

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY MANILA

FOR

MARK A. VILLAR

Secretary

Respectfully forwarded is the memorandum dated May 27, 2019 of Regional Director VIRGILIO C. EDUARTE, Region V, endorsing the request for the modification of project under the FY 2019 GAA,

	s per GAA/Origi	nal		As Modified		
Project Descrip						
UACS No.	30020410001	L6000				
Project ID:	P00330999LZ					
Convergence and	Special Support P	Program	OO1: Ensure Safe and Reliable National Road System			
Construction/Imp	Special Support - rovement of Accer ries and Economic	ss Roads leading	Convergence and Special Support - Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones			
Pioduran Road an	Brgy. 1 Road of Pioduran-Donsoribusiness (Food Duran, Albay	ol Road in	Brgy. 3-Brgy.2-Brgy. 1 Road connecting Ligao-Pioduran Road and Pioduran-Donsol Road in support to Agribusiness (Food Resource Based Processing) Pio-Duran, Albay			
Physical Target	Unit Cost	Allocation (₱)	Physical Target	Unit Cost	Estimated Cost	
CW-1 -	₱ 17,232,143.00 /Lane Km	P.9 ,650,000.00	CW-1 – Construction of Concrete Road – 0.0708 Lane KM	₱ 25,771,186.00 /Lane Km	₱ 1,824,600.00	
			CW-2 – Construction of Slope Protection Structure – 365.99 Sq.M	₱ 21,380.00 /Square Meters	₱ 7,825,400.00	
EAO	-	₱ 350,000.00	EAO	-	₱ 350,000.00	
	Total:	₱ 10,000,000		Total:	₱ 10,000,000	

Justification:

Provision of slope protection structure using sheet piles to ensure foundation stability necessary to protect the road since it is along the shoreline.

High cost for CW-1 and CW-2 is attributed to the handling cost of construction materials.

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

E.VYABUT Senior Undersecretary Undersecretary for Operations

Regions I, II, III, IV-A, V and CAR

APPROVED/DISAPPROVED:

MARK A. VILLAR

Secretary

Department of Public Works and Highways Office of the Secretary

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2.1 RMYR/LTR

OFFICE OF THE SENIOR UNDERSECRETARY



Republic of the Philippines

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS REGIONAL OFFICE V

Regional Government Center, Rawis, Legaspi City

May 27, 2019

MEMORANDUM

FOR

SECRETARY MARK A. VILLAR

This Department

THRU:

Senior Undersecretary RAFAEL C. YABUT

Undersecretary for Regional Operations in Regions I, II, III, IV-A, V, and CAR

Undersecretary MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and PPP

SUBJECT:

Modification Request for Project included under the FY 2019 GAA

(RA 11260) within ALBAY THIRD DISTRICT for Regional Office V

Implementation

Submitted herewith is the proposed modification under Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones, included in FY 2019 DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 11260, for Regional Office V Implementation, viz;

FROM (As per GAA)					TO (As Modified)				
UACS/ Project ID	Name/ Location of Proje Thrust/ Type of Work		al Target/ et Unit	Cost (P '000)	UACS/ Project ID	Name/ Location of Project/ Thrust/ Type of Work	Physical Target		Cost (P '000
300204100016000 / P00330999LZ									
Converger	nce and Special Support	Program - Cons	struction/ In	nprovement of	Access Ro	ads leading to Trades, Indu	stries and Eco	nomic Zo	nes
Project:	Brgy. 3-Brgy.2-Brgy. 1 Ro Pioduran-Donsol Road in s Processing) Pio-Duran, Alt	support to Agribus			Project:	Brgy. 3-Brgy.2-Brgy. 1 Road of Pioduran-Donsol Road in supp Processing) Pio-Duran, Albay			
Component:	Type of Work:	Target	Unit	Component Cost	Component:	Type of Work:	Target	Unit	Component
CW1	Construction of Concrete Road	0.56	Lane Km	9,650.00	CW1	Construction of Concrete Road	0.0708	Lane Km	1,824.6
EAO			-	350.000	CW2	Construction of Slope Protection Structure		Square eters	7,825.4
-			-	-	EAO		-	-	350.0
	TOTAL			10,000.00		TOTAL			10,000.0
		Cost for the inclusion stal erosion and ob- uring and erosion and since it is more the Protection Struct	her damages of soil. than enough ture	to the road, cause to cover the orig	sed by tides, ginal physica	on Structure since the road is a waves and storm surges; and I target.			

