



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
MANILA

AUG 20 2019
MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary

Respectfully forwarded is the memorandum dated May 27, 2019 of Regional Director **VIRGILIO C. EDUARTE, Region V**, endorsing the request for the **modification** of project under the FY 2019 GAA, to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 300204100015000 Project ID: P00330998LZ					
Convergence and Special Support Program			Convergence and Special Support Program		
Convergence and Special Support - Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones			Convergence and Special Support - Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones		
Brgy. 3-Brgy. 4-Brgy. 5 Road connecting Ligao-Pioduran Road and Albay West Coast Road in support to Agribusiness (Food Resource Based Processing) Pio-Duran, Albay			Brgy. 3-Brgy. 4-Brgy. 5 Road connecting Ligao-Pioduran Road and Albay West Coast Road in support to Agribusiness (Food Resource Based Processing) Pio-Duran, Albay		
Physical Target	Unit Cost	Allocation (P)	Physical Target	Unit Cost	Estimated Cost
CW-1 – Construction of Concrete Road – 0.067 Lane KM	₱ 144,029,851.00 /Lane Km	₱ 9,650,000.00	CW-1 – Construction of Concrete Road – 0.06674 Lane KM	₱ 24,324,993.00 /Lane Km	₱ 1,623,450.00
			CW-2 – Construction of Slope Protection Structure – 302.42 Sq.M	₱ 26,540.00 /Square Meters	₱ 8,026,550.00
EAO	-	₱ 350,000.00	EAO	-	₱ 350,000.00
Total:		₱ 10,000,000	Total:		₱ 10,000,000
Justification:					
<ul style="list-style-type: none">Provision of slope protection structure (CW-2) using sheet piles to ensure foundation stability necessary to protect the road since it is along shoreline.Adjustment of Component Cost to include slope protection structure.Decrease in length for CW-1 to cope up with the cost needed to complete CW-2 to ensure stability of the project.					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RAFAEL C. YABUT
Senior Undersecretary
Undersecretary for Operations
Regions I, II, III, IV-A, V and CAR

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

Department of Public Works and Highways
Office of the Secretary



WIN9C03636



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE V
Regional Government Center, Rawis, Legaspi City

May 27, 2019

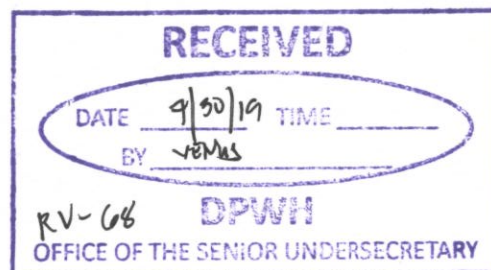
MEMORANDUM

FOR : SECRETARY MARK A. VILLAR
This Department

THRU : Senior Undersecretary RAFAEL C. YABUT
Undersecretary for Regional Operations in Regions I, II, III, IV-A, V, and CAR

Undersecretary MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and PPP

SUBJECT : Modification Request for Project included under the FY 2019 GAA (RA 11260) within ALBAY THIRD DISTRICT for Regional Office V Implementation



Submitted herewith is the proposed modification under Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones, included in FY 2019 DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 11260, for Regional Office V Implementation, viz;

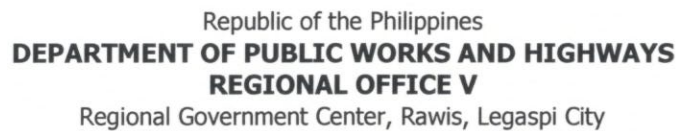
FROM (As per GAA)				TO (As Modified)			
UACS/ Project ID	Name/ Location of Project/ Thrust/ Type of Work	Physical Target/ Target Unit	Cost (P '000)	UACS/ Project ID	Name/ Location of Project/ Thrust/ Type of Work	Physical Target/ Target Unit	Cost (P '000)
300204100015000 / P00330998LZ							
Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones							
Project:	Brgy. 3-Brgy. 4-Brgy. 5 Road connecting Ligao-Pioduran Road and Albay West Coast Road in support to Agribusiness (Food Resource Based Processing) Pio-Duran, Albay			Project:	Brgy. 3-Brgy. 4-Brgy. 5 Road connecting Ligao-Pioduran Road and Albay West Coast Road in support to Agribusiness (Food Resource Based Processing) Pio-Duran, Albay		
Component:	Type of Work:	Target	Unit	Component:	Type of Work:	Target	Unit
CW1	Construction of Concrete Road	0.0670	Lane Km	CW1	Construction of Concrete Road	0.06674	Lane Km
EAO	-	-	-	CW2	Construction of Slope Protection Structure	302.42	Square meters
-	-	-	-	EAO	-	-	-
TOTAL			10,000.00	TOTAL			10,000.00
REMARKS/JUSTIFICATION:							
<p>CW1: Construction of Concrete Road:</p> <p>- Revision of Component Cost for the inclusion of CW2 - Construction of Slope Protection Structure since the road is along the shoreline. On the seaside, this structure will prevent coastal erosion and other damages to the road, caused by tides, waves and storm surges; and on the landside, this structure will protect the road from sliding, scouring and erosion of soil.</p> <p>- Maximize of allocated fund since it is more than enough to cover the original physical target.</p> <p>CW2: Construction of Slope Protection Structure</p> <p>- High Unit cost for CW2 is due to the use of sheet piles and rubble concrete.</p> <p>High Unit cost for CW1 and CW2 is attributed to the hauling cost of gravel and Portland cement.</p>							

