



AUG 20 2019
MEMORANDUM

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
MANILA

FOR : **MARK A. VILLAR**
Secretary

Respectfully forwarded is the memorandum dated July 29, 2019 of Regional Director **VIRGILIO C. EDUARTE, Region V**, endorsing the request for the **modification** of project under the FY 2019 GAA, to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 300106200159000 Project ID: P00344760LZ					
Local Program			Local Program		
Local - Flood Control and Drainage - Drainage / Protection Works - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects			Local - Flood Control and Drainage - Flood Control Structures / Facilities - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects		
Construction of Gimagaan River Control Structure, Donsol, Sorsogon			Construction of Gimagaan River Control Structure, Donsol, Sorsogon		
Physical Target	Unit Cost	Allocation (P)	Physical Target	Unit Cost	Estimated Cost
CW1 - Construction of Flood Mitigation Structure - 1,214.895 Lineal meters	P 79,430.73 / Lineal meters	P 96,500,000.00	CW1 - Construction of Flood Mitigation Structure - 740.97 Lineal meters	P 130,234.69 / Lineal meters	P 96,500,000.00
EAO		P 3,500,000.00	EAO		P 3,500,000.00
Total:		P 100,000,000	Total:		P 100,000,000
Justification: <ul style="list-style-type: none">Decrease in physical target due to the adoption of steel sheet piles on the foundation design which constitutes 47.39% (PhP 37.0M) of the estimated project cost.					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RAFAEL C. YABUT
Senior Undersecretary
Undersecretary for Operations
Regions I, II, III, IV-A, V and CAR

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

2.1 RMYR/LTR

Department of Public Works and Highways
Office of the Secretary



WIN9C03680



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE V

Regional Government Center, Rawis, Legaspi City

July 29, 2019

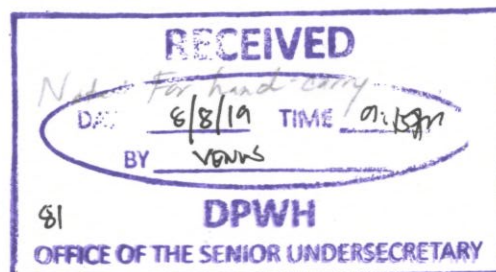
MEMORANDUM

FOR : **SECRETARY MARK A. VILLAR**
This Department

THRU : **Senior Undersecretary RAFAEL C. YABUT**
Undersecretary for Regional Operations in Regions I, II, III, IV-A, V, and CAR

MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and PPP

SUBJECT : **Modification Request for Project included under the FY 2019 GAA (RA 11260) within SORSOGON FIRST DISTRICT for Regional Office V Implementation**



Submitted herewith is the proposed modification under Local Program - Flood Control Structures / Facilities - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects included in FY 2019 DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 11260, for Regional Office V Implementation

FROM (As per GAA)					TO (As Modified)				
UACS/ Project ID	Name/ Location of Project/ Thrust/ Type of Work	Physical Target/ Target Unit	Cost (P '000)		UACS/ Project ID	Name/ Location of Project/ Thrust/ Type of Work	Physical Target/ Target Unit	Cost (P '000)	
300106200159000 / P00344760LZ									
Local Program - Flood Control Structures / Facilities - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects									
Project: Construction of Gimagaan River Control Structure, Donsol, Sorsogon					Project: Construction of Gimagaan River Control Structure, Donsol, Sorsogon				
Component:	Type of Work:	Target	Unit	Component Cost	Component:	Type of Work:	Target	Unit	Component Cost
CW1	Construction of Flood Mitigation Structure	1,214.9	Lineal meters	96,500	CW1	Construction of Flood Mitigation Structure	740.97	Lineal meters	96,500
EAO	-	-	-	3,500	EAO	-	-	-	3,500
TOTAL				100,000.00	TOTAL				100,000.00
REMARKS/JUSTIFICATION:									
Decrease in physical target due to the adoption of steel sheet piles on the foundation design which contributes 49.01% (PhP 38.21M) of the estimated direct cost.									

Attached are accomplished Evaluation Form for Modification, Approved Programs of Work, Certificate of Availability of Funds, and other supporting documents in support to the request.

For favorable consideration.