Attached are accomplished Evaluation Form for Modification, Approved Programs of Work, Certificate of Availability of Funds, and other supporting documents in support to the request.

High Unit cost for CW1 and CW2 is attributed to the hauling cost of gravel and Portland cement.

For favorable consideration.

VIRGILIO C. EDUARTE, CESO IV

R05.1 HLB/EMV/BMF/MNL

Regional

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Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **REGIONAL OFFICE V**

Regional Government Center, Rawis, Legaspi City

May 27, 2019

MEMORANDUM

FOR

SECRETARY MARK A. VILLAR

This Department

THRU

Senior Undersecretary RAFAEL C. YABUT

Undersecretary for Regional Operations in Regions I, II, III, IV-A, V, and CAR

Undersecretary MARIA CATALINA E. CABRAL, Ph.D., CESO I

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	FROM (As	per GAA)		T				
UACS/	Name/ Location of Project/ Physical Target/		TO (As Modified)					
Project ID Thrust/ Type of Work Target Unit Cost (P '00 300204100016000 / P00330999LZ		Cost (P '000)	UACS/ Project ID	Name/ Location of Project/ Thrust/ Type of Work	Physical Target/	Cost (D 1000)		
	0010000 / P00330999LZ				T THE OF WORK	Target Unit	Cost (P '000)	
Converger	ice and Special Support Prog	gram - Construction / To	mprovement -					
roject:	Brgy. 3-Brgy.2-Brgy. 1 Road con	practing Lines Bird	provement or	Access Ro	ads leading to Trades, Indu	stries and Economic Zo	nes	
	Pioduran-Donsol Road in suppor Processing) Pio-Duran, Albay	rt to Agribusiness (Food R	Road and Resource Based	Project:	Brgy. 3-Brgy.2-Brgy. 1 Road co Pioduran-Donsol Road in suppo	ppostine Lieu et i		
Component:	Type of Work:				Processing) Pio-Duran, Albay	2 (1 000)	csource based	
	Construction of Concrete	Target Unit	Component Cost	Component:	Type of Work:	Target Unit	Component	
Road	Road	0.56 Lane Km	9,650.00	CW1	Construction of Concrete		Cost	
					Road	0.0708 Lane Km	1,824.60	
AO								
			350.000	CW2	Construction of Slope Protection Structure	365.99 Square meters	7,825.40	
			-	EAO				
	TOTAL			LAO	-		350.00	
EMARKS/J	USTIFICATION:		10,000.00		TOTAL			
C	W1: Construction of Concrete D	and.					10,000.00	
si th	Revision of Component Cost for fructure will prevent coastal eros er oad from sliding, scouring and Maximize of allocated fund since W2: Construction of Slope Protect High Unit cost for CW2 is due to gh Unit cost for CW1 and CW2 is	the inclusion of CW2 - Co sion and other damages to de erosion of soil. Et is more than enough to ction Structure the use of sheet piles and	o cover the origin	nal physical (target.	ng the shoreline. On the s the landside, this structur	easide, this re will protect	

Attached are accomplished Evaluation Form for Modification, Approved Programs of Work, Certificate of Availability of Funds, and other supporting documents in support to the request.

For favorable consideration.

