



**AUG 20 2019**  
**MEMORANDUM**

Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**CENTRAL OFFICE**  
MANILA

**FOR :** **MARK A. VILLAR**  
Secretary

Respectfully forwarded is the memorandum dated July 10, 2019 of Regional Director **VIRGILIO C. EDUARTE, Region V**, endorsing the request for the **modification** of project under the FY 2019 GAA, to wit:

DO WIT:

As per GAA/Original			As Modified		
Project Description					
UACS No. 300203100710000 Project ID: P00330382LZ					
Convergence and Special Support Program			Convergence and Special Support Program		
Convergence and Special Support - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations			Convergence and Special Support - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations		
Matnog-Bulan-Magallanes Tourism West Coast Highway (Section 3), Magallanes, Sorsogon			Matnog-Bulan-Magallanes Tourism West Coast Highway (Section 3), Magallanes, Sorsogon		
Physical Target	Unit Cost	Allocation (P)	Physical Target	Unit Cost	Estimated Cost
Reconstruction to Concrete Pavement - - 5.892 Lane KM	<del>₱ 13,820,693.00 /Lane Km</del>	<del>₱ 81,431,525.00</del>	Reconstruction to Concrete Pavement - - 5.89156 Lane KM	<del>₱ 14,830,198.00 /Lane Km</del>	<del>₱ 87,373,000.00</del>
Construction of Road Slope Protection Structure- - 7,231.67 Sq.M	<del>₱ 3,418.00 /Square Meter</del>	<del>₱ 24,718,475.00</del>	Construction of Road Slope Protection Structure - - 7,231.67 Sq.M	<del>₱ 2,600.00 /Square Meter</del>	<del>₱ 18,777,000.00</del>
EAO	-	₱ 3,850,000.00	EAO	-	₱ 3,850,000.00
Total:		₱110,000,000	Total:		₱110,000,000
Justification:					
<ul style="list-style-type: none"><li>• Adjustment in Component Cost based on the approved POW.</li><li>• Increase in Unit cost for CW1 due to inclusion of hauling cost. (Hauling Cost Analysis attached)</li><li>• Decrease in target by 0.01% based on the approved POW.</li><li>• Decrease in Unit cost for CW2 due to cost effective estimate.</li></ul>					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

**RAFAEL G. YABUT**  
Senior Undersecretary  
Undersecretary for Operations  
Regions I, II, III, IV-A, V and CAR

**APPROVED/DISAPPROVED:**

**MARK A. VILLAR**  
Secretary

Department of Public Works and Highways  
Office of the Secretary



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Republic of the Philippines  
**DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS**  
**REGIONAL OFFICE V**

Regional Government Center, Rawis, Legaspi City

July 10, 2019

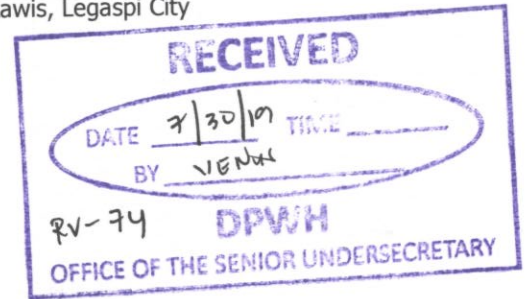
**MEMORANDUM**

**FOR :** **SECRETARY MARK A. VILLAR**  
This Department

**THRU :** **Senior Undersecretary RAFAEL C. YABUT**  
Undersecretary for Regional Operations in Regions I, II, III, IV-A, V, and CAR

**Undersecretary MARIA CATALINA E. CABRAL, Ph.D., CESO I**  
Undersecretary for Planning and PPP

**SUBJECT :** **Modification Request for Project included under the FY 2019 GAA (RA 11260) within SORSOGON FIRST DISTRICT for Regional Office V Implementation**



Submitted herewith is the proposed modification under Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations, included in FY 2019 DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 11260, for Regional Office V Implementation, viz;

FROM (As per GAA)				TO (As Modified)			
UACS/ Project ID	Name/ Location of Project/ Thrust/ Type of Work	Physical Target/ Target Unit	Cost (P '000)	UACS/ Project ID	Name/ Location of Project/ Thrust/ Type of Work	Physical Target/ Target Unit	Cost (P '000)
<b>300203100710000 / P00330382LZ</b>							
<b>Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations</b>							
Project:	Matnog-Bulan-Magallanes Tourism West Coast Highway (Section 3), Magallanes, Sorsogon			Project:	Matnog-Bulan-Magallanes Tourism West Coast Highway (Section 3), Magallanes, Sorsogon		
Component:	Type of Work:	Target	Unit	Component:	Type of Work:	Target	Unit
CW1	Reconstruction to Concrete Pavement	5.89200	Lane Km	CW1	Reconstruction to Concrete Pavement	<u>5.89156</u>	Lane Km
CW2	Construction of Road Slope Protection Structure	7,231.67	Square meters	CW2	Construction of Road Slope Protection Structure	7,231.67	Square meters
EAO	-	-	-	EAO	-	-	-
<b>TOTAL</b>			<b>110,000.00</b>	<b>TOTAL</b>			<b>110,000.00</b>
<b>REMARKS/JUSTIFICATION:</b>							
Revision of components cost for road and slope protection based on the computed estimated amount as reflected in the approved Program of Work (POW)							
CW1: Reconstruction to Concrete Pavement							
- Unit cost increased due to the inclusion of hauling cost of construction materials since the source is in Albay Province. (Hauling Cost Analysis Attached)							
- Component increased because of the additional amount in excess of the Construction of Road Slope Protection Structure Component allocation							
CW2: Construction of Road Slope Protection Structure							
- Unit cost decreased due to the cost effective estimate							

