

AUG 20 2019
MEMORANDUM

FOR : MARK A. VILLAR
Secretary

Respectfully forwarded is the memorandum dated July 2, 2019 of Regional Director VIRGILIO C. EDUARTE, Region V, endorsing the request for the **modification** of project under the FY 2019 GAA, to wit:

As per GAA/Original		As Modified	
Project Description		Project Description	
UACS No. 300203100714000 Project ID: P00330364LZ Convergence and Special Support Program Improvement of Access Roads leading to Declared Tourism Destinations Pasacao-Balatan Tourism Coastal Highway leading to Pasacao Port to White Sand Beaches (Balatan Section - Package II) Camarines Sur		UACS No. 300203100714000 Project ID: P00330364LZ Convergence and Special Support Program Improvement of Access Roads leading to Declared Tourism Destinations Pasacao-Balatan Tourism Coastal Highway leading to Pasacao Port to White Sand Beaches (Balatan Section - Package II) Camarines Sur	
Physical Target	Unit Cost	Physical Target	Unit Cost

CW1 - Construction of Concrete Road - 4.0 Lane Km	Allocation (P)	Physical Target	Unit Cost	Estimated Cost
	P 48,250,000.00	CW1 - Construction of Gravel Road - 1.956 Lane Km	P 13,859,918.20 /Lane Km	P 27,110,000.00
	P 12,062,500.00 /Lane Km	CW2 - Construction of Drainage Structure along Road - 1022.42 Lineal meters	P 12,724.71 /Lineal meters	P 13,010,000.00
	P 1,750,000.00	CW3 - Construction of Slope Protection Structure - 9846.72 Square meters	P 825.66 /Square meters	P 8,130,000.00
Total: P 50,000,000		Total: P 50,000,000		P 50,000,000

Justification:

- Change in type of work for CW1 of "Concrete Road" to "Gravel Road" since the allocation is not enough to include concreting works due to massive earthworks activity to address priority needs for the project.
- Addition of project components CW2: Construction of Drainage Structure along Road (26.48%) to provide catchment for water run-off during rainy season; CW3: Construction of Slope Protection Structure (16.55%) to provide stability against sliding, scouring and erosion on some critical sections as reflected in the plan.

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RAFAEL D. YABUT
Senior Undersecretary
Undersecretary for Operations
Regions I, II, III, IV-A, V and CAR

APPROVED/DISAPPROVED:

MARK A. VILLAR

Secretary



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE V
Regional Government Center, Rawis, Legaspi City

July 2, 2019

MEMORANDUM

SECRETARY MARK A. VILLAR

This Department

Senior Undersecretary RAFAEL C. YABUT

Undersecretary for Regional Operations in Regions I, II, III, IV-A, V, and CAR

Undersecretary MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and PPP

Modification Request for Project included under the FY 2019 GAA (RA 11260) within CAMARINES SUR FIFTH DISTRICT for Regional

Office V Implementation

SUBJECT :

THRU :

FOR :

Submitted herewith is the proposed modification under Convergence and Special Support Program - Construction/ Improvement of Access Roads - leading to Declared Tourism Destinations, included in FY 2019 DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 11260, for Regional Office V Implementation;

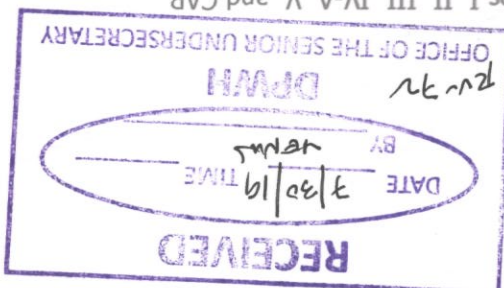
Attached are accomplished Evaluation Form for Modification, Approved Programs of Work, Certificate of Availability of Funds, and other supporting documents in support to the request.

For favorable consideration.