Attached are accomplished Evaluation Form for Modification, Approved Programs of Work, Certificate of Availability of Funds, and other supporting documents in support to the request.

For favorable consideration.

VIRGILIO E. EDUARTE, CESO IV
Regional Director

R05.1 HLB/EMV/BMF/MNL



CLEARANCE			
FROM	INITIALS	DATE	REMARKS
RADD	<i>[Signature]</i>		
LBO	<i>[Signature]</i>		
Emv	<i>[Signature]</i>		
MNL	<i>[Signature]</i>		

Form for Project Modification Request

A. GENERAL

1. REGION	2. DEO	3. LEGISLATIVE DISTRICT
Region V	Albay 3rd District Engineering Office	ALBAY THIRD DISTRICT

B. ORIGINAL PROJECT

C. PROPOSED REVISED PROJECT

4. UACS (Unified Account Code Structure as defined in GAA) 300204100015000																																									
5. Project ID P00330998LZ																																									
6. Project Category Convergence and Special Support Program																																									
7. P/A/P Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones																																									
8. Operating Unit Central Office		18. Operating Unit (Change subject to DBM approval) Central Office																																							
9. Type of Work (Enter Details for all Components below) <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Component ID</th><th>Type of Work</th></tr> </thead> <tbody> <tr> <td>P00330998LZ-CW1</td><td>Construction of Concrete Road ✓</td></tr> <tr> <td>P00330998LZ-EAO</td><td>-</td></tr> <tr> <td>-</td><td>-</td></tr> <tr> <td>-</td><td>-</td></tr> <tr> <td>-</td><td>-</td></tr> </tbody> </table>		Component ID	Type of Work	P00330998LZ-CW1	Construction of Concrete Road ✓	P00330998LZ-EAO	-	-	-	-	-	-	-	19. Type of Work (Enter Details for all Components below) <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Component ID</th><th>Type of Work</th></tr> </thead> <tbody> <tr> <td>P00330998LZ-CW1</td><td>Construction of Concrete Road ✓</td></tr> <tr> <td>P00330998LZ-CW2</td><td>Construction of Slope Protection Structure ✓</td></tr> <tr> <td>P00330998LZ-EAO</td><td>-</td></tr> <tr> <td>-</td><td>-</td></tr> <tr> <td>-</td><td>-</td></tr> <tr> <td>-</td><td>-</td></tr> </tbody> </table>	Component ID	Type of Work	P00330998LZ-CW1	Construction of Concrete Road ✓	P00330998LZ-CW2	Construction of Slope Protection Structure ✓	P00330998LZ-EAO	-	-	-	-	-	-	-													
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11. ALLOTMENT (P '000) (as recorded in GAA) <div style="text-align: right;">10,000 ✓</div>		21. REVISED ESTIMATED COST (P '000) (Equal to, or lower than GAA allotment) <div style="text-align: right;">10,000 ✓</div>																																							
22. CAF (To be obtained from Financial Management office) <input checked="" type="checkbox"/> YES																																									
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Form for Modification Request

14. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014) Pio-Duran, Albay <div style="display: flex; justify-content: space-between;"> <div> Start X 123.440300000 Start Y 13.029640000 </div> <div> End X 123.440600000 End Y 13.029590000 </div> </div>	25. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014. Also complete Annex A for National road projects under OO1 and LP) Pio-Duran, Albay <div style="display: flex; justify-content: space-between;"> <div> Start X 123.440300000 Start Y 13.029640000 </div> <div> End X 123.440600000 End Y 13.029590000 </div> </div>
15. ROAD CLASSIFICATION (if applicable) N/A	26. ROAD CLASSIFICATION (if applicable) N/A
16. IMPLEMENTING OFFICE (Record the Implementing Office of the original project) Regional Office V	27. IMPLEMENTING OFFICE (Record the Implementing Office of the proposed revised project) Regional Office V
17. PROJECT IMPLEMENTATION PLAN (PIP) <div style="display: flex; justify-content: space-between;"> <div> Planned Start Date June 25, 2019 </div> <div> Planned End Date August 19, 2019 </div> </div>	28. PROJECT IMPLEMENTATION PLAN (PIP) <div style="display: flex; justify-content: space-between;"> <div> Planned Start Date August 25, 2019 </div> <div> Planned End Date October 12, 2019 </div> </div>
<div style="display: flex; justify-content: space-between;"> <div> 29. OVERLAP? <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES </div> <div> 30. UNDER WARRANTY? <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES </div> </div>	

