



AUG 20 2019

MEMORANDUM

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
MANILA

FOR : MARK A. VILLAR
Secretary

Respectfully forwarded is the memorandum dated May 27, 2019 of Regional Director **VIRGILIO C. EDUARTE, Region V**, endorsing the request for the **modification** of project under the FY 2019 GAA, to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 300204100016000 Project ID: P00330999LZ					
Convergence and Special Support Program			OO1: Ensure Safe and Reliable National Road System		
Convergence and Special Support - Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones			Convergence and Special Support - Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones		
Brgy. 3-Brgy.2-Brgy. 1 Road connecting Ligao-Pioduran Road and Pioduran-Donsol Road in support to Agribusiness (Food Resource Based Processing) Pio-Duran, Albay			Brgy. 3-Brgy.2-Brgy. 1 Road connecting Ligao-Pioduran Road and Pioduran-Donsol Road in support to Agribusiness (Food Resource Based Processing) Pio-Duran, Albay		
Physical Target	Unit Cost	Allocation (P)	Physical Target	Unit Cost	Estimated Cost
CW-1 – Construction of Concrete Road – 0.56 Lane KM	₱ 17,232,143.00 /Lane Km	₱ 9,650,000.00	CW-1 – Construction of Concrete Road – 0.0708 Lane KM	₱ 25,771,186.00 /Lane Km	₱ 1,824,600.00
			CW-2 – Construction of Slope Protection Structure – 365.99 Sq.M	₱ 21,380.00 /Square Meters	₱ 7,825,400.00
EAO	-	₱ 350,000.00	EAO	-	₱ 350,000.00
Total:		₱ 10,000,000	Total:		₱ 10,000,000
Justification:					
<ul style="list-style-type: none">Provision of slope protection structure using sheet piles to ensure foundation stability necessary to protect the road since it is along the shoreline.High cost for CW-1 and CW-2 is attributed to the handling cost of construction materials.					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RAFAEL C. YABUT
Senior Undersecretary
Undersecretary for Operations
Regions I, II, III, IV-A, V and CAR

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

2.1 RMYR/LTR

Department of Public Works and Highways
Office of the Secretary



WIN9C03630



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE V
Regional Government Center, Rawis, Legaspi City

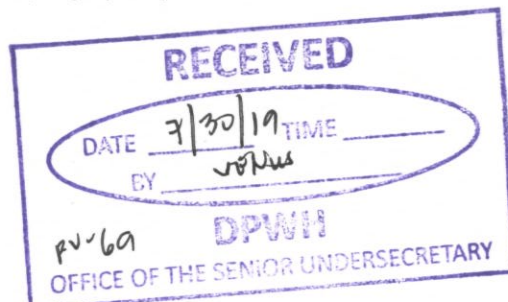
May 27, 2019

MEMORANDUM

FOR : SECRETARY MARK A. VILLAR
This Department

THRU : Senior Undersecretary RAFAEL C. YABUT
Undersecretary for Regional Operations in Regions I, II, III, IV-A, V, and CAR
Undersecretary MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and PPP

SUBJECT : Modification Request for Project included under the FY 2019 GAA (RA 11260) within ALBAY THIRD DISTRICT for Regional Office V Implementation



Submitted herewith is the proposed modification under Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones, included in FY 2019 DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 11260, for Regional Office V Implementation, viz;

FROM (As per GAA)				TO (As Modified)			
UACS/ Project ID	Name/ Location of Project/ Thrust/ Type of Work	Physical Target/ Target Unit	Cost (P '000)	UACS/ Project ID	Name/ Location of Project/ Thrust/ Type of Work	Physical Target/ Target Unit	Cost (P '000)
300204100016000 / P00330999LZ							
Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones							
Project:	Brgy. 3-Brgy.2-Brgy. 1 Road connecting Ligao-Pioduran Road and Pioduran-Donsol Road in support to Agribusiness (Food Resource Based Processing) Pio-Duran, Albay			Project:	Brgy. 3-Brgy.2-Brgy. 1 Road connecting Ligao-Pioduran Road and Pioduran-Donsol Road in support to Agribusiness (Food Resource Based Processing) Pio-Duran, Albay		
Component:	Type of Work:	Target	Unit	Component:	Type of Work:	Target	Unit
CW1	Construction of Concrete Road	0.56	Lane Km	CW1	Construction of Concrete Road	<u>0.0708</u>	Lane Km
EAO	-	-	-	CW2	Construction of Slope Protection Structure	<u>365.99</u>	Square meters
-	-	-	-	EAO	-	-	-
TOTAL			10,000.00	TOTAL			10,000.00
REMARKS/JUSTIFICATION:							
CW1: Construction of Concrete Road: - Revision of Component Cost for the inclusion of CW2 - Construction of Slope Protection Structure since the road is along the shoreline. On the seaside, this structure will prevent coastal erosion and other damages to the road, caused by tides, waves and storm surges; and on the landside, this structure will protect the road from sliding, scouring and erosion of soil. - Maximize of allocated fund since it is more than enough to cover the original physical target.							
CW2: Construction of Slope Protection Structure - High Unit cost for CW2 is due to the use of sheet piles and rubble concrete.							
High Unit cost for CW1 and CW2 is attributed to the hauling cost of gravel and Portland cement.							

