



SEP 04 2019
MEMORANDUM

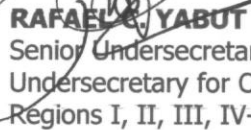
Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
MANILA

FOR : **MARK A. VILLAR**
Secretary

Respectfully forwarded is the memorandum dated July 2, 2019 of Regional Director **VIRGILIO C. EDUARTE, Region V**, endorsing the request for the **modification** of project under the FY 2019 GAA, to wit:


As per GAA/Original			As Modified		
Project Description					
UACS No. 310205100253000 Project ID: P00304078LZ					
OO1: Ensure Safe and Reliable National Road System			OO1: Ensure Safe and Reliable National Road System		
Network Development Program – Construction of Missing Links/New Roads			Network Development Program – Construction of Missing Links/New Roads		
Poblacion Morocborocan-Guindahap Road, Masbate			Poblacion Morocborocan-Guindahap Road, Masbate		
Physical Target	Unit Cost	Allocation (P)	Physical Target	Unit Cost	Estimated Cost
CW1 - Construction of Concrete Road – 2.480 Lane Km	P 38,911,290.00 /Lane Km	P 96,500,000.00	CW1 - Construction of Concrete Road – 1.052 Lane Km	P 22,366,920.00 /Lane Km	P 23,530,000.00
			CW2 - Construction of Road Slope Protection Structure – 27,178.44 Square meters	P 2,043.00 /Square meters	P 55,530,000.00
			CW3 - Construction of Drainage Structure along Road – 976.26 lineal meters	P 17,864.00 /Lineal meters	P 17,440,000.00
EAO		P 3,500,000.00	EAO		P 3,500,000.00
Total:		P100,000,000	Total:		P 100,000,000
Justification:					
• Decrease in physical target and allocation for CW1 from 2.48 Lane KM to 1.052 Lane KM to cover the Addition of project components necessary for the project. CW2: Construction of Road Slope Protection Structure (55.53%) to provide stability against sliding, scouring and erosion on some critical sections as reflected in the plan; CW3: Construction of Drainage Structure along Road (17.44%) to provide catchment for water run-off during rainy season.					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.



RAFAEL C. YABUT
Senior Undersecretary
Undersecretary for Operations
Regions I, II, III, IV-A, V and CAR

~~APPROVED~~/DISAPPROVED:



MARK A. VILLAR
Secretary

2.1 RMYR/LTR

Department of Public Works and Highways
Office of the Secretary



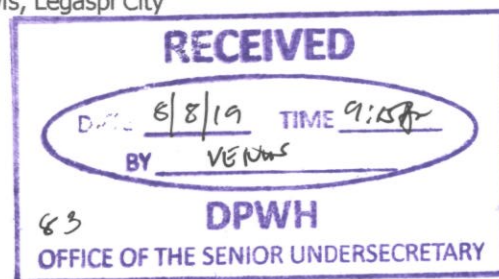
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Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE V

Regional Government Center, Rawis, Legaspi City

July 4, 2019



MEMORANDUM

FOR : SECRETARY MARK A. VILLAR
This Department

THRU : Senior Undersecretary RAFAEL C. YABUT
Undersecretary for Regional Operations in Regions I, II, III, IV-A, V, and CAR

Undersecretary MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and PPP

SUBJECT : Modification Request for Project included under the FY 2019 GAA (RA 11260) within MASBATE FIRST DISTRICT for Regional Office V Implementation

Submitted herewith is the proposed modification under OO1: Ensure Safe and Reliable National Road System - Network Development Program - Construction of Missing Links/ New Roads, included in FY 2019 DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 11260, for Regional Office V Implementation;

FROM (As per GAA)				TO (As Modified)					
UACS/ Project ID	Name/ Location of Project/ Thrust/ Type of Work	Physical Target/ Target Unit	Cost (P '000)	UACS/ Project ID	Name/ Location of Project/ Thrust/ Type of Work	Physical Target/ Target Unit	Cost (P '000)		
310205100253000 / P00304078LZ									
OO1: Ensure Safe and Reliable National Road System - Network Development Program - Construction of Missing Links/ New Roads									
Project: Poblacion Morocborocan-Guindahap Road, Masbate				Project: Poblacion Morocborocan-Guindahap Road, Masbate					
Component:	Type of Work:	Target	Unit	Component Cost	Component:	Type of Work:	Target	Unit	Component Cost
CW1	Construction of Concrete Road	2.480	Lane Km	96,500	CW1	Construction of Concrete Road	1.052	Lane Km	23,530
EAO	-	-	-	3,500	CW2	Construction of Road Slope Protection Structure	27,178.440	Square meters	55,530
-	-	-	-	-	CW3	Construction of Drainage Structure along Road	976.260	Lineal meters	17,440
-	-	-	-	-	EAO	-	-	-	3,500
TOTAL				100,000.00	TOTAL				100,000.00
REMARKS/JUSTIFICATION:									
CW1 - Decrease in physical target is due to addition of CW2 - Construcion of Drainage Structure along Road and CW3 - Construction of Road Slope Protection Structure									
-Decrease in unit cost is due to adoption of prevailling cost for concrete paving in Masbate Province									
CW2 - Addition of CW2 (Slope Protection), to protect the road from sliding and erosion of soil considering the moutainous terrain of location which includes embankment of Class I Rocks and steel sheet piles to support the foundation									
CW3 - Addition of CW3 (Drainage), to prevent scouring during heavy rains to keep the road safe for motorist and pedestrians; the design adopts a covered lined canal that will also serve as sidewalk									

