


MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary

This has reference to the herein Memorandum dated 02 July 2019 of **DPWH Region IV-B OIC Director WILFREDO S. MALLARI**, requesting for the approval of the **Modification** of the project under FY 2019 general Appropriation Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 310203100155000 Project ID: P00303422LZ					
Organizational Outcome 1: Ensures Safe and Reliable National Road System.			Organizational Outcome 1: Ensures Safe and Reliable National Road System.		
Network Development - Road Widening - Tertiary Roads			Network Development - Road Widening - Tertiary Roads		
F.B. Reyes (Busuanga-Coron) Rd - K0015+550 - K0017+550			F.B. Reyes (Busuanga-Coron) Rd - K0014+951.50 - K0015+200.00, K0015+300.00 - K0016+029.00, K0017+843.00 - K0020+855.00		
Physical Target	Unit Cost (₱ '000)	Allocation (₱ '000)	Physical Target	Unit Cost (₱ '000)	Estimated Cost (₱ '000)
CW1- Road Widening: 4 Lane Km	₱ 37,500 / Lane Km	₱ 144,750.00	CW1- Road Widening: 7.0015 Lane Km	₱ 20,674.14 / Lane Km	₱ 144,750.00
EAO		₱ 5,250.00	EAO		₱ 5,250.00
Total:		₱ 150,000	Total:		₱ 150,000
Justification:					
<ul style="list-style-type: none">• Modification is necessary due to increase in physical target from 4.000 to 7.0015 Lane Km to maximize the project allocation.• Changes in station limits to avoid overlapping and gap.					

Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for the Secretary's consideration and approval.


ROBERTO R. BERNARDO, CESO I
Undersecretary
Regional Operations in Visayas, NCR and Region IV-B

APPROVED / DISAPPROVED


MARK A. VILLAR
Secretary

2.4APJ/RRB

Department of Public Works and Highways
Office of the Secretary



WIN9F05775

Form for Modification Request

A. GENERAL					
1. REGION IV-B		2. DEO PALAWAN 1ST DISTRICT ENGINEERING OFFICE		3. LEGISLATIVE DISTRICT PALAWAN FIRST DISTRICT	
B. ORIGINAL PROJECT			C. PROPOSED REVISED PROJECT		
4. UACS (Unified Account Code Structure as defined in GAA) 310203100155000					
5. Project Id P00303422LZ					
6. Project Category 001: Ensure Safe and Reliable National Road System					
7. Sub-Program (P/A/P) Network Development - Road Widening - Tertiary Roads					
8. Operating Unit Click here to enter text.			18. Operating Unit (Change subject to DBM approval) Click here to enter text.		
9. Type of Work (Enter Details for all Components below)			19. Type of Work (Enter Details for all Components below)		
Component ID	Type of Work		Component ID	Type of Work	
CW-1	Road Widening		CW-1	Road Widening	
EAO	-		EAO	-	
Click here to enter text.	Choose an item.		Click here to enter text.	Choose an item.	
Click here to enter text.	Choose an item.		Click here to enter text.	Choose an item.	
10. PROJECT DESCRIPTION (as recorded in GAA) F.B. Reyes (Busuanga-Coron) Rd - K0015+550 - K0017+550			20. PROJECT DESCRIPTION (of the revised project) F.B. Reyes (Busuanga-Coron) Rd - K0014+951.50 - K0015+200.00, K0015+300.00 - K0016+029.00, K0017+843.00 - K0015+200.00		
11. ALLOTMENT (P'000) (as recorded in GAA) 150,000			21. REVISED ESTIMATED COST (P'000) (Equal to, or lower than GAA allotment) 150,000		22. CAF (To be obtained from Financial Management office) <input checked="" type="checkbox"/> YES
12. PHYSICAL TARGET (Enter Details for all Components below)			23. PHYSICAL TARGET (Enter Details for all Components below)		
Component ID	Target	Target Unit	Component ID	Target	Target Unit
CW-1	4.000 ✓	Lane Km	CW-1	7.0015 ✓	Lane Km
EAO	-	-	EAO	-	-
Click here to enter text.	Click here to enter text.	Choose an item.	Click here to enter text.	Click here to enter text.	Choose an item.
Click here to enter text.	Click here to enter text.	Choose an item.	Click here to enter text.	Click here to enter text.	Choose an item.
13. UNIT COST (Enter Details for all Components below)			24. UNIT COST (Enter Details for all Components below)		
Component ID	Component Cost (P'000)	Target Unit Cost (P'000/Target Unit)	Component ID	Component Cost (P'000)	Target Unit Cost (P'000/Target Unit)
CW-1	144,750.00 ✓	37,500.00 ✓	CW-1	144,750.00 ✓	20,674.14 ✓
EAO	5,250.00 ✓	-	EAO	5,250.00 ✓	-
Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.
Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.

