



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**OFFICE OF THE SECRETARY**  
Manila

August 14, 2019

**MEMORANDUM**

**FOR** : **Secretary MARK A. VILLAR**  
This Department