DUARTE, CESO IV Regional Director

R05.1 HLB/EMV/BMF/MNL

Form for Project Modification Request A. GENERAL 1. REGION 2. DEO 3. LEGISLATIVE DISTRICT Region V Albay 3rd District Engineering Office ALBAY THIRD DISTRICT **B. ORIGINAL PROJECT** C. PROPOSED REVISED PROJECT 4. UACS (Unified Account Code Structure as defined in GAA) 300204100016000 5. Project ID P00330999LZ 6. Project Category Convergence and Special Support Program 7. P/A/P Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones 8. Operating Unit 18. Operating Unit (Change subject to DBM approval) Central Office Central Office 9. Type of Work (Enter Details for all Components below) 19. Type of Work (Enter Details for all Components below) Component ID Type of Work Component ID Type of Work P00330999LZ-CW1 Construction of Concrete Road P00330999LZ-CW1 Construction of Concrete Road P00330999LZ-EAO P00330999LZ-CW2 Construction of Slope Protection Structure P00330999LZ-FAO 10. PROJECT DESCRIPTION (as recorded in GAA) 20. PROJECT DESCRIPTION (of the revised project) Brgy. 3-Brgy. 2-Brgy. 1 Road connecting Ligao-Pioduran Road and Brgy. 3-Brgy. 2-Brgy. 1 Road connecting Ligao-Pioduran Road and Pioduran-Donsol Road in support to Agribusiness (Food Resource Pioduran-Donsol Road in support to Agribusiness (Food Resource Based Processing) Pio-Duran, Albay Based Processing) Pio-Duran, Albay 21. REVISED ESTIMATED COST (P 11. ALLOTMENT (P '000) (as recorded in GAA) 22. CAF (To be obtained from Financial '000) (Equal to, or lower than GAA Management office) 10.000 allotment) 10,000 **☑** YES 12. PHYSICAL TARGET (Enter Details for all Components below) 23. PHYSICAL TARGET (Enter Details for all Components below) Component ID **Target Target Unit** Component ID **Target Target Unit** P00330999LZ-CW1 Lane Km P00330999LZ-CW1 0.0708 Lane Km P00330999LZ-EAO P00330999LZ-CW2 365.99 Square meters P00330999LZ-EAO 13. UNIT COST (Enter Details for all Components below) 24. UNIT COST (Enter Details for all Components below) Component ID **Component Cost Target Unit Cost** Component ID **Component Cost Target Unit Cost** (P'000) (P '000/Target Unit) (P'000) (P '000/Target Unit) P00330999LZ-CW1 9,650.00 17,232.143 P00330999LZ-CW1 1,824.60 25,771,186 P00330999LZ-EAO 350.00 P00330999LZ-CW2 7,825.40~ 21.38 P00330999LZ-EAO 350.00

			Form for Modi	fication Re	quest				
14. PROJE Series 2014)	CT WORK LOCATION (M	ust be defined in stric	t accordance with DO 65	25. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014. Also complete Annex A for National road projects under OO1 and LP)					
Pio-Duran, Albay				Pio-Duran, Albay					
				, to butuit,	rusuy				
Start X	123.447000000		123.447300000	Start X	123.447000000	End X	123.447300000		
Start Y	13.027600000		13.027500000	Start Y	13.027600000	End Y	13.027500000		
N/A	CLASSIFICATION (if applied	able)		N/A	SSIFICATION (if applicab	ole)			
	MENTING OFFICE (Record	daha lamala mantina C	Office of the ordered		NTING OFFICE (Daniel		000		
project)	IVIENTING OFFICE (Record	the implementing O	mice of the original	revised project)	NTING OFFICE (Record to	ne implementing (Office of the proposed		
Regiona	l Office V			Regional Office V					
17. PROJE	CT IMPLEMENTATION P	LAN (PIP)		28. PROJECT I	MPLEMENTATION PLA	AN (PIP)			
Planned	Start Date	Planned End	Date	Planned Start Date Planned End Date					
June 25,	2019	August 19, 20	019	August 25, 2019		October 12, 2019			
				29. OVERLAP?	•	30. UNDER W	ARRANTY?		
				☑ NO □	YES	☑ NO □	YES		
		D	. ATTACHMENTS	& JUSTIFICA	ATIONS				
31. PROJE	CT IMPACT ANALYSIS AT	TACHED? (For Flor	od Control Projects)						
□NO	☐ YES	☑ N/A							
32. TECHN	IICAL JUSTIFICATION (Exp		t point format; minimum	of 2 points)					
	CW1: Construction of								
	 Revision of Compone shoreline. On the seas 								
	storm surges; and on								
	- Maximize of allocate				0.	2 01031011 01 30	***		
				•					
	CW2: Construction of								
	- High Unit cost for CV	/2 is due to the u	ise of sheet piles and	l rubble concre	te.				
	High Unit cost for CW	and CW2 is attr	ibuted to the baulin	g cost of gravel	and Portland coment				
	riigii oiiit cost for civ.	t dild CVVL 13 deti	ibatea to the naum	6 cost of graver	and Fortiand cement	•			
	GGED PHOTOS SUBMIT	ΓED							
□ NO	☑ YES	DEDARTMENT	CIC OF THE PROPERTY	ED DD 0 15	OBV OCATION OF THE	ITTER.			
34. A MAP □ NO	GENERATED FROM THE	DEPARTMENT'S	GIS OF THE PROPOS	ED PROJECT W	ORK LOCATION SUBM	IITED			