VIRGILIO C. EDUARTE, CESO IV
Regional Director

R05.1 HLB/EMV/BMF/MNL

Regional Government Center, Rawis, Legaspi City

MEMORANDUM

FOR : **SECRETARY MARK A. VILLAR**
This Department

THRU : **Senior Undersecretary RAFAEL C. YABUT**
Undersecretary for Regional Operations in Regions I, II, III, IV-A, V, and CAR

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UACS/ Project ID	Name/ Location of Project/ Thrust/ Type of Work	Physical Target/ Target Unit	Cost (P '000)		UACS/ Project ID	Name/ Location of Project/ Thrust/ Type of Work	Physical Target/ Target Unit	Cost (P '000)	
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TOTAL				100,000.00	TOTAL				100,000.00
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For favorable consideration.

R05.1 HLB/EMV/BMF/MNL

CLEARANCE			
FROM THRU	INITIAL	DATE	REMARKS
KAOO	[Signature]		
Emv	[Signature]		
RME KRAO	[Signature]		

Form for Project Modification Request

A. GENERAL

1. REGION Region V	2. DEO Regional Office V	3. LEGISLATIVE DISTRICT SORSOGON FIRST DISTRICT
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B. ORIGINAL PROJECT

C. PROPOSED REVISED PROJECT

4. UACS (Unified Account Code Structure as defined in GAA) 300106200159000		
5. Project ID P00344760LZ		
6. Project Category Local Program		
7. P/A/P Flood Control Structures / Facilities - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects		
8. Operating Unit Central Office		18. Operating Unit (Change subject to DBM approval) Central Office
9. Type of Work (Enter Details for all Components below)		19. Type of Work (Enter Details for all Components below)
Component ID	Type of Work	Component ID Type of Work
P00344760LZ-CW1	Construction of Flood Mitigation Structure	P00344760LZ-CW1 Construction of Flood Mitigation Structure
P00344760LZ-EAO	-	P00344760LZ-EAO -
-	-	- -
-	-	- -
-	-	- -
10. PROJECT DESCRIPTION (as recorded in GAA) Construction of Gimagaan River Control Structure, Donsol, Sorsogon		20. PROJECT DESCRIPTION (of the revised project) Construction of Gimagaan River Control Structure, Donsol, Sorsogon
11. ALLOTMENT (P '000) (as recorded in GAA) 100,000		21. REVISED ESTIMATED COST (P '000) (Equal to, or lower than GAA allotment) 100,000
		22. CAF (To be obtained from Financial Management office) <input type="checkbox"/> YES
12. PHYSICAL TARGET (Enter Details for all Components below)		23. PHYSICAL TARGET (Enter Details for all Components below)
Component ID	Target Target Unit	Component ID Target Target Unit
P00344760LZ-CW1	1,214.895 Lineal meters	P00344760LZ-CW1 740.970 Lineal meters
P00344760LZ-EAO	- -	P00344760LZ-EAO - -
-	- -	- - -
-	- -	- - -
-	- -	- - -
13. UNIT COST (Enter Details for all Components below)		24. UNIT COST (Enter Details for all Components below)
Component ID	Component Cost (P '000) Target Unit Cost (P '000/Target Unit)	Component ID Component Cost (P '000) Target Unit Cost (P '000/Target Unit)
P00344760LZ-CW1	96,500.00 79.431	P00344760LZ-CW1 96,500.00 130.235
P00344760LZ-EAO	3,500.00 -	P00344760LZ-EAO 3,500.00 -
-	- -	- - -
-	- -	- - -
-	- -	- - -

Form for Modification Request

14. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014)

25. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014. Also complete Annex A for National road projects under OO1 and LP)

Start X	123.556900000	End X	123.561000000
Start Y	12.949560000	End Y	12.951750000

Start X	123.556100000	End X	123.561900000
Start Y	12.949600000	End Y	12.952000000

