



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
MANILA

AUG 20 2019
MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary

Respectfully forwarded is the memorandum dated July 3, 2019 of Regional Director **VIRGILIO C. EDUARTE, Region V**, endorsing the request for the **modification** of project under the FY 2019 GAA, to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 300203100713000 Project ID: P00330363LZ					
Convergence and Special Support Program			Convergence and Special Support Program		
Convergence and Special Support - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations			Convergence and Special Support - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations		
Pasacao-Balatan Tourism Coastal Highway leading to Pasacao Port to White Sand Beaches (Balatan Section - Package I) Camarines Sur			Pasacao-Balatan Tourism Coastal Highway leading to Pasacao Port to White Sand Beaches (Balatan Section - Package I) Camarines Sur		
Physical Target	Unit Cost	Allocation (P)	Physical Target	Unit Cost	Estimated Cost
CW1 - Construction of Concrete Road - 2.5 Lane Km	P 19,300,000.0 /Lane Km	P 48,250,000.00	CW1 - Construction of Gravel Road 1.706 Lane Km	P 15,090,855.80 /Lane Km	P 25,745,000.00
			CW2 - Construction of Drainage Structure along Road - 1129 Lineal meters	P 10,854.74 /Lineal meters	P 12,255,000.00
			CW3 - Construction of Slope Protection Structure - 7210.48 Square meters	P 1,421.54 /Square meters	P 10,250,000.00
EAO		P 1,750,000.00	EAO		P 1,750,000.00
Total:		P 50,000,000	Total:		P 50,000,000
Justification:					
<ul style="list-style-type: none">Change in type of work for CW1 of "Concrete Road" to "Gravel Road" since the allocation is not enough to include concreting works due to massive earthworks activity to address priority needs for the project.Addition of project components CW2: Construction of Drainage Structure along Road (24.95%) to provide catchment for water run-off during rainy season; CW3: Construction of Slope Protection Structure (20.87%) to provide stability against sliding, scouring and erosion on some critical sections as reflected in the plan.					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RAFAEL C. YABUT
Senior Undersecretary
Undersecretary for Operations
Regions I, II, III, IV-A, V and CAR

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

Department of Public Works and Highways
Office of the Secretary



WIN9C03618



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE V

Regional Government Center, Rawis, Legaspi City

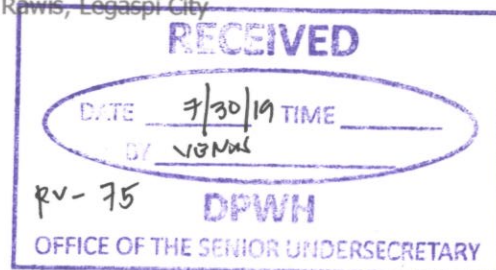
July 3, 2019

MEMORANDUM

FOR : **SECRETARY MARK A. VILLAR**
This Department

THRU : **Senior Undersecretary RAFAEL C. YABUT**
Undersecretary for Regional Operations in Regions I, II, III, IV-A, V, and CAR
Undersecretary MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and PPP

SUBJECT : **Modification Request for Project included under the FY 2019 GAA (RA 11260) within CAMARINES SUR FIFTH DISTRICT for Regional Office V Implementation**



Submitted herewith is the proposed modification under Convergence and Special Support Program - Construction/ Improvement of Access Roads - leading to Declared Tourism Destinations, included in FY 2019 DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 11260, for Regional Office V Implementation;