Form for Modification Request

14. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014) Click here to enter text.				25. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014. Also complete "ANNEX A" for National Road projects under OO-1 and LP) SEE ANNEX A			
Start X	N / A	End X	N / A	Start X	N / A	End X	N / A
Start Y	N / A	End Y	N / A	Start Y	N / A	End Y	N / A
15. ROAD CLASSIFICATION (if applicable) Tertiary				26. ROAD CLASSIFICATION (if applicable) Tertiary			
16. IMPLEMENTING OFFICE (Record the Implementing Office of the original project) REGIONAL OFFICE				27. IMPLEMENTING OFFICE (Record the Implementing Office of the proposed revised project) REGIONAL OFFICE			
17. PROJECT IMPLEMENTATION PLAN (PIP)				28. PROJECT IMPLEMENTATION PLAN (PIP)			
Planned Start Date		Planned End Date		Planned Start Date		Planned End Date	
July 15, 2019		May 13, 2020		July 15, 2019		May 13, 2020	
29. OVERLAP? <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES				30. UNDER WARRANTY? <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES			

D. ATTACHMENTS & JUSTIFICATIONS

31. PROJECT IMPACT ANALYSIS ATTACHED? (For Flood Control Projects) <input type="checkbox"/> NO <input type="checkbox"/> YES <input checked="" type="checkbox"/> N/A	
32. TECHNICAL JUSTIFICATION (Explain in detail in Bullet point format; minimum of 2 points) 1. Modification is necessary due to increase in physical target from 4.000 to 7.0015 Lane Km to maximize the project allocation. 2. Changes in station limits to avoid overlapping and gap.	
33. PHOTOS SUBMITTED <input type="checkbox"/> NO <input checked="" type="checkbox"/> YES	
34. A MAP OF THE PROPOSED PROJECT WORK LOCATION SUBMITTED <input type="checkbox"/> NO <input checked="" type="checkbox"/> YES	

35. PREPARED BY:

Name:	NEIL PHILIP C. VELASCO	Position:	ENGINEER II, PLANNING AND PROGRAMMING SECTION
Office:	DPWH REGION IV-B, REGIONAL OFFICE	Date:	

36. REVIEWED BY DISTRICT OFFICE (If Required)

Name:	N / A
Position:	N / A
Date:	N / A

38. REVIEWED BY REGIONAL OFFICE

Name:	RENATO L. ESCUADRO
Position:	CHIEF, PLANNING AND DESIGN DIVISION
Date:	

37. RECOMMENDED BY DISTRICT OFFICE (If Required)

Name:	N / A
Position:	N / A
Date:	N / A

39. RECOMMENDED BY REGIONAL OFFICE

Name:	WILFREDO MALLARI
Position:	OIC-REGIONAL DIRECTOR
Date:	

Form for Modification Request

UACS (Unified Account Code Structure as defined in GAA)

310203100155000

Project Id

P00303422LZ

40. DPWH OFFICE OF THE UNDERSECRETARIES FOR OPERATIONS USE ONLY

Category of Modification
(choose one)

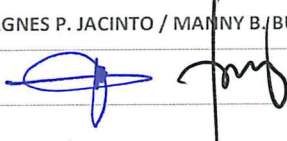
- ☐ Category A – Typographical Errors
- ☒ Category B – Change in Station Limits, due to increase or decrease in budget
- ☐ Category C – Change in Location
- ☐ Category D – Change in Operating Unit (requires DBM approval)
- ☐ Adjustment – Send to PS-PD to amend MYPS
- ☐ Modification does not comply with DBM Categories
- ☐ Augmentation

Primary Reason for Request (based on Category of Modification): (choose one)

Category A	Category B	Category C	Category D	Adjustment (Must be no change to target or GAA line item)
<input type="checkbox"/> Typographical error on Project Description <input type="checkbox"/> Project Description needs items removed due to typo error	<input type="checkbox"/> Overlapping Sections of Work <input checked="" type="checkbox"/> Change in station limits, due to increase or decrease in budget <input type="checkbox"/> Change in Physical Target	<input type="checkbox"/> No such Barangay <input type="checkbox"/> No such City/Municipality	<input type="checkbox"/> Change in (IO), requiring a change in the (OU)	<input type="checkbox"/> Typographical error on Project Component Description <input type="checkbox"/> Typographical error on other fields not included in, or not consistent with GAA <input type="checkbox"/> Move funds between Project Components <input type="checkbox"/> Add/delete Project Components Change of Itemized Project Component: <input type="checkbox"/> Various <input type="checkbox"/> Description <input type="checkbox"/> Location <input type="checkbox"/> Amount <input type="checkbox"/> Target

Reviewed by Office of the Undersecretary for Operations

Name: AGNES P. JACINTO / MANNY B. BULSAN

Signature: 

Position:


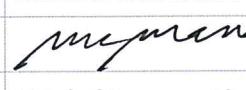
Date: 7/4/2019

41. DPWH PLANNING SERVICE OFFICE USE ONLY

Category of Modification
(choose one)

- ☐ Category A – Typographical Errors
- ☒ Category B – Change in Station Limits, due to increase or decrease in budget
- ☐ Category C – Change in Location
- ☐ Category D – Change in Operating Unit (requires DBM approval)
- ☐ Adjustment – Send to PS-PD to amend MYPS
- ☐ Modification does not comply with DBM Categories
- ☐ Augmentation

Reviewed by Planning Service

Name: GERARD M. LONGORIA	Name: MILAGROS C. MANAYSAY
Signature: 	Signature: 
Position: Regional Coordinator	Position: Chief of Programming Division
Date: 7/4/2019	Date: 7/4/19

Annex A to Form for Modification Request

Component ID	Section ID	Start Limit LRP + Disp	End Limit LRP + Disp	Start Chainage	End Chainage	Length (m)	Type of Work	Detail Scope of Work	Target Unit	Physical Target
CW-1	S00002CR	K00 14+951.50	K00 15+200.00	4338.5	4587	248.5	Road Widening (R/S)	3 to 4 lanes	Lane - Km	0.2485
CW-1	S00002CR	K00 15+300.00	K00 16+029.00	4687	5416	729	Road Widening (R/S)	3 to 4 lanes	Lane - Km	0.729
CW-1	S00002CR	K00 17+843.00	K00 20+855.00	7230	10242	3012	Road Widening	2 to 4 lanes	Lane - Km	6.024
TOTAL										7.0015
Lane - Km										