15. ROAD CLASSIFICATION (if applicable)

26. ROAD CLASSIFICATION (if applicable)

16. IMPLEMENTING OFFICE (Record the Implementing Office of the original project)

Regional Office V

27. IMPLEMENTING OFFICE (Record the Implementing Office of the proposed revised project)

Regional Office V

17. PROJECT IMPLEMENTATION PLAN (PIP)

28. PROJECT IMPLEMENTATION PLAN (PIP)

Planned Start Date	Planned End Date
September 17, 2019	April 2, 2020

Planned Start Date	Planned End Date
September 17, 2019	June 18, 2020

29. OVERLAP?

☒ NO ☐ YES

30. UNDER WARRANTY?

☒ NO ☐ YES

D. ATTACHMENTS & JUSTIFICATIONS

31. PROJECT IMPACT ANALYSIS ATTACHED? (For Flood Control Projects)

☐ NO ☐ YES ☐ N/A

32. TECHNICAL JUSTIFICATION (Explain in detail in Bullet point format; minimum of 2 points)

Decrease in physical target due to the adoption of steel sheet piles on the foundation design which contributes 49.01% (PhP 38.21M) of the estimated direct cost.

33. GEOTAGGED PHOTOS SUBMITTED


☐ NO ☐ YES

34. A MAP GENERATED FROM THE DEPARTMENT'S GIS OF THE PROPOSED PROJECT WORK LOCATION SUBMITTED

☐ NO ☐ YES

Form for Project Modification Request

35. PREPARED BY:

Name:	 ESTER M. VARGAS	Position:	Chief, Planning Section
Office:	DPWH ROV	Date:	


36. REVIEWED BY DISTRICT OFFICE (If Required)

38. REVIEWED BY REGIONAL OFFICE

Name:	-	Name:	 MARILOU N. LACUNA
Position	-	Position	Chief, Planning and Design Division
Date:		Date:	

36. RECOMMENDED BY DISTRICT OFFICE (If Required)

39. RECOMMENDED BY REGIONAL OFFICE

Name:	-	Name:	 VIRGILIO C. EDUARTE, CESO IV
Position	-	Position	Regional Director
Date:		Date:	



Form for Project Modification Request

UACS (Unified Account Code Structure as defined in GAA)

300106200159000

Project ID

P00344760LZ

40. DPWH OFFICE OF THE UNDERSECRETARIES FOR OPERATIONS USE ONLY

Category of Modification

(choose one)


- ☐ Category A - Typographical Errors
- ☐ Category B - Change in Station Limits, due to increase or decrease in budget
- ☐ Category C - Change in Location
- ☐ Category D - Change in Operating Unit (requires DBM approval)
- ☒ Adjustment - Send to PS-PD to amend
- ☐ Modification does not comply with DBM Categories
- ☐ Augmentation

Primary Reason for Request (based on Category of Modification): (choose one)

Category A	Category B	Category C	Category D	Adjustment (Must be no change to target or GAA line item)
<input type="checkbox"/> Typographical error on Project Description <input type="checkbox"/> Project Description needs items removed due to typo error	<input type="checkbox"/> Overlapping Sections of Work <input type="checkbox"/> Change in station limits, due to increase or decrease in budget <input type="checkbox"/> Change in physical target	<input type="checkbox"/> No such barangay <input type="checkbox"/> No such City/Municipality	<input type="checkbox"/> Change in (IO) requiring change in the (OU)	<input type="checkbox"/> Typographical error on Project Component Description <input type="checkbox"/> Typographical error in other fields not included in, or not consistent with GAA <input type="checkbox"/> Move funds between Project Components <input type="checkbox"/> Add/delete Project Components Change of Itemized Project Component: <input type="checkbox"/> Various <input type="checkbox"/> Description <input type="checkbox"/> Location <input type="checkbox"/> Amount <input checked="" type="checkbox"/> Target

Reviewed by Office of the Undersecretary for Operations

Name: LORNA T. M. ANDO

Signature: 

Position: DISTRICT ENGINEER

Date: 8/14/19

41. DPWH PLANNING SERVICE OFFICE USE ONLY

Category of Modification

(choose one)

- ☐ Category A - Typographical Errors
- ☐ Category B - Change in Station Limits, due to increase or decrease in budget
- ☐ Category C - Change in Location
- ☐ Category D - Change in Operating Unit (requires DBM approval)
- ☐ Adjustment - Send to PS-PD to amend
- ☐ Modification does not comply with DBM Categories
- ☐ Augmentation

Reviewed by Planning Service

Name: JANICA ANNA P. OJENAR-BELOY	Name: MILAGROS C. MANAYSAY
Signature: <u></u>	Signature: <u></u>
Position: Regional Coordinator	Position: Chief, Programming Division
Date: <u>8/14/19</u>	Date: <u>8/15/19</u>