



SEP 04 2019
MEMORANDUM


Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
MANILA

FOR : **MARK A. VILLAR**
Secretary

Respectfully forwarded is the memorandum dated August 6, 2019 of Regional Director **VIRGILIO C. EDUARTE, Region V**, endorsing the request for the **modification** of project under the FY 2019 GAA, to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 320101102653000 Project ID: P00320158LZ					
OO2: Protect Lives and Properties			OO2: Protect Lives and Properties		
Flood Management - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems			Flood Management - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems		
Construction of San Nicolas River Control (Right Side), Brgy Cabanbanan, San Vicente, Camarines Norte			Construction of San Nicolas River Control (Right Side), Brgy Cabanbanan, San Vicente, Camarines Norte		
Physical Target	Unit Cost	Allocation (P)	Physical Target	Unit Cost	Estimated Cost
CW - 1 - Construction of Flood Mitigation Structure - 1,167.0 Lineal Meters	₱ 95,094,000.00 /Lane Km	₱ 110,975,000.00	CW - 1 Construction of Flood Mitigation Structure - 1,160.50 Lineal Meters	₱ 95,627,000.00 /Lane Km	₱ 110,975,000.00
EAO	-	₱ 4,025,000.00	EAO	-	₱ 4,025,000.00
Total:		₱ 115,000,000	Total:		₱ 115,000,000
Justification:					
<ul style="list-style-type: none">Decrease in physical target since there is an increase in unit cost attributed to the use of steel sheet piles on foundation considering the depth of the river bank to prevent scouring and erosion of embankment during heavy rains and typhoons as per approved DED. Unit cost was derived using CMPD of 1st quarter of 2019.					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.


RAFAEL C. YABUT
Senior Undersecretary
Undersecretary for Operations
Regions I, II, III, IV-A, V and CAR

APPROVED/DISAPPROVED:


MARK A. VILLAR
Secretary

2.1 RMYR/LTR

Department of Public Works and Highways
Office of the Secretary





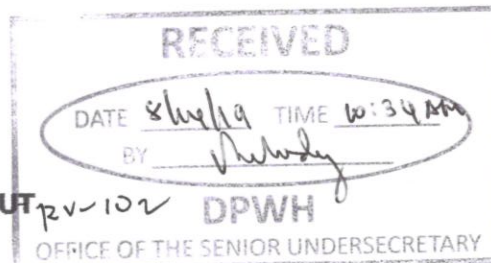
Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE V
Regional Government Center, Rawis, Legaspi City

August 5, 2019

MEMORANDUM

FOR : **SECRETARY MARK A. VILLAR**
This Department

THRU : **Senior Undersecretary RAFAEL C. YABUT**
Undersecretary for Regional Operations
Regions I, II, III, IV-A, V, and CAR



MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and PPP

SUBJECT : **Modification Request for Project included under the FY 2019 GAA (RA 11260) within CAMARINES NORTE SECOND DISTRICT for Regional Office V Implementation**

Submitted herewith is the proposed modification under OO2: Protect Lives and Properties Against Major Floods - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - , included in FY 2019 DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 11260, for Regional Office V Implementation;

FROM (As per GAA)				TO (As Modified)			
UACS/ Project ID	Name/ Location of Project/ Thrust/ Type of Work	Physical Target/ Target Unit	Cost (P '000)	UACS/ Project ID	Name/ Location of Project/ Thrust/ Type of Work	Physical Target/ Target Unit	Cost (P '000)
320101102653000 / P003201581Z							
OO2: Protect Lives and Properties Against Major Floods - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems -							
Project: Construction of San Nicolas River Control (Right Side), Brgy Cabanbanan, San Vicente, Camarines Norte				Project: Construction of San Nicolas River Control (Right Side), Brgy Cabanbanan, San Vicente, Camarines Norte			
Component:	Type of Work:	Target	Unit	Component:	Type of Work:	Target	Unit
CW1	Construction of Flood Mitigation Structure	1,167.0	Lineal meters	CW1	Construction of Flood Mitigation Structure	1,160.50	Lineal meters
EAO	-	-	-	EAO	-	-	-
TOTAL				TOTAL			
115,000.00				115,000.00			
REMARKS/JUSTIFICATION:							
Decrease in physical target and increase in unit cost due to: -The use of steel sheet piles on foundation considering the depth of river bank; to prevent scouring and erosion of embankment during heavy rains or typhoons, thus there is decrease in physical target and subsequent increase in unit cost.							

Attached are accomplished Evaluation Form for Modification, Approved Programs of Work, Certificate of Availability of Funds, and other supporting documents in support to the request.

For favorable consideration.

