

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
MANILA



FOR : MARK A. VILLAR
Secretary

Respectfully forwarded is the memorandum dated July 8, 2019 of Regional Director VIRGILIO C. EDUARTE, Region V, endorsing the request for the **modification** of project under the FY 2019 GAA, to wit:

As per GAA/Original		As Modified	
Project Description			
UACS No. 320101102664000 Project ID: P00320170LZ		002: Protect Lives and Properties	
Flood Management - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems		Flood Management - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems	
Construction/Rehabilitation of Soma-ot Seawall and Embankment, Phase III, Casiguran, Sorsogon		Construction/Rehabilitation of Soma-ot Seawall and Embankment, Phase III, Casiguran, Sorsogon	
Physical Target	Unit Cost	Physical Target	Unit Cost
CW-1 - Rehabilitation / Major Repair of Flood Control Structure - 460.0 Lineal Meter	₱ 209,783.00 /Lineal Meter	CW-1 - Rehabilitation / Major Repair of Flood Control Structure - 467.81 Lineal Meter	₱ 206,533.33 /Lineal Meter
EA0	-	EA0	-
Total: ₱ 100,000,000	₱ 3,500,000.00	Total: ₱ 100,000,000	₱ 3,381,641.32

Justification:

- Increase in physical target to maximize the allocated funds since it is more than enough to cover the original target.
- Decrease in EA0 due to increase in civil works as per approved POW.

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RAFAEL C. YABUT

Senior Undersecretary
Undersecretary for Operations

Regions I, II, III, IV-A, V and CAR

APPROVED/DISAPPROVED:

MARK A. VILLAR

Secretary

2.1 RMYR/LTR

Department of Public Works and Highways
Office of the Secretary
WIN9C03691



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE V
Regional Government Center, Rawis, Legaspi City

July 8, 2019

MEMORANDUM

FOR :

THRU :

SECRETARY MARK A. VILLAR
This Department

Senior Undersecretary RAFAEL C. YABUT

Undersecretary for Regional Operations in Regions I, II, III, IV-A, V, and
CAR

Undersecretary MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and PPP

SUBJECT :
Modification Request for Project included under the FY 2019 GAA
(RA 11260) within SORSOGON FIRST DISTRICT for Regional Office
V Implementation

Submitted herewith is the proposed modification under OO2: Protect Lives and Properties Against Major Floods - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - included in FY 2019 DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 11260, for Regional Office V Implementation

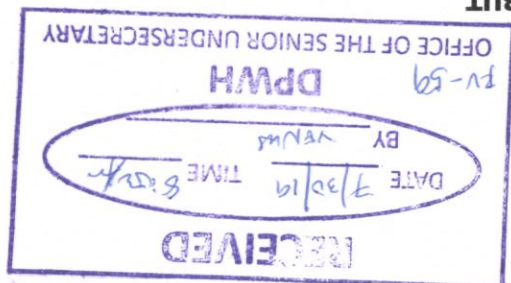
FROM (As per GAA)				TO (As Modified)			
UACS/ Project ID	Name/ Location of Project/ Thrust/ Type of Work	Physical Target/ Target Unit	Cost (P' 000)	UACS/ Project ID	Name/ Location of Project/ Thrust/ Type of Work	Physical Target/ Target Unit	Cost (P' 000)
32010102664000 / P003201701Z							
OO2: Protect Lives and Properties Against Major Floods - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems -							
Project: Construction/Rehabilitation of Somat-ot Seawall and Embankment, Phase III, Casiguran, Sorsogon							
Component: Type of Work: Target Unit				Component: Type of Work: Target Unit			
CW1 Rehabilitation / Major Repair				CW1 Rehabilitation / Major Repair			
460.0 Lineal meters				467.81 Lineal meters			
96,500 Component Cost				96,613.36 Component Cost			
3,500 EAO				8,981.64 EAO			
TOTAL				TOTAL			
100,000.00				100,000.00			

REMARKS/JUSTIFICATION:
Increase in physical target to maximize the utilization of allotted fund based on effective estimate.

Attached are accomplished Evaluation Form for Modification, Approved Programs of Work, Certificate of Availability of Funds, and other supporting documents in support to the request.
For favorable consideration.