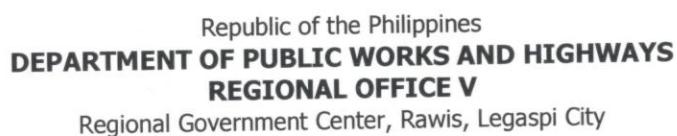
Attached are accomplished Evaluation Form for Modification, Approved Programs of Work, Certificate of Availability of Funds, and other supporting documents in support to the request.

For favorable consideration.

**VIRGILIO C. EDUARTE, CESO IV**  
Regional Director

R05.1 HLB/EMV/BMF/MNL





# Form for Project Modification Request

## A. GENERAL

1. REGION

Region V

2. DEO

Sorsogon District Engineering Office

3. LEGISLATIVE DISTRICT

SORSOGON FIRST DISTRICT

## B. ORIGINAL PROJECT

## C. PROPOSED REVISED PROJECT

4. UACS (Unified Account Code Structure as defined in GAA)

300203100710000

5. Project ID

P00330382LZ

6. Project Category

Convergence and Special Support Program

7. P/A/P

Construction/ Improvement of Access Roads leading to Declared Tourism Destinations

8. Operating Unit

Central Office

18. Operating Unit (Change subject to DBM approval)

Central Office

9. Type of Work (Enter Details for all Components below)

Component ID	Type of Work
P00330382LZ-CW1	Reconstruction to Concrete Pavement
P00330382LZ-CW2	Construction of Road Slope Protection Structure
P00330382LZ-EAO	

19. Type of Work (Enter Details for all Components below)

Component ID	Type of Work
P00330382LZ-CW1	Reconstruction to Concrete Pavement
P00330382LZ-CW2	Construction of Road Slope Protection Structure
P00330382LZ-EAO	

10. PROJECT DESCRIPTION (as recorded in GAA)

Matnog-Bulan-Magallanes Tourism West Coast Highway (Section 3),  
Magallanes, Sorsogon

20. PROJECT DESCRIPTION (of the revised project)

Matnog-Bulan-Magallanes Tourism West Coast Highway (Section 3),  
Magallanes, Sorsogon

11. ALLOTMENT (P '000) (as recorded in GAA)

110,000

21. REVISED ESTIMATED COST (P '000) (Equal to, or lower than GAA allotment)

110,000

22. CAF (To be obtained from Financial Management office)

☒ YES

12. PHYSICAL TARGET (Enter Details for all Components below)

Component ID	Target	Target Unit
P00330382LZ-CW1	5.892	Lane Km
P00330382LZ-CW2	7,231.67	Square meters
P00330382LZ-EAO		

23. PHYSICAL TARGET (Enter Details for all Components below)

Component ID	Target	Target Unit
P00330382LZ-CW1	5.89156	Lane Km
P00330382LZ-CW2	7,231.67	Square meters
P00330382LZ-EAO		

13. UNIT COST (Enter Details for all Components below)

Component ID	Component Cost (P '000)	Target Unit Cost (P '000/Target Unit)
P00330382LZ-CW1	81,431.53	13,820.693
P00330382LZ-CW2	24,718.48	3.418
P00330382LZ-EAO	3,850.00	

24. UNIT COST (Enter Details for all Components below)

Component ID	Component Cost (P '000)	Target Unit Cost (P '000/Target Unit)
P00330382LZ-CW1	87,373.00	14,830.198
P00330382LZ-CW2	18,777.00	2.60
P00330382LZ-EAO	3,850.00	

## Form for Modification Request

**14. PROJECT WORK LOCATION** (Must be defined in strict accordance with DO 65 Series 2014)

Magallanes, Sorsogon

Start X 123.850499000 End X 123.856530600  
Start Y 12.815973000 End Y 12.798061110

**25. PROJECT WORK LOCATION** (Must be defined in strict accordance with DO 65 Series 2014. Also complete Annex A for National road projects under O01 and LP)

Magallanes, Sorsogon

Start X 123.850499000 End X 123.856530600  
Start Y 12.815973000 End Y 12.798061110