Attached are accomplished Evaluation Form for Modification, Approved Programs of Work, Certificate of Availability of Funds, and other supporting documents in support to the request.

For favorable consideration.

VIRGILIO C. EDUARTE, CESO IV

Regional Director

8.7.19

R05.1 TJTC/EMV/BMF/MNL

Form for Project Modification Request

A. GENERAL

1. REGION	2. DEO	3. LEGISLATIVE DISTRICT
Region V	Masbate 1st District Engineering Office	MASBATE FIRST DISTRICT

B. ORIGINAL PROJECT

C. PROPOSED REVISED PROJECT

4. UACS (Unified Account Code Structure as defined in GAA) 310205100253000		
5. Project ID P00304078LZ		
6. Project Category OO1: Ensure Safe and Reliable National Road System		
7. P/A/P Network Development Program - Construction of Missing Links/ New Roads		
8. Operating Unit Central Office		18. Operating Unit (Change subject to DBM approval) Central Office
9. Type of Work (Enter Details for all Components below)		19. Type of Work (Enter Details for all Components below)
Component ID	Type of Work	Component ID Type of Work
P00304078LZ-CW1	Construction of Concrete Road	P00304078LZ-CW1 Construction of Concrete Road
P00304078LZ-EAO	-	P00304078LZ-CW2 Construction of Road Slope Protection Structure
-	-	P00304078LZ-CW3 Construction of Drainage Structure along Road
-	-	P00304078LZ-EAO -
-	-	-
10. PROJECT DESCRIPTION (as recorded in GAA) Poblacion Morocborocan-Guindahap Road, Masbate		20. PROJECT DESCRIPTION (of the revised project) Poblacion Morocborocan-Guindahap Road, Masbate
11. ALLOTMENT (P '000) (as recorded in GAA) 100,000		21. REVISED ESTIMATED COST (P '000) (Equal to, or lower than GAA allotment) 100,000
		22. CAF (To be obtained from Financial Management office) <input checked="" type="checkbox"/> YES
12. PHYSICAL TARGET (Enter Details for all Components below)		23. PHYSICAL TARGET (Enter Details for all Components below)
Component ID	Target Target Unit	Component ID Target Target Unit
P00304078LZ-CW1	2.480 Lane Km	P00304078LZ-CW1 1.05200 Lane Km
P00304078LZ-EAO	-	P00304078LZ-CW2 27,178.44 Square meters
-	-	P00304078LZ-CW3 976.28 Lineal meters
-	-	P00304078LZ-EAO -
-	-	-
13. UNIT COST (Enter Details for all Components below)		24. UNIT COST (Enter Details for all Components below)
Component ID	Component Cost (P '000)	Component ID Component Cost (P '000)
	Target Unit Cost (P '000/Target Unit)	
P00304078LZ-CW1	96,500.00	P00304078LZ-CW1 23,530.00
P00304078LZ-EAO	3,500.00	P00304078LZ-CW2 55,530.00
-	-	P00304078LZ-CW3 17,440.00
-	-	P00304078LZ-EAO 3,500.00
-	-	-
-	-	-

Form for Modification Request

14. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65

Series 2014)

Masbate

25. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65

Series 2014. Also complete Annex A for National road projects under OO1 and LP)

Masbate

Start X	123.6627	End X	123.6616
Start Y	12.6445	End Y	12.6455

Start X	123.6627	End X	123.6616
Start Y	12.6445	End Y	12.6455

15. ROAD CLASSIFICATION (if applicable)

N/A

26. ROAD CLASSIFICATION (if applicable)

N/A

16. IMPLEMENTING OFFICE (Record the Implementing Office of the original project)

Regional Office V

27. IMPLEMENTING OFFICE (Record the Implementing Office of the proposed revised project)

Regional Office V

17. PROJECT IMPLEMENTATION PLAN (PIP)

Planned Start Date	Planned End Date
August 6, 2019	June 17, 2020

28. PROJECT IMPLEMENTATION PLAN (PIP)

Planned Start Date	Planned End Date
August 6, 2019	June 17, 2020

29. OVERLAP?

☒ NO ☐ YES

30. UNDER WARRANTY?

☒ NO ☐ YES

D. ATTACHMENTS & JUSTIFICATIONS

31. PROJECT IMPACT ANALYSIS ATTACHED? (For Flood Control Projects)

☐ NO ☐ YES ☐ N/A

32. TECHNICAL JUSTIFICATION (Explain in detail in Bullet point format; minimum of 2 points)

CW1 - Decrease in physical target is due to addition of CW2 - Construcion of Drainage Structure along Road and CW3 - Construction of Road Slope Protection Structure