VIRGILLO C. EDUARTE, CESO IV
Regional Director

R05.1 HLB/EMV/BMF/MNL



Pos. 1-55-7-114

Form for Project Modification Request

A. GENERAL

1. REGION	2. DEO	3. LEGISLATIVE DISTRICT
Region V	Sorsogon District Engineering Office	SORSOGON FIRST DISTRICT

B. ORIGINAL PROJECT	C. PROPOSED REVISED PROJECT
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4. UACS (Unified Account Code Structure as defined in GAA)	320101102664000
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5. Project ID	P003201701Z
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6. Project Category	002: Protect Lives and Properties Against Major Floods
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7. P/A/P	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems -
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8. Operating Unit	Central Office
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9. Type of Work (Enter Details for all Components below)	19. Type of Work (Enter Details for all Components below)
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Component ID	Type of Work	Component ID	Type of Work
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P003201701Z-CW1	Rehabilitation / Major Repair of Flood Control Structure	P003201701Z-CW1	Rehabilitation / Major Repair of Flood Control Structure
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P003201701Z-EAO		P003201701Z-EAO	
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10. PROJECT DESCRIPTION (as recorded in GAA)	20. PROJECT DESCRIPTION (of the revised project)
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Construction/Rehabilitation of Soma-ot Seawall and Embankment, Phase III, Casiguran, Sorsogon	Construction/Rehabilitation of Soma-ot Seawall and Embankment, Phase III, Casiguran, Sorsogon
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11. ALLOTMENT (P '000) (as recorded in GAA)	21. REVISED ESTIMATED COST (P '000) (Equal to, or lower than GAA allotment)
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100,000	100,000
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22. CAF (To be obtained from Financial Management office)	☐ YES
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12. PHYSICAL TARGET (Enter Details for all Components below)	23. PHYSICAL TARGET (Enter Details for all Components below)
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Component ID	Target	Component ID	Target
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P003201701Z-CW1	460,000	P003201701Z-CW1	467,810
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P003201701Z-EAO		P003201701Z-EAO	
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13. UNIT COST (Enter Details for all Components below)	24. UNIT COST (Enter Details for all Components below)
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Component ID	Component Cost (P '000)	Component ID	Component Cost (P '000)
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P003201701Z-CW1	96,500.00	P003201701Z-CW1	96,618.30
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P003201701Z-EAO	3,500.00	P003201701Z-EAO	3,381.94
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206.533		206.533	
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Form for Modification Request

14. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014)
 Casiguran, Sorsogon

25. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014. Also complete Annex A for National road projects under QO1 and LP)
 Casiguran, Sorsogon

Start X	124.012300000	End X	124.012200000
Start Y	12.873750000	End Y	12.875400000

15. ROAD CLASSIFICATION (if applicable)

16. IMPLEMENTING OFFICE (Record the Implementing Office of the original project)
 Regional Office V

17. PROJECT IMPLEMENTATION PLAN (PIP)	Planned Start Date August 25, 2019	Planned End Date May 26, 2020
28. PROJECT IMPLEMENTATION PLAN (PIP)	Planned Start Date August 25, 2019	Planned End Date May 26, 2020

29. OVERLAP?	☒ NO ☐ YES
30. UNDER WARRANTY?	☒ NO ☐ YES

D. ATTACHMENTS & JUSTIFICATIONS

31. PROJECT IMPACT ANALYSIS ATTACHED? (For Flood Control Projects) ☐ NO ☐ YES ☐ N/A

32. TECHNICAL JUSTIFICATION (Explain in detail in Bullet point format; minimum of 2 points)
 Increase in physical target to maximize the utilization of allotted fund based on effective estimate.

33. GEOTAGGED PHOTOS SUBMITTED ☐ NO ☐ YES

34. A MAP GENERATED FROM THE DEPARTMENT'S GIS OF THE PROPOSED PROJECT WORK LOCATION SUBMITTED ☐ NO ☐ YES

Form for Project Modification Request

35. PREPARED BY:

Name: ESTER M. MARGAS		Position:		Chief, Planning Section	
Office: DPWH ROV		Date:			
36. REVIEWED BY DISTRICT OFFICE (If Required)					
38. REVIEWED BY REGIONAL OFFICE					
Name:		Position:		Chief, Planning and Design Division	
Name: MARILOU N. LACUNA		Position:			
Date:		Date:			
39. RECOMMENDED BY REGIONAL OFFICE					
Name:		Position:		Regional Director	
Name: VIRGILIO C. EDUARTE, CESO IV		Position:			
Date:		Date:			

Modification Form Version 01-2019

320101102664000

Form for Project Modification Request

UACS (Unified Account Code Structure as defined in GAA)

320101102664000

Project ID

P00320170LZ

40. DPWH OFFICE OF THE UNDERSECRETARIES FOR OPERATIONS USE ONLY

Category of Modification
(choose one)

- ☐ Category A - Typographical Errors
☐ Category B - Change in Station Limits, due to increase or decrease in budget
☐ Category C - Change in Location
☐ Category D - Change in Operating Unit (requires DBM approval)
☒ Adjustment - Send to PS-PD to amend
☐ Modification does not comply with DBM Categories
☐ Augmentation

Primary Reason for Request (based on Category of Modification): (choose one)

Category A	Category B	Category C	Category D	Adjustment
☐ Typographical error on Project Description ☐ Project Description needs to be removed due to typo error ☐ Change in station limits, due to increase or decrease in budget ☐ Change in physical target	☐ Overlapping Sections of Work ☐ No such barangay ☐ No such City/Municipality	☐ Change in (IO) requiring change in the (OU) ☐ Typographical error on Project Component Description ☐ not consistent with GAA ☐ Move funds between Project Components ☐ Add/delete Project Components	☐ Various ☐ Description ☐ Location ☐ Amount ☒ Target	Change of Itemized Project Component: ☐ Typographical error on Project Component Description ☐ not consistent with GAA ☐ Move funds between Project Components ☐ Add/delete Project Components

Reviewed by Office of the Undersecretary for Operations

Name:	LORNA T. RICKDO
Signature:	
Position:	DISTRICT ENGINEER
Date:	8/05/19

41. DPWH PLANNING SERVICE OFFICE USE ONLY

Category of Modification
(choose one)

- ☐ Category A - Typographical Errors
☐ Category B - Change in Station Limits, due to increase or decrease in budget
☐ Category C - Change in Location
☐ Category D - Change in Operating Unit (requires DBM approval)
☐ Adjustment - Send to PS-PD to amend
☐ Modification does not comply with DBM Categories
☐ Augmentation

Reviewed by Planning Service

Name:	JANICA ANNA P. QUENAR-BELO
Signature:	
Position:	Regional Coordinator
Date:	8/14/19

Chief, Programming Division



MILAGROS C. MANAYSAY