VIRGILIO C. EDUARTE, CESO IV
Regional Director

R05.1 SMAB/EMV/BMF/MNL

August 5, 2019

MEMORANDUM

FOR : **SECRETARY MARK A. VILLAR**
This Department

THRU : Senior Undersecretary RAFAEL C. YABUT
Undersecretary for Regional Operations
Regions I, II, III, IV-A, V, and CAR

MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and PPP

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FROM (As per GAA)					TO (As Modified)				
UACS/ Project ID	Name/ Location of Project/ Thrust/ Type of Work	Physical Target/ Target Unit	Cost (P '000)		UACS/ Project ID	Name/ Location of Project/ Thrust/ Type of Work	Physical Target/ Target Unit	Cost (P '000)	
320101102653000 / P00320158LZ									
002: Protect Lives and Properties Against Major Floods - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems -									
Project: Construction of San Nicolas River Control (Right Side), Brgy Cabanbanan, San Vicente, Camarines Norte					Project: Construction of San Nicolas River Control (Right Side), Brgy Cabanbanan, San Vicente, Camarines Norte				
Component:	Type of Work:	Target	Unit	Component Cost	Component:	Type of Work:	Target	Unit	Component Cost
CW1	Construction of Flood Mitigation Structure	<u>1,167.0</u>	Lineal meters	110,975	CW1	Construction of Flood Mitigation Structure	<u>1,160.50</u>	Lineal meters	110,975
EAO	-	-	-	4,025	EAO	-	-	-	4,025
TOTAL				115,000.00	TOTAL				115,000.00
REMARKS/JUSTIFICATION:									
Decrease in physical target and increase in unit cost due to: -The use of steel sheet piles on foundation considering the depth of river bank; to prevent scouring and erosion of embankment during heavy rains or typhoons, thus there is decrease in physical target and subsequent increase in unit cost.									

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For favorable consideration.

VIRGILIO C. EDUARTE, CESO IV
Regional Director

R05.1 SMAB/EMV/BMF/MNL

[illegible]

Form for Project Modification Request

A. GENERAL

1. REGION	2. DEO	3. LEGISLATIVE DISTRICT
Region V	Camarines Norte District Engineering Office	CAMARINES NORTE SECOND DISTRICT

B. ORIGINAL PROJECT

C. PROPOSED REVISED PROJECT

4. UACS (Unified Account Code Structure as defined in GAA)

320101102653000

5. Project ID

P00320158LZ

6. Project Category

002: Protect Lives and Properties Against Major Floods

7. P/A/P

Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems -

8. Operating Unit

CENTRAL OFFICE *pl*

18. Operating Unit (Change subject to DBM approval)

CENTRAL OFFICE *pl*

9. Type of Work (Enter Details for all Components below)

Component ID	Type of Work
P00320158LZ-CW1	Construction of Flood Mitigation Structure
P00320158LZ-EAO	-
-	-
-	-
-	-

19. Type of Work (Enter Details for all Components below)

Component ID	Type of Work
P00320158LZ-CW1	Construction of Flood Mitigation Structure
P00320158LZ-EAO	-
-	-
-	-
-	-

10. PROJECT DESCRIPTION (as recorded in GAA)

Construction of San Nicolas River Control (Right Side), Brgy Cabanbanan, San Vicente, Camarines Norte

20. PROJECT DESCRIPTION (of the revised project)

Construction of San Nicolas River Control (Right Side), Brgy Cabanbanan, San Vicente, Camarines Norte

11. ALLOTMENT (P '000) (as recorded in GAA)

115,000

21. REVISED ESTIMATED COST (P '000) (Equal to, or lower than GAA allotment)

115,000

22. CAF (To be obtained from Financial Management office)

☒ YES

12. PHYSICAL TARGET (Enter Details for all Components below)

Component ID	Target	Target Unit
P00320158LZ-CW1	1,167.000	Lineal meters
P00320158LZ-EAO	-	-
-	-	-
-	-	-
-	-	-

23. PHYSICAL TARGET (Enter Details for all Components below)

Component ID	Target	Target Unit
P00320158LZ-CW1	1,160.5000	Lineal meters
P00320158LZ-EAO	-	-
-	-	-
-	-	-
-	-	-

13. UNIT COST (Enter Details for all Components below)

Component ID	Component Cost (P '000)	Target Unit Cost (P '000/Target Unit)
P00320158LZ-CW1	110,975.00	95.094
P00320158LZ-EAO	4,025.00	-
-	-	-
-	-	-
-	-	-

24. UNIT COST (Enter Details for all Components below)

Component ID	Component Cost (P '000)	Target Unit Cost (P '000/Target Unit)
P00320158LZ-CW1	110,975.00	95.627
P00320158LZ-EAO	4,025.00	-
-	-	-
-	-	-
-	-	-

Form for Modification Request

14. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014)

Brgy Cabanbanan, San Vicente, Camarines Norte

25. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014. Also complete Annex A for National road projects under OO1 and LP)

Brgy Cabanbanan, San Vicente, Camarines Norte

Start X	122.884000000	End X	122.874800000
Start Y	14.111800000	End Y	14.109900000

Start X	122.884000000	End X	122.874800000
Start Y	14.111800000	End Y	14.109900000