VIRGILIO C. EDUARTE, CESO IV
Regional Director

R05.1 TJTC/EMV/BMF/MNL

FROM (As per GAA)				TO (As Modified)			
UACS/ Project ID	Name/ Location of Project/ Thrust/ Type of Work	Physical Target/ Target Unit	Cost (P' 000)	UACS/ Project ID	Name/ Location of Project/ Thrust/ Type of Work	Physical Target/ Target Unit	Cost (P' 000)
300203100714000 / P003303641Z				Convergence and Special Support Program - Construction/ Improvement of Access Roads - leading to Declared Tourism Destinations			
Project: Pasacao-Balatan Tourism Coastal Highway leading to Pasacao Port to White Sand Beaches (Balatan Section - Package II) Camarines Sur				Project: Pasacao-Balatan Tourism Coastal Highway leading to Pasacao Port to White Sand Beaches (Balatan Section - Package II) Camarines Sur			
CW1	Construction of Concrete Road	4,000 Lane Km	48,250	CW1	Construction of Gravel Road	1,956 Lane Km	27,110
EA0			1,750	CW2	Construction of Drainage Structure along Road	1,022.420/ Linear meters	13,010
				CW3	Construction of Slope Protection Structure	9,946.720/ Square meters	8,130
				EA0			1,750
TOTAL				TOTAL			
50,000.00				50,000.00			
REMARKS/ JUSTIFICATION:				REMARKS/ JUSTIFICATION:			
-Change in type of work for CW1 of "Concrete Road" to "Gravel Road" since this is a new road construction/opening and outright concreting is not yet suitable/applicable				The high unit cost for CW1 is due to massive earthworks (41.51% of cost)			
Addition of CW2- Construction of Drainage Structure along Road (26.48% of cost) to prevent scouring during heavy rains and to keep the road safe for motorists and pedestrians				Addition of CW3- Construction of Slope Protection Structure (16.55% of cost) to protect the road from sliding, scouring and erosion of soil			
The high unit cost is also attributed to the hauling cost of aggregates sourced from Albay Province.							



R05.1-G4-7-129

MEMORANDUM

SECRETARY MARK A. VILLAR
This Department

Senior Undersecretary RAFAEL C. YABUT

Modification Request for Project included under the FY 2019 GAA (RA 11260) within CAMARINES SUR FIFTH DISTRICT for Regional Office V Implementation

Submitted herewith is the proposed modification under Convergence and Special Support Program - Construction/ Improvement of Access Roads - leading to Declared Tourism Destinations, included in FY 2019 DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 11260, for Regional Office V Implementation;

Project	Remarks/Justification
Pasacao-Balatan Tourism Coastal Highway leading to Pasacao Port to White Sand Beaches (Balatan Section - Package II) Camarines Sur	-Change in type of work for CW1 of "Concrete Road" to "Gravel Road" since this is a new road construction/opening and outright concreting is not yet suitable/applicable The high unit cost for CW1 is due to massive earthworks (+1.51% of cost) Addition of CW2- Construction of Drainage Structure along Road (26.48%) to prevent scouring during heavy rains and to keep the road safe for motorists and pedestrians Addition of CW3- Construction of Slope Protection Structure (16.55%) to protect the road from sliding, scouring and erosion of soil The high unit cost is also attributed to the hauling cost of aggregates sourced from Albay Province.
	Component Cost
	Type of Work:
	Target
	Unit
	Component Cost
	50,000.00
	TOTAL
CW1	Construction of Concrete Road
EAO	
	4,000 Lane Km
	Unit
	Component Cost
	48,250
	1,750
	CW2
	Construction of Drainage Structure along Road
	1,022.420 Lineal meters
	Square
	9,846.720
	Protection Structure
	CW3
	Construction of Slope
	EAO
	-
	1,750
	TOTAL
	50,000.00
	Component Cost
	27,110
	1,956 Lane Km
	Unit
	Component Cost
	50,000.00
	TOTAL

For favorable consideration.