FROM (As per GAA)				TO (As Modified)					
UACS/ Project ID	Name/ Location of Project/ Thrust/ Type of Work	Physical Target/ Target Unit	Cost (P '000)	UACS/ Project ID	Name/ Location of Project/ Thrust/ Type of Work	Physical Target/ Target Unit	Cost (P '000)		
300203100713000 / P00330363LZ									
Convergence and Special Support Program - Construction/ Improvement of Access Roads - leading to Declared Tourism Destinations									
Project: Pasacao-Balatan Tourism Coastal Highway leading to Pasacao Port to White Sand Beaches (Balatan Section - Package I) Camarines Sur				Project: Pasacao-Balatan Tourism Coastal Highway leading to Pasacao Port to White Sand Beaches (Balatan Section - Package I) Camarines Sur					
Component:	Type of Work:	Target	Unit	Component Cost	Component:	Type of Work:	Target	Unit	Component Cost
CW1	Construction of Concrete Road	2,500	Lane Km	48,250	CW1	Construction of Gravel Road	1,706	Lane Km	25,745
EAO		-	-	1,750	CW2	Construction of Drainage Structure along Road	1,129.000	Lineal meters	12,255
-		-	-	-	CW3	Construction of Slope Protection Structure	7,210.480	Square meters	10,250
-		-	-	-	EAO	-	-	-	1,750
TOTAL				50,000.00	TOTAL				50,000.00
REMARKS/JUSTIFICATION:									
-Change in type of work for CW1 of "Concrete Road" to "Gravel Road" since this is a new road construction/opening and outright concreting is not yet suitable/applicable									
-The high unit cost for CW1 is due to massive earthworks (38.0% of cost)									
-Addition of CW2- Construction of Drainage Structure along road (24.95%) to prevent scouring during heavy rains and to keep the road safe for motorists and pedestrians									
-Addition of CW3- Construction of Slope Protection Structure (20.87%) to protect the road from sliding, scouring and erosion of soil									
The high unit cost is also attributed to the hauling cost of aggregates sourced from Albay Province.									

Attached are accomplished Evaluation Form for Modification, Approved Programs of Work, Certificate of Availability of Funds, and other supporting documents in support to the request.

For favorable consideration.

VIRGILIO C. EDUARTE, CESO IV
Regional Director

R05.1 TJTC/EMV/BMF/MNL

19F000 17



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE V
 Regional Government Center, Rawis, Legaspi City

July 3, 2019

MEMORANDUM

FOR : **SECRETARY MARK A. VILLAR**
 This Department

THRU : **Senior Undersecretary RAFAEL C. YABUT**
 Undersecretary for Regional Operations in Regions I, II, III, IV-A, V, and CAR

Undersecretary MARIA CATALINA E. CABRAL, Ph.D., CESO I
 Undersecretary for Planning and PPP

SUBJECT : **Modification Request for Project included under the FY 2019 GAA (RA 11260) within CAMARINES SUR FIFTH DISTRICT for Regional Office V Implementation**

Submitted herewith is the proposed modification under Convergence and Special Support Program - Construction/ Improvement of Access Roads - leading to Declared Tourism Destinations, included in FY 2019 DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 11260, for Regional Office V Implementation;

FROM (As per GAA)					TO (As Modified)				
UACS/ Project ID	Name/ Location of Project/ Thrust/ Type of Work	Physical Target/ Target Unit	Cost (P '000)	UACS/ Project ID	Name/ Location of Project/ Thrust/ Type of Work	Physical Target/ Target Unit	Cost (P '000)		
300203100713000 / P00330363LZ									
Convergence and Special Support Program - Construction/ Improvement of Access Roads - leading to Declared Tourism Destinations									
Project: Pasacao-Balatan Tourism Coastal Highway leading to Pasacao Port to White Sand Beaches (Balatan Section - Package I) Camarines Sur				Project: Pasacao-Balatan Tourism Coastal Highway leading to Pasacao Port to White Sand Beaches (Balatan Section - Package I) Camarines Sur					
Component:	Type of Work:	Target:	Unit:	Component:	Type of Work:	Target:	Unit:		
CW1	Construction of Concrete Road	2,500	Lane Km	CW1	Construction of Gravel Road	1,706	Lane Km		
EAO	-	-	-	CW2	Construction of Drainage Structure along Road	1,129.000	Lineal meters		
-	-	-	-	CW3	Construction of Slope Protection Structure	7,210.480	Square meters		
-	-	-	-	EAO	-	-	-		
TOTAL			50,000.00	TOTAL			50,000.00		
REMARKS/JUSTIFICATION:									
-Change in type of work for CW1 of "Concrete Road" to "Gravel Road" since this is a new road construction/opening and outright concreting is not yet suitable/applicable									
-The high unit cost for CW1 is due to massive earthworks (38.0% of cost)									
-Addition of CW2- Construction of Drainage Structure along road (24.95%) to prevent scouring during heavy rains and to keep the road safe for motorists and pedestrians									
-Addition of CW3- Construction of Slope Protection Structure (20.87%) to protect the road from sliding, scouring and erosion of soil									
The high unit cost is also attributed to the hauling cost of aggregates sourced from Albay Province									

Attached are accomplished Evaluation Form for Modification, Approved Programs of Work, Certificate of Availability of Funds, and other supporting documents in support to the request.

For favorable consideration.