-Decrease in unit cost is due to adoption of prevailing cost for concrete paving in Masbate Province

CW2 - Addition of CW2 (Slope Protection), to protect the road from sliding and erosion of soil considering the moutainous terrain of location which includes embankment of Class I Rocks and steel sheet piles to support the foundation

CW3 - Addition of CW3 (Drainage), to prevent scouring during heavy rains to keep the road safe for motorist and pedestrians; the design adopts a covered lined canal that will also serve as sidewalk

33. GEOTAGGED PHOTOS SUBMITTED

☐ NO ☒ YES

34. A MAP GENERATED FROM THE DEPARTMENT'S GIS OF THE PROPOSED PROJECT WORK LOCATION SUBMITTED

☐ NO ☒ YES

Form for Project Modification Request

35. PREPARED BY:

Name:	 ESTER M. VARGAS	Position:	Chief, Planning Section
Office:	DPWH ROV 	Date:	

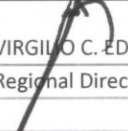
36. REVIEWED BY DISTRICT OFFICE (If Required)

38. REVIEWED BY REGIONAL OFFICE

Name:	-	Name:	 MARILOU N. LACUNA
Position	-	Position	Chief, Planning and Design Division
Date:		Date:	

36. RECOMMENDED BY DISTRICT OFFICE (If Required)

39. RECOMMENDED BY REGIONAL OFFICE

Name:	-	Name:	 VIRGILIO C. EDUARTE, CESO IV
Position	-	Position	Regional Director
Date:		Date:	

Form for Project Modification Request

UACS (Unified Account Code Structure as defined in GAA)

310205100253000

Project ID

P00304078LZ

40. DPWH OFFICE OF THE UNDERSECRETARIES FOR OPERATIONS USE ONLY

Category of Modification


(choose one)

- ☐ Category A - Typographical Errors
- ☐ Category B - Change in Station Limits, due to increase or decrease in budget
- ☐ Category C - Change in Location
- ☐ Category D - Change in Operating Unit (requires DBM approval)
- ☐ Adjustment - Send to PS-PD to amend
- ☐ Modification does not comply with DBM Categories
- ☐ Augmentation

Primary Reason for Request (based on Category of Modification): (choose one)

Category A	Category B	Category C	Category D	Adjustment (Must be no change to target or GAA line item)
<input type="checkbox"/> Typographical error on Project Description <input type="checkbox"/> Project Description needs items removed due to typo error	<input type="checkbox"/> Overlapping Sections of Work <input type="checkbox"/> Change in station limits, due to increase or decrease in budget <input type="checkbox"/> Change in physical target	<input type="checkbox"/> No such barangay <input type="checkbox"/> No such City/Municipality	<input type="checkbox"/> Change in (IO) requiring change in the (OU)	<input type="checkbox"/> Typographical error on Project Component Description <input type="checkbox"/> Typographical error in other fields not included in, or not consistent with GAA <input type="checkbox"/> Move funds between Project Components <input type="checkbox"/> Add/delete Project Components Change of Itemized Project Component: <input type="checkbox"/> Various <input type="checkbox"/> Description <input type="checkbox"/> Location <input type="checkbox"/> Amount <input type="checkbox"/> Target

Reviewed by Office of the Undersecretary for Operations

Name:	LORNA T. RICARDO
Signature:	
Position:	DISTRICT ENGINEER
Date:	8/19/19


41. DPWH PLANNING SERVICE OFFICE USE ONLY

Category of Modification

(choose one)

- ☐ Category A - Typographical Errors
- ☐ Category B - Change in Station Limits, due to increase or decrease in budget
- ☐ Category C - Change in Location
- ☐ Category D - Change in Operating Unit (requires DBM approval)
- ☐ Adjustment - Send to PS-PD to amend
- ☐ Modification does not comply with DBM Categories
- ☐ Augmentation

Reviewed by Planning Service

Name:	JANICA ANNA P. OENAR-BELOY	Name:	MILAGROS C. MANAYSAY
Signature:		Signature:	
Position:	Regional Coordinator	Position:	Chief, Programming Division
Date:	8/19/2019	Date:	8/19/2019