R05.1 TJTC/EMV/BMF/MNL

[illegible]

Form for Project Modification Request

A. GENERAL

1. REGION	2. DEO	3. LEGISLATIVE DISTRICT
Region V	Camarinés Sur 5th District Engineering Office	CAMARINÉS SUR FIFTH DISTRICT

B. ORIGINAL PROJECT	C. PROPOSED REVISED PROJECT
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4. UACS (Unified Account Code Structure as defined in GAA)	300203100714000
5. Project ID	P00330364LZ
6. Project Category	Convergence and Special Support Program
7. P/A/P	Construction/ Improvement of Access Roads - leading to Declared Tourism Destinations

8. Operating Unit		Central Office		18. Operating Unit (Change subject to DBM approval)		Central Office					
9. Type of Work (Enter Details for all Components below)		19. Type of Work (Enter Details for all Components below)		20. PROJECT DESCRIPTION (of the revised project)		21. REVISED ESTIMATED COST (P'000) (Equal to, or lower than GAA allotment)		22. CAF (To be obtained from Financial Management office)		23. PHYSICAL TARGET (Enter Details for all Components below)	
Component ID		Type of Work		Component ID		Type of Work		Target		Target Unit	
P00330364LZ-CW1		Construction of Concrete Road		P00330364LZ-CW1		Construction of Gravel Road		1,956		Lane Km	
P00330364LZ-EAO				P00330364LZ-CW2		Construction of Drainage Structure along Road		1,022.42		Lineal meters	
				P00330364LZ-CW3		Construction of Slope Protection Structure		9,846.72		Square meters	
				P00330364LZ-EAO							
10. PROJECT DESCRIPTION (as recorded in GAA)		Pasacao-Balatan Tourism Coastal Highway leading to Pasacao Port to White Sand Beaches (Balatan Section - Package II) Camarines Sur		20. PROJECT DESCRIPTION (of the revised project)		Pasacao-Balatan Tourism Coastal Highway leading to Pasacao Port to White Sand Beaches (Balatan Section - Package II) Camarines Sur		50,000		50,000	
11. ALLOTMENT (P'000) (as recorded in GAA)		50,000		21. REVISED ESTIMATED COST (P'000) (Equal to, or lower than GAA allotment)		50,000		☒ YES			
12. PHYSICAL TARGET (Enter Details for all Components below)		Target		Target Unit		Component ID		Target		Target Unit	
P00330364LZ-CW1		4,000		Lane Km		P00330364LZ-CW1		1,956		Lane Km	
P00330364LZ-EAO						P00330364LZ-CW2		1,022.42		Lineal meters	
						P00330364LZ-CW3		9,846.72		Square meters	
						P00330364LZ-EAO					
13. UNIT COST (Enter Details for all Components below)		Component Cost		Target Unit Cost		Component ID		Component Cost		Target Unit Cost	
P00330364LZ-CW1		48,250.00		12,062.500		P00330364LZ-CW1		27,110.00		13,859.918	
P00330364LZ-EAO		1,750.00				P00330364LZ-CW2		13,010.00		12.72	
						P00330364LZ-CW3		8,130.00		0.83	
						P00330364LZ-EAO		1,750.00			
14. UNIT COST (Enter Details for all Components below)		Component Cost		Target Unit Cost		Component ID		Component Cost		Target Unit Cost	
P00330364LZ-CW1		48,250.00		12,062.500		P00330364LZ-CW1		27,110.00		13,859.918	
P00330364LZ-EAO		1,750.00				P00330364LZ-CW2		13,010.00		12.72	
						P00330364LZ-CW3		8,130.00		0.83	
						P00330364LZ-EAO		1,750.00			

Form for Modification Request

14. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014)
 Balatan, Camarines Sur

25. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014. Also complete Annex A for National road projects under OOI and LP)
 Balatan, Camarines Sur

Start X	-	End X	123.212710000	End X	123.212710000
Start Y	-	End Y	13.349129000	End Y	13.349129000

15. ROAD CLASSIFICATION (if applicable) N/A	26. ROAD CLASSIFICATION (if applicable) N/A
16. IMPLEMENTING OFFICE (Record the Implementing Office of the original project) Regional Office V	27. IMPLEMENTING OFFICE (Record the Implementing Office of the proposed revised project) Regional Office V
17. PROJECT IMPLEMENTATION PLAN (PIP) Planned Start Date August 15, 2019 Planned End Date March 7, 2020	28. PROJECT IMPLEMENTATION PLAN (PIP) Planned Start Date August 15, 2019 Planned End Date March 7, 2020
29. OVERLAP? ☒ NO ☐ YES	30. UNDER WARRANTY? ☒ NO ☐ YES