VIRGILIO C. EDUARTE, CESO IV
 Regional Director

R05.1 TJTC/EMV/BMF/MNL

CLEARANCE			
FROM THRU	INITIAL	DATE	REMARKS
LBD			
EMV			

Form for Project Modification Request

A. GENERAL

1. REGION	2. DEO	3. LEGISLATIVE DISTRICT
Region V	Camarines Sur 5th District Engineering Office	CAMARINES SUR FIFTH DISTRICT

B. ORIGINAL PROJECT

C. PROPOSED REVISED PROJECT

4. UACS (Unified Account Code Structure as defined in GAA)

300203100713000

5. Project ID

P00330363LZ

6. Project Category

Convergence and Special Support Program

7. P/A/P

Construction/ Improvement of Access Roads - leading to Declared Tourism Destinations

8. Operating Unit

Central Office

18. Operating Unit (Change subject to DBM approval)

Central Office

9. Type of Work (Enter Details for all Components below)

Component ID	Type of Work
P00330363LZ-CW1	Construction of Concrete Road
P00330363LZ-EAO	-
-	-
-	-
-	-

19. Type of Work (Enter Details for all Components below)

Component ID	Type of Work
P00330363LZ-CW1	Construction of Gravel Road
P00330363LZ-CW2	Construction of Drainage Structure along Road
P00330363LZ-CW3	Construction of Slope Protection Structure
P00330363LZ-EAO	-
-	-

10. PROJECT DESCRIPTION (as recorded in GAA)

Pasacao-Balatan Tourism Coastal Highway leading to Pasacao Port to White Sand Beaches (Balatan Section - Package I) Camarines Sur

20. PROJECT DESCRIPTION (of the revised project)

Pasacao-Balatan Tourism Coastal Highway leading to Pasacao Port to White Sand Beaches (Balatan Section - Package I) Camarines Sur

11. ALLOTMENT (P '000) (as recorded in GAA)

50,000

21. REVISED ESTIMATED COST (P '000) (Equal to, or lower than GAA allotment)

50,000

22. CAF (To be obtained from Financial Management office)

☒ YES

12. PHYSICAL TARGET (Enter Details for all Components below)

Component ID	Target	Target Unit
P00330363LZ-CW1	2.500	Lane Km
P00330363LZ-EAO	-	-
-	-	-
-	-	-
-	-	-

23. PHYSICAL TARGET (Enter Details for all Components below)

Component ID	Target	Target Unit
P00330363LZ-CW1	1.706	Lane Km
P00330363LZ-CW2	1,129.00	Lineal meters
P00330363LZ-CW3	7,210.48	Square meters
P00330363LZ-EAO	-	-
-	-	-

13. UNIT COST (Enter Details for all Components below)

Component ID	Component Cost (P '000)	Target Unit Cost (P '000/Target Unit)
P00330363LZ-CW1	48,250.00	19,300.000
P00330363LZ-EAO	1,750.00	-
-	-	-
-	-	-
-	-	-

24. UNIT COST (Enter Details for all Components below)

Component ID	Component Cost (P '000)	Target Unit Cost (P '000/Target Unit)
P00330363LZ-CW1	25,745.00	15,090.856
P00330363LZ-CW2	12,255.00	10.85
P00330363LZ-CW3	10,250.00	1.42
P00330363LZ-EAO	1,750.00	-
-	-	-

Form for Modification Request			
14. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014) Balatan, Camarines Sur		25. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014. Also complete Annex A for National road projects under OO1 and LP) Balatan, Camarines Sur	
Start X Start Y	- -	End X End Y	- -
Start X Start Y	123.218812000 13.337875000	End X End Y	123.214359000 13.341289000
15. ROAD CLASSIFICATION (if applicable) N/A		26. ROAD CLASSIFICATION (if applicable) N/A	
16. IMPLEMENTING OFFICE (Record the Implementing Office of the original project) Regional Office V		27. IMPLEMENTING OFFICE (Record the Implementing Office of the proposed revised project) Regional Office V	
17. PROJECT IMPLEMENTATION PLAN (PIP) Planned Start Date August 15, 2019		28. PROJECT IMPLEMENTATION PLAN (PIP) Planned Start Date August 15, 2019	
Planned End Date March 7, 2020		Planned End Date March 7, 2020	
29. OVERLAP? <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES		30. UNDER WARRANTY? <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES	
D. ATTACHMENTS & JUSTIFICATIONS			
31. PROJECT IMPACT ANALYSIS ATTACHED? (For Flood Control Projects) <input type="checkbox"/> NO <input type="checkbox"/> YES <input type="checkbox"/> N/A			
32. TECHNICAL JUSTIFICATION (Explain in detail in Bullet point format; minimum of 2 points) -Change in type of work for CW1 of "Concrete Road" to "Gravel Road" since this is a new road construction/opening and outright concreting is not yet suitable/applicable -High unit cost for CW1 is due to massive earthworks (38.0% of cost) -Addition of CW2- Construction of Drainage Structure along road (24.95%) to prevent scouring during heavy rains and to keep the road safe for motorists and pedestrians -Addition of CW3- Construction of Slope Protection Structure (20.87%) to protect the road from sliding, scouring and erosion of soil -High unit cost is also attributed to the hauling cost of aggregates sourced from Albay Province.			
33. GEOTAGGED PHOTOS SUBMITTED <input type="checkbox"/> NO <input checked="" type="checkbox"/> YES			
34. A MAP GENERATED FROM THE DEPARTMENT'S GIS OF THE PROPOSED PROJECT WORK LOCATION SUBMITTED <input type="checkbox"/> NO <input checked="" type="checkbox"/> YES			

