



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

August 14, 2019

MEMORANDUM

FOR : Secretary MARK A. VILLAR
This Department

**SUBJECT : Request for Modification of CY 2019 Infrastructure Program
based on General Appropriations Act (GAA)**

Respectfully forwarded is the 09 August 2019 Memorandum of Regional Director CAYAMOMBAO D. DIA, DPWH Region IX, submitting the request for modification of the project funded under FY 2019 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 300111200041000 P00345262MN Local Program – National Roads and Bridges - National Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects Construction of Romandier - Camp Andres National Road, KM 31+600 - KM 39+800 (with exemption), Panamao, Sulu			Local Program – National Roads and Bridges - National Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects Construction of Romandier - Camp Andres National Road, Panamao, Sulu, K31+600.00 - K32+600.00, K34+000.00 - K36+000.00, K39+000.00 - K39+110.00		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
CW-1- Construction of Concrete Road 12.16 lane km	₱9,165,912.83 /lane km	₱111,457,500.00	CW-1- Construction of Concrete Road 6.22 lane km	₱17,886,367.25 /lane km	₱ 111,253,204.30
			ROW- 1,176.45 sq.m	₱300.00/sq.m	₱ 352,933.55
EAO		₱4,042,500.00	EAO		₱ 3,893,862.15
	Total:	₱ 115,500,000.00		Total:	₱ 115,500,000.00
Justification: <div><div>now included</div><ul style="list-style-type: none">The physical target decreased from 12.16 lane km. to 6.22 lane km. due to the cost of earthworks which constituted to 4.92% of the total project cost. Inclusion of Drainage and Slope Protection to prevent the road embankment from scouring/erosion and Miscellaneous Structures which are necessary to provide a safe and comfortable road to the riding public.This project is located in an Island where materials cost is extremely high due to double/triple handling cost. Aggregate subbase and surface courses are be taken from Cotabato City since the source at Municipality of Panamao, Sulu Province is limited.</div>					

Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended.



EMIL K. SADAIN, CESO I

Undersecretary for UPMO Operations
and Technical Services

APPROVED/DISAPPROVED:



MARK A. VILLAR

Secretary

Department of Public Works and Highways
Office of the Secretary



WIN9B00793