>27. IMPLEMENTING OFFICE (Record the Implementing Office of the proposed revised project)</p> <p>Regional Office V</p>	<p>28. PROJECT IMPLEMENTATION PLAN (PIP)</p> <p>Planned Start Date: July 30, 2019 Planned End Date: January 21, 2020</p>
<p>31. PROJECT IMPACT ANALYSIS ATTACHED? (For Flood Control Projects) <input type="checkbox"/> NO <input type="checkbox"/> YES <input type="checkbox"/> N/A</p> <p>32. TECHNICAL JUSTIFICATION (Explain in detail in Bullet point format; minimum of 2 points)</p> <p>-Change in station limits prioritizing the sections that requires rehabilitation/reconstruction based on the actual condition on field</p> <p>-Increase in physical target is due to the adoption of the prevailing unit cost for concreting in Camarines Sur 1st Legislative District which includes hauling cost for aggregates sourced out from Albay Province</p> <p>-Typo error in road section name from "Rolando R. Andaya" to "Rolando A. Andaya"</p>	
<p>33. GEOTAGGED PHOTOS SUBMITTED <input type="checkbox"/> NO <input checked="" type="checkbox"/> YES</p> <p>34. A MAP GENERATED FROM THE DEPARTMENT'S GIS OF THE PROPOSED PROJECT WORK LOCATION SUBMITTED <input type="checkbox"/> NO <input checked="" type="checkbox"/> YES</p>	

Form for Project Modification Request

35. PREPARED BY:

Name:	<i>ESTER M. MARGAS</i>
Office:	DPWH ROV
Position:	Chief, Planning Section
Date:	

36. REVIEWED BY DISTRICT OFFICE (If Required)

Name:	-
Position:	-
Date:	

38. REVIEWED BY REGIONAL OFFICE

Name:	<i>MARLOU N. LACUNA</i>
Position:	Chief, Planning and Design Division
Date:	

36. RECOMMENDED BY DISTRICT OFFICE (If Required)

Name:	-
Position:	-
Date:	

39. RECOMMENDED BY REGIONAL OFFICE

Name:	<i>VIRGILIO C. EDUARTE, CESO IV</i>
Position:	Regional Director
Date:	

Form for Project Modification Request

UACS (Unified Account Code Structure as defined in GAA)

310104100098000

Project ID

P003014431Z

40. DPMH OFFICE OF THE UNDERSECRETARIES FOR OPERATIONS USE ONLY

Category of Modification

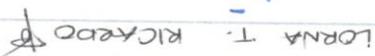
(choose one)

- Category A - Typographical Errors
- Category B - Change in Station Limits, due to increase or decrease in budget
- Category C - Change in Location
- Category D - Change in Operating Unit (requires DBM approval)
- Adjustment - Send to PS-PD to amend
- Modification does not comply with DBM Categories
- Augmentation

Primary Reason for Request (based on Category of Modification): (choose one)

Category A	Category B	Category C	Category D
<input type="checkbox"/> Typographical error on Project Description <input type="checkbox"/> Project Description needs items removed due to typo error	<input type="checkbox"/> Overlapping Sections of Work <input type="checkbox"/> Change in station limits, due to increase or decrease in budget <input checked="" type="checkbox"/> Change in physical target	<input type="checkbox"/> No such barangay <input type="checkbox"/> No such City/Municipality	<input type="checkbox"/> Typographical error on Project Component Description <input type="checkbox"/> Typographical error in other fields not included in, or not consistent with GAA <input type="checkbox"/> Move funds between Project Components <input type="checkbox"/> Add/delete Project Components Change of Itemized Project Component: <input type="checkbox"/> Various <input type="checkbox"/> Description <input type="checkbox"/> Location <input type="checkbox"/> Amount <input type="checkbox"/> Target
<input type="checkbox"/> Typographical error in the (IO) requiring change in the (OU) <input type="checkbox"/> Adjustment (Must be no change to target or GAA line item)			

Reviewed by Office of the Undersecretary for Operations

Name: LORNA T. RICKBO
 Signature: 
 Position: DISTRICT ENGINEER
 Date: 7/31/19

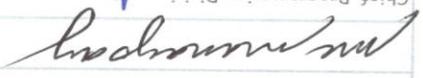
41. DPMH PLANNING SERVICE OFFICE USE ONLY

Category of Modification

(choose one)

- Category A - Typographical Errors
- Category B - Change in Station Limits, due to increase or decrease in budget
- Category C - Change in Location
- Category D - Change in Operating Unit (requires DBM approval)
- Adjustment - Send to PS-PD to amend
- Modification does not comply with DBM Categories
- Augmentation

Name: JANICA ANNA P. OJENAR-BELO
 Signature: 
 Position: Regional Coordinator
 Date: 7/31/19

Name: MILAGROS C. MANAYASAY
 Signature: 
 Position: Chief, Programming Division
 Date: 7/31/19