Attached are accomplished Evaluation Form for Modification, Approved Programs of Work, Certificate of Availability of Funds, and other supporting documents in support to the request.

For favorable consideration.

VIRGILIO C. EDUARTE, CESO IV
Regional Director

R05.1 HLB/EMV/BMF/MNL



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE V
 Regional Government Center, Rawis, Legaspi City

May 27, 2019

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For favorable consideration.

VIRGILTO E. EDUARTE, CESO IV
 Regional Director

R05.1 HLB/EMV/BMF/MNL

APPROVAL

DATE

INITIAL

RADD

LEAD

EMV

MNL

Form for Project Modification Request

A. GENERAL

1. REGION	2. DEO	3. LEGISLATIVE DISTRICT
Region V	Albay 3rd District Engineering Office	ALBAY THIRD DISTRICT

B. ORIGINAL PROJECT

C. PROPOSED REVISED PROJECT

4. UACS (Unified Account Code Structure as defined in GAA) 300204100016000																																						
5. Project ID P00330999LZ																																						
6. Project Category Convergence and Special Support Program																																						
7. P/A/P Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones																																						
8. Operating Unit Central Office		18. Operating Unit (Change subject to DBM approval) Central Office																																				
9. Type of Work (Enter Details for all Components below) <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Component ID</th> <th>Type of Work</th> </tr> </thead> <tbody> <tr> <td>P00330999LZ-CW1</td> <td>Construction of Concrete Road ✓</td> </tr> <tr> <td>P00330999LZ-EAO</td> <td>-</td> </tr> <tr> <td>-</td> <td>-</td> </tr> <tr> <td>-</td> <td>-</td> </tr> <tr> <td>-</td> <td>-</td> </tr> </tbody> </table>		Component ID	Type of Work	P00330999LZ-CW1	Construction of Concrete Road ✓	P00330999LZ-EAO	-	-	-	-	-	-	-	19. Type of Work (Enter Details for all Components below) <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Component ID</th> <th>Type of Work</th> </tr> </thead> <tbody> <tr> <td>P00330999LZ-CW1</td> <td>Construction of Concrete Road</td> </tr> <tr> <td>P00330999LZ-CW2</td> <td>Construction of Slope Protection Structure ✓</td> </tr> <tr> <td>P00330999LZ-EAO</td> <td>-</td> </tr> <tr> <td>-</td> <td>-</td> </tr> <tr> <td>-</td> <td>-</td> </tr> </tbody> </table>	Component ID	Type of Work	P00330999LZ-CW1	Construction of Concrete Road	P00330999LZ-CW2	Construction of Slope Protection Structure ✓	P00330999LZ-EAO	-	-	-	-	-												
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11. ALLOTMENT (P '000) (as recorded in GAA) <div style="text-align: right;">10,000</div>		21. REVISED ESTIMATED COST (P '000) (Equal to, or lower than GAA allotment) <div style="text-align: right;">10,000</div>																																				
		22. CAF (To be obtained from Financial Management office) <input checked="" type="checkbox"/> YES																																				
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Form for Modification Request

14. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014)

Pio-Duran, Albay	Pio-Duran, Albay
------------------	------------------

Start X	123.447000000	End X	123.447300000	Start X	123.447000000	End X	123.447300000
Start Y	13.027600000	End Y	13.027500000	Start Y	13.027600000	End Y	13.027500000

15. ROAD CLASSIFICATION (if applicable)	26. ROAD CLASSIFICATION (if applicable)
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N/A	N/A
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16. IMPLEMENTING OFFICE (Record the Implementing Office of the original project)	27. IMPLEMENTING OFFICE (Record the Implementing Office of the proposed revised project)
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Regional Office V Regional Office V

17. PROJECT IMPLEMENTATION PLAN (PIP)	28. PROJECT IMPLEMENTATION PLAN (PIP)
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Planned Start Date	Planned End Date	Planned Start Date	Planned End Date
June 25, 2019	August 19, 2019	August 25, 2019	October 12, 2019