**15. ROAD CLASSIFICATION** (if applicable)

N/A

**26. ROAD CLASSIFICATION** (if applicable)

N/A

**16. IMPLEMENTING OFFICE** (Record the Implementing Office of the original project)

Regional Office V

**27. IMPLEMENTING OFFICE** (Record the Implementing Office of the proposed revised project)

Regional Office V

**17. PROJECT IMPLEMENTATION PLAN (PIP)**

Planned Start Date July 2, 2019  
Planned End Date March 25, 2020

**28. PROJECT IMPLEMENTATION PLAN (PIP)**

Planned Start Date July 2, 2019  
Planned End Date April 25, 2020

**29. OVERLAP?**

☒ NO ☐ YES

**30. UNDER WARRANTY?**

☒ NO ☐ YES

### D. ATTACHMENTS & JUSTIFICATIONS

**31. PROJECT IMPACT ANALYSIS ATTACHED?** (For Flood Control Projects)

☐ NO ☐ YES ☒ N/A

**32. TECHNICAL JUSTIFICATION** (Explain in detail in Bullet point format; minimum of 2 points)

Revision of components cost for road and slope protection based on the computed estimated amount as reflected in the approved Program of Work (POW)

CW1: Reconstruction to Concrete Pavement

- Unit cost increased due to the inclusion of hauling cost of construction materials since the source is in Albay Province. (Hauling Cost Analysis Attached)
- Component cost increased because of the additional amount in excess of the Construction of Road Slope Protection Structure Component allocation
- Slight decrease in the physical target is based on the prevailing unit cost in the area.

CW2: Construction of Road Slope Protection Structure

- Unit cost decreased due to the cost effective estimate

**33. GEOTAGGED PHOTOS SUBMITTED**

☐ NO ☒ YES

**34. A MAP GENERATED FROM THE DEPARTMENT'S GIS OF THE PROPOSED PROJECT WORK LOCATION SUBMITTED**

☐ NO ☒ YES

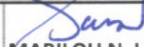
# Form for Project Modification Request

## 35. PREPARED BY:

Name:	 ESTER M. VARGAS	Position:	Chief, Planning Section
Office:	DPWH ROV 	Date:	

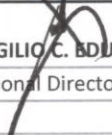
## 36. REVIEWED BY DISTRICT OFFICE (If Required)

## 38. REVIEWED BY REGIONAL OFFICE

Name:	-	Name:	 MARILOU N. LACUNA
Position	-	Position	Chief, Planning and Design Division
Date:		Date:	

## 36. RECOMMENDED BY DISTRICT OFFICE (If Required)

## 39. RECOMMENDED BY REGIONAL OFFICE

Name:	-	Name:	 VIRGILIO C. DUARTE, CESO IV
Position	-	Position	Regional Director
Date:		Date:	



## Form for Project Modification Request

UACS (Unified Account Code Structure as defined in GAA)

300203100710000

Project ID

P00330382LZ

### 40. DPWH OFFICE OF THE UNDERSECRETARIES FOR OPERATIONS USE ONLY


**Category of Modification**  
(choose one)

- ☐ Category A - Typographical Errors
- ☐ Category B - Change in Station Limits, due to increase or decrease in budget
- ☐ Category C - Change in Location
- ☐ Category D - Change in Operating Unit (requires DBM approval)
- ☒ Adjustment - Send to PS-PD to amend
- ☐ Modification does not comply with DBM Categories
- ☐ Augmentation

**Primary Reason for Request (based on Category of Modification):** (choose one)

Category A	Category B	Category C	Category D	Adjustment (Must be no change to target or GAA line item)
<input type="checkbox"/> Typographical error on Project Description  <input type="checkbox"/> Project Description needs items removed due to typo error	<input type="checkbox"/> Overlapping Sections of Work  <input type="checkbox"/> Change in station limits, due to increase or decrease in budget  <input type="checkbox"/> Change in physical target	<input type="checkbox"/> No such barangay  <input type="checkbox"/> No such City/Municipality	<input type="checkbox"/> Change in (IO) requiring change in the (OU)	<input type="checkbox"/> Typographical error on Project Component Description  <input type="checkbox"/> Typographical error in other fields not included in, or not consistent with GAA <input checked="" type="checkbox"/> Move funds between Project Components <input type="checkbox"/> Add/delete Project Components  <b>Change of Itemized Project Component:</b> <input type="checkbox"/> Various <input type="checkbox"/> Description <input type="checkbox"/> Location <input checked="" type="checkbox"/> Amount <input type="checkbox"/> Target

### Reviewed by Office of the Undersecretary for Operations

**Name:** LORNA T. RICARDO  
**Signature:**   
**Position:** DISTRICT ENGINEER  
**Date:** 08/07/19

### 41. DPWH PLANNING SERVICE OFFICE USE ONLY

**Category of Modification**  
(choose one)

- ☐ Category A - Typographical Errors
- ☐ Category B - Change in Station Limits, due to increase or decrease in budget
- ☐ Category C - Change in Location
- ☐ Category D - Change in Operating Unit (requires DBM approval)
- ☐ Adjustment - Send to PS-PD to amend
- ☐ Modification does not comply with DBM Categories
- ☐ Augmentation

### Reviewed by Planning Service

<b>Name:</b> JANICA ANNA P. OJENAR-BELOY <b>Signature:</b>  <b>Position:</b> Regional Coordinator <b>Date:</b> 08/13/19	<b>Name:</b> MILAGROS C. MANAYSAY <b>Signature:</b>  <b>Position:</b> Chief, Programming Division <b>Date:</b> 8/13/2019
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