Form for Project Modification Request

35. PREPARED BY:

Name:	 ESTER M. VARGAS	Position:	Engr III/ Chief, Planning Section
Office:	PDD-PLANNING SECTION	Date:	

36. REVIEWED BY DISTRICT OFFICE (If Required)

38. REVIEWED BY REGIONAL OFFICE

Name:	-	Name:	 MARILOU N. LACUNA
Position	-	Position	Chief, Planning and Design Division
Date:		Date:	

36. RECOMMENDED BY DISTRICT OFFICE (If Required)

39. RECOMMENDED BY REGIONAL OFFICE

Name:	-	Name:	 VIRGILIO C. EDUARTE, CESO IV
Position	-	Position	Regional Director
Date:		Date:	

Form for Project Modification Request

UACS (Unified Account Code Structure as defined in GAA)

300203100713000

Project ID

P00330363LZ

40. DPWH OFFICE OF THE UNDERSECRETARIES FOR OPERATIONS USE ONLY


Category of Modification
(choose one)

- ☐ Category A - Typographical Errors
- ☐ Category B - Change in Station Limits, due to increase or decrease in budget
- ☐ Category C - Change in Location
- ☐ Category D - Change in Operating Unit (requires DBM approval)
- ☐ Adjustment - Send to PS-PD to amend
- ☐ Modification does not comply with DBM Categories
- ☐ Augmentation

Primary Reason for Request (based on Category of Modification): (choose one)

Category A	Category B	Category C	Category D	Adjustment (Must be no change to target or GAA line item)
<input type="checkbox"/> Typographical error on Project Description <input type="checkbox"/> Project Description needs items removed due to typo error	<input type="checkbox"/> Overlapping Sections of Work <input type="checkbox"/> Change in station limits, due to increase or decrease in budget <input type="checkbox"/> Change in physical target	<input type="checkbox"/> No such barangay <input type="checkbox"/> No such City/Municipality	<input type="checkbox"/> Change in (IO) requiring change in the (OU)	<input type="checkbox"/> Typographical error on Project Component Description <input type="checkbox"/> Typographical error in other fields not included in, or not consistent with GAA <input type="checkbox"/> Move funds between Project Components <input type="checkbox"/> Add/delete Project Components Change of Itemized Project Component: <input type="checkbox"/> Various <input type="checkbox"/> Description <input type="checkbox"/> Location <input type="checkbox"/> Amount <input type="checkbox"/> Target

Reviewed by Office of the Undersecretary for Operations

Name: LORNA T. SUARDO
Signature: 
Position: District Engineer
Date: 8/15/19

41. DPWH PLANNING SERVICE OFFICE USE ONLY

Category of Modification
(choose one)

- ☐ Category A - Typographical Errors
- ☐ Category B - Change in Station Limits, due to increase or decrease in budget
- ☐ Category C - Change in Location
- ☐ Category D - Change in Operating Unit (requires DBM approval)
- ☐ Adjustment - Send to PS-PD to amend
- ☐ Modification does not comply with DBM Categories
- ☐ Augmentation

Reviewed by Planning Service

Name: JANICA ANNA P. OJENAR-BELOY Signature:  Position: Regional Coordinator Date: 8/16/19	Name: MILAGROS C. MANAYSAY Signature:  Position: Chief, Programming Division Date: 8/16/2019
--	--