29. OVERLAP?	30. UNDER WARRANTY?
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☒ NO ☐ YES ☒ NO ☐ YES

D. ATTACHMENTS & JUSTIFICATIONS

31. PROJECT IMPACT ANALYSIS ATTACHED? (For Flood Control Projects)

☐ NO ☐ YES ☒ N/A

32. TECHNICAL JUSTIFICATION (Explain in detail in Bullet point format; minimum of 2 points)

CW1: Construction of Concrete Road:

- Revision of Component Cost for the inclusion of CW2 - Construction of Slope Protection Structure since the road is along the shoreline. On the seaside, this structure will prevent coastal erosion and other damages to the road, caused by tides, waves and storm surges; and on the landside, this structure will protect the road from sliding, scouring and erosion of soil.
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CW2: Construction of Slope Protection Structure

- High Unit cost for CW2 is due to the use of sheet piles and rubble concrete.

High Unit cost for CW1 and CW2 is attributed to the hauling cost of gravel and Portland cement.

33. GEOTAGGED PHOTOS SUBMITTED


☐ NO ☒ YES

34. A MAP GENERATED FROM THE DEPARTMENT'S GIS OF THE PROPOSED PROJECT WORK LOCATION SUBMITTED

☐ NO ☒ YES


Form for Project Modification Request

35. PREPARED BY:

Name:	 ESTER M. VARGAS	Position:	Chief, Planning Section
Office:	DPWH ROV	Date:	


36. REVIEWED BY DISTRICT OFFICE (If Required)

38. REVIEWED BY REGIONAL OFFICE

Name:	-	Name:	 MARILOU N. LACUNA
Position	-	Position	Chief, Planning and Design Division
Date:		Date:	

36. RECOMMENDED BY DISTRICT OFFICE (If Required)

39. RECOMMENDED BY REGIONAL OFFICE

Name:	-	Name:	 VIRGILIO C. EDUARTE, CESO IV
Position	-	Position	Regional Director
Date:		Date:	

Form for Project Modification Request

UACS (Unified Account Code Structure as defined in GAA)

300204100016000

Project ID

P00330999LZ

40. DPWH OFFICE OF THE UNDERSECRETARIES FOR OPERATIONS USE ONLY

Category of Modification

(choose one)


- ☐ Category A - Typographical Errors
- ☐ Category B - Change in Station Limits, due to increase or decrease in budget
- ☐ Category C - Change in Location
- ☐ Category D - Change in Operating Unit (requires DBM approval)
- ☒ Adjustment - Send to PS-PD to amend
- ☐ Modification does not comply with DBM Categories
- ☐ Augmentation

Primary Reason for Request (based on Category of Modification): (choose one)

Category A	Category B	Category C	Category D	Adjustment (Must be no change to target or GAA line item)
<input type="checkbox"/> Typographical error on Project Description <input type="checkbox"/> Project Description needs items removed due to typo error	<input type="checkbox"/> Overlapping Sections of Work <input type="checkbox"/> Change in station limits, due to increase or decrease in budget <input type="checkbox"/> Change in physical target	<input type="checkbox"/> No such barangay <input type="checkbox"/> No such City/Municipality	<input type="checkbox"/> Change in (IO) requiring change in the (OU)	<input type="checkbox"/> Typographical error on Project Component Description <input type="checkbox"/> Typographical error in other fields not included in, or not consistent with GAA <input type="checkbox"/> Move funds between Project Components <input checked="" type="checkbox"/> Add/delete Project Components Change of Itemized Project Component: <input type="checkbox"/> Various <input type="checkbox"/> Description <input type="checkbox"/> Location <input type="checkbox"/> Amount <input type="checkbox"/> Target

Reviewed by Office of the Undersecretary for Operations

Name: LORNA T. RICARDO

Signature: 

Position: DISTRICT ENGINEER

Date: 8/05/19

41. DPWH PLANNING SERVICE OFFICE USE ONLY

Category of Modification (choose one)	<input type="checkbox"/> Category A - Typographical Errors <input type="checkbox"/> Category B - Change in Station Limits, due to increase or decrease in budget <input type="checkbox"/> Category C - Change in Location <input type="checkbox"/> Category D - Change in Operating Unit (requires DBM approval) <input type="checkbox"/> Adjustment - Send to PS-PD to amend <input type="checkbox"/> Modification does not comply with DBM Categories <input type="checkbox"/> Augmentation
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Reviewed by Planning Service

Name: JANICA ANNA P. OJENAR-BELOY	Name: MILAGROS C. MANAYSAY
Signature: 	Signature: 
Position: Regional Coordinator	Position: Chief, Programming Division
Date: 9/14/19	Date: 8/15/2019