D. ATTACHMENTS & JUSTIFICATIONS

31. PROJECT IMPACT ANALYSIS ATTACHED? (For Flood Control Projects)
☐ NO ☐ YES ☐ N/A

32. TECHNICAL JUSTIFICATION (Explain in detail in Bullet point format; minimum of 2 points)

-Change in type of work for CW1 of "Concrete Road" to "Gravel Road" since this is a new road construction/opening and outright concreting is not yet suitable/applicable
 -High unit cost for CW1 is due to massive earthworks (41.51% of cost)
 - Addition of CW2: Construction of Drainage Structure along Road (26.48%) to prevent scouring during heavy rains and to keep the road safe for motorists and pedestrians
 -Addition of CW3: Construction of Slope Protection Structure (16.55%) to protect the road from sliding, scouring and erosion of soil
 -High unit cost is also attributed to the hauling cost of aggregates sourced from Albay Province.

33. GEOTAGGED PHOTOS SUBMITTED
☐ NO ☒ YES

34. A MAP GENERATED FROM THE DEPARTMENT'S GIS OF THE PROPOSED PROJECT WORK LOCATION SUBMITTED
☐ NO ☒ YES

Form for Project Modification Request

35. PREPARED BY:

Name: ESTER M. VARGAS		Position: PDD-PLANNING SECTION		Office: Chief, Planning Section	
36. REVIEWED BY DISTRICT OFFICE (If Required)					
Name: MARILOU N. LACUNA		Position: Chief, Planning and Design Division		Date:	
38. REVIEWED BY REGIONAL OFFICE					
Name: VIRGILIO C. EDUARTE, CESO IV		Position: Regional Director		Date:	
39. RECOMMENDED BY REGIONAL OFFICE					

Modification Form Version 01-2019

300203100714000

Form for Project Modification Request

UACS (Unified Account Code Structure as defined in GAA)

300203100714000

Project ID

P00330364LZ

40. DPMH OFFICE OF THE UNDERSECRETARIES FOR OPERATIONS USE ONLY

Category of Modification

(choose one)

- ☐ Category A - Typographical Errors
- ☐ Category B - Change in Station Limits, due to increase or decrease in budget
- ☐ Category C - Change in Location
- ☐ Category D - Change in Operating Unit (requires DBM approval)
- ☐ Adjustment - Send to PS-PD to amend
- ☐ Modification does not comply with DBM Categories
- ☐ Augmentation

Primary Reason for Request (based on Category of Modification): (choose one)

- ☐ Category A
- ☐ Typographical error on Project Description
- ☐ Project Description needs to be removed due to typo error
- ☐ Change in station limits, due to increase or decrease in budget
- ☐ Change in physical target
- ☐ Category B
- ☐ Overlapping Sections of Work
- ☐ No such barangay
- ☐ No such City/Municipality
- ☐ Change in (IO) requiring change in the (OU)
- ☐ Typographical error on Project Component Description
- ☐ Typographical error in other fields not included in, or not consistent with GAA
- ☒ Move funds between Project Components
- ☐ Add/delete Project Components
- ☐ Change of Itemized Project Component:
- ☐ Various
- ☐ Description
- ☐ Location
- ☐ Amount
- ☐ Target
- ☐ Adjustment (Must be no change to target or GAA line item)

Reviewed by Office of the Undersecretary for Operations

Name:

LORNA T. RICKDO

Signature:

[Signature]

Position:

DISTRICT ENGINEER

Date:

8/15/14

41. DPMH PLANNING SERVICE OFFICE USE ONLY

Category of Modification

(choose one)

- ☐ Category A - Typographical Errors
- ☐ Category B - Change in Station Limits, due to increase or decrease in budget
- ☐ Category C - Change in Location
- ☐ Category D - Change in Operating Unit (requires DBM approval)
- ☐ Adjustment - Send to PS-PD to amend
- ☐ Modification does not comply with DBM Categories
- ☐ Augmentation

Reviewed by Planning Service

Name:

JANICA ANNA P. OJENAR-BELO

Signature:

[Signature]

Position:

Regional Coordinator

Date:

8/14/14

Position:

Chief, Programming Division

Signature:

[Signature]

Name:

MILAGROS C. MANAYASAY

Modification Form Version 01-2019

300203100714000