Modification Form Version 01-2019

	Form fo	or Project Modification R	Request
		35. PREPARED BY:	
Name:	ESTER M. VAROAS	Position:	Chief, Planning Section
Office:	DPWH ROV	Date:	
36. RE	EVIEWED BY DISTRICT OFFICE (If Rec	uired) 3	8. REVIEWED BY REGIONAL OFFICE
Name:		- Name:	MARILOU N. LACUNA
Position		- Position	Chief, Planning and Design Division
Date:		Date:	
36. RECO	DMMENDED BY DISTRICT OFFICE (IF	Required) 39.	RECOMMENDED BY REGIONAL OFFICE
Name:		- Name:	VIRGILIO C. EDUARTE, CESO IV
Position		- Position	Regional Director
Date:		Date:	
Modification Form Ve	ersion 01-2019		300204100016

		Form for Project	Modification Reque	est				
UACS (Unified Account Code	Structure as defined in GA	AA)						
300204100016000								
Project ID								
P00330999LZ								
	40. DPWH OFFI	CE OF THE UNDERSE	CRETARIES FOR OPER	ATIONS USE ONLY				
		ry A - Typographical Errors						
	☐ Catego	ry B - Change in Station Lim	its, due to increase or decrease	e in budget				
Catalana of Bandification		ry C - Change in Location						
Category of Modification (choose one)	Catego	Category D - Change in Operating Unit (requires DBM approval)						
(choose one)	Adjusti	ment - Send to PS-PD to amo	end					
	☐ Modifie	cation does not comply with	DBM Categories					
	☐ Augme							
Primary Reason for Rec		gory of Modification): (ch						
Category A	Category B	Category C	Category D	Adjustment (Must be no change to target or GAA line item)				
Typographical error on	Overlapping Sections of Work	☐ No such barangay	Change in (IO)	Typographical error on Project Component Description				
Project Description Project Description need	Change in station lim	its, No such City/Municipality	requiring change in the (OU)	Typographical error in other fields not included in, or not consistent with GAA				
items removed due to	due to increase or decrease in budget	City/Fidilicipality		☐ Move funds between Project Components				
				Add/delete Project Components				
	☐ Change in physical ta	rget		Change of Itemized Project Component:				
				□ Various				
				Description				
				Location				
				☐ Amount				
				☐ Target				
	R	eviewed by Office of the	Undersecretary for Opera	ations				
Name:	LORNA T	. RICKRDO V						
Signature:	1	-6						
Position	DISTRICT	ENGINEER						
Date:	8/05/	19						
	4	1. DPWH PLANNING	SERVICE OFFICE USE	ONLY				
	☐ Catego	ory A - Typographical Errors						
	☐ Catego	ory B - Change in Station Lim	nits, due to increase or decrease	e in budget				
		ory C - Change in Location						
(choose one)	L Catego		Unit (requires DBM approval)					
(Choose one)	☐ Adjust	ment - Send to PS-PD to am	end					
	☐ Modifi	cation does not comply with	DBM Categories					
	☐ Augme							
		Reviewed b	by Planning Service					
Name:	JANICA ANNA P. OJE	NAR-BENOY	Name:	MILAGROS C. MANAYSAY				
Signature:	S Com	>	Signature:	menandand				
Position	Regional Coordinato	r	Position	Chief, Programming Division				
Date:	9/14/19		Date:	8 10/219				

Modification Form Version 01-2019

300204100016000