15. ROAD CLASSIFICATION (if applicable)

N/A

26. ROAD CLASSIFICATION (if applicable)

N/A

16. IMPLEMENTING OFFICE (Record the Implementing Office of the original project)

Regional Office V

27. IMPLEMENTING OFFICE (Record the Implementing Office of the proposed revised project)

Regional Office V

17. PROJECT IMPLEMENTATION PLAN (PIP)

Planned Start Date	Planned End Date
July 2, 2019	June 17, 2020

28. PROJECT IMPLEMENTATION PLAN (PIP)

Planned Start Date	Planned End Date
September 2, 2019	August 17, 2020

29. OVERLAP?

☒ NO ☐ YES

30. UNDER WARRANTY?

☒ NO ☐ YES

D. ATTACHMENTS & JUSTIFICATIONS

31. PROJECT IMPACT ANALYSIS ATTACHED? (For Flood Control Projects)

☐ NO ☐ YES ☐ N/A

32. TECHNICAL JUSTIFICATION (Explain in detail in Bullet point format; minimum of 2 points)

Decrease in physical target and increase in unit cost due to:

-The use of steel sheet piles on foundation considering the depth of river bank; to prevent scouring and erosion of embankment during heavy rains or typhoons, thus there is decrease in physical target and subsequent increase in unit cost.

33. GEOTAGGED PHOTOS SUBMITTED

☐ NO ☒ YES

34. A MAP GENERATED FROM THE DEPARTMENT'S GIS OF THE PROPOSED PROJECT WORK LOCATION SUBMITTED

☐ NO ☒ YES

Form for Project Modification Request

35. PREPARED BY:

Name:	<i>EW</i> ESTER M. VARGAS	Position:	Chief, Planning Section
Office:	DPWH ROV	Date:	

36. REVIEWED BY DISTRICT OFFICE (If Required)

38. REVIEWED BY REGIONAL OFFICE

Name:	-	Name:	<i>San</i> MARILOU N. LACUNA
Position	-	Position	Chief, Planning and Design Division
Date:		Date:	

36. RECOMMENDED BY DISTRICT OFFICE (If Required)

39. RECOMMENDED BY REGIONAL OFFICE

Name:	-	Name:	<i>X</i> VIRGILIO C. EDUARTE, CESO IV
Position	-	Position	Regional Director
Date:		Date:	

Form for Project Modification Request

UACS (Unified Account Code Structure as defined in GAA)

320101102653000

Project ID

P00320158LZ

40. DPWH OFFICE OF THE UNDERSECRETARIES FOR OPERATIONS USE ONLY

Category of Modification

(choose one)

- ☐ Category A - Typographical Errors
- ☐ Category B - Change in Station Limits, due to increase or decrease in budget
- ☐ Category C - Change in Location
- ☐ Category D - Change in Operating Unit (requires DBM approval)
- ☒ Adjustment - Send to PS-PD to amend
- ☐ Modification does not comply with DBM Categories
- ☐ Augmentation

Primary Reason for Request (based on Category of Modification): (choose one)

Category A	Category B	Category C	Category D	Adjustment (Must be no change to target or GAA line item)
<input type="checkbox"/> Typographical error on Project Description <input type="checkbox"/> Project Description needs items removed due to typo error	<input type="checkbox"/> Overlapping Sections of Work <input type="checkbox"/> Change in station limits, due to increase or decrease in budget <input type="checkbox"/> Change in physical target	<input type="checkbox"/> No such barangay <input type="checkbox"/> No such City/Municipality	<input type="checkbox"/> Change in (IO) requiring change in the (OU)	<input type="checkbox"/> Typographical error on Project Component Description <input type="checkbox"/> Typographical error in other fields not included in, or not consistent with GAA <input type="checkbox"/> Move funds between Project Components <input type="checkbox"/> Add/delete Project Components Change of Itemized Project Component: <input type="checkbox"/> Various <input type="checkbox"/> Description <input type="checkbox"/> Location <input type="checkbox"/> Amount <input checked="" type="checkbox"/> Target

Reviewed by Office of the Undersecretary for Operations

Name:

LORNA - T MCANAO

Signature:

[Signature]

Position

DISTRICT ENGINEER

Date:

8/19/19

41. DPWH PLANNING SERVICE OFFICE USE ONLY

Category of Modification

(choose one)

- ☐ Category A - Typographical Errors
- ☐ Category B - Change in Station Limits, due to increase or decrease in budget
- ☐ Category C - Change in Location
- ☐ Category D - Change in Operating Unit (requires DBM approval)
- ☐ Adjustment - Send to PS-PD to amend
- ☐ Modification does not comply with DBM Categories
- ☐ Augmentation

Reviewed by Planning Service

Name:

JANICA ANNA P. OJENAR-BELOY

Signature:

[Signature]

Position

Regional Coordinator

Date:

8/20/19

Name:

MILAGROS C. MANAYSAY

Signature:

[Signature]

Position

Chief, Programming Division

Date:

8/20/2019