D. ATTACHMENTS & JUSTIFICATIONS

31. PROJECT IMPACT ANALYSIS ATTACHED? (For Flood Control Projects)
☐ NO ☐ YES ☒ N/A

32. TECHNICAL JUSTIFICATION (Explain in detail in Bullet point format; minimum of 2 points)

CW1: Construction of Concrete Road:
 - Revision of Component Cost for the inclusion of CW2 - Construction of Slope Protection Structure since the road is along the shoreline. On the seaside, this structure will prevent coastal erosion and other damages to the road, caused by tides, waves and storm surges; and on the landside, this structure will protect the road from sliding, scouring and erosion of soil.
 - Maximize of allocated fund since it is more than enough to cover the original physical target.

CW2: Construction of Slope Protection Structure
 - High Unit cost for CW2 is due to the use of sheet piles and rubble concrete.

High Unit cost for CW1 and CW2 is attributed to the hauling cost of gravel and Portland cement.

33. GEOTAGGED PHOTOS SUBMITTED
☐ NO ☒ YES

34. A MAP GENERATED FROM THE DEPARTMENT'S GIS OF THE PROPOSED PROJECT WORK LOCATION SUBMITTED
☐ NO ☒ YES

Form for Project Modification Request

35. PREPARED BY:

RGAS	Position:	Chief, Planning Section
	Date:	

DISTRICT OFFICE (If Required)

38. REVIEWED BY REGIONAL OFFICE

Date:

Name:

MARILOU N. LACUNA

Position

Chief, Planning and Design Division

Date:

36. RECOMMENDED BY DISTRICT OFFICE (If Required)

39. RECOMMENDED BY REGIONAL OFFICE

Name:

-

Name:

VIRGILIO C. EDUARTE, CESO IV

Position

-

Position

Regional Director

Date:

Date:

Reconstructed cover
letter; updating
of physical targets

Form for Project Modification Request

UACS (Unified Account Code Structure as defined in GAA)

300204100015000

Project ID

P00330998LZ

40. DPWH OFFICE OF THE UNDERSECRETARIES FOR OPERATIONS USE ONLY

Category of Modification


(choose one)

- ☐ Category A - Typographical Errors
- ☐ Category B - Change in Station Limits, due to increase or decrease in budget
- ☐ Category C - Change in Location
- ☐ Category D - Change in Operating Unit (requires DBM approval)
- ☒ Adjustment - Send to PS-PD to amend
- ☐ Modification does not comply with DBM Categories
- ☐ Augmentation

Primary Reason for Request (based on Category of Modification): (choose one)

Category A	Category B	Category C	Category D	Adjustment (Must be no change to target or GAA line item)
<input type="checkbox"/> Typographical error on Project Description <input type="checkbox"/> Project Description needs items removed due to typo error	<input type="checkbox"/> Overlapping Sections of Work <input type="checkbox"/> Change in station limits, due to increase or decrease in budget <input type="checkbox"/> Change in physical target	<input type="checkbox"/> No such barangay <input type="checkbox"/> No such City/Municipality	<input type="checkbox"/> Change in (IO) requiring change in the (OU)	<input type="checkbox"/> Typographical error on Project Component Description <input type="checkbox"/> Typographical error in other fields not included in, or not consistent with GAA <input type="checkbox"/> Move funds between Project Components <input checked="" type="checkbox"/> Add/delete Project Components Change of Itemized Project Component: <input type="checkbox"/> Various <input type="checkbox"/> Description <input type="checkbox"/> Location <input type="checkbox"/> Amount <input type="checkbox"/> Target

Reviewed by Office of the Undersecretary for Operations

Name: LORNA T. RICARDO
Signature: 
Position: DISTRICT ENGINEER
Date: 8/06/19

41. DPWH PLANNING SERVICE OFFICE USE ONLY

Category of Modification

(choose one)

- ☐ Category A - Typographical Errors
- ☐ Category B - Change in Station Limits, due to increase or decrease in budget
- ☐ Category C - Change in Location
- ☐ Category D - Change in Operating Unit (requires DBM approval)
- ☐ Adjustment - Send to PS-PD to amend
- ☐ Modification does not comply with DBM Categories
- ☐ Augmentation

Reviewed by Planning Service

Name: JANICA ANNA P. OJENAR-BELOY	Name: MILAGROS C. MANAYSAY
Signature: 	Signature: 
Position: Regional Coordinator	Position: Chief, Programming Division
Date: 8/10/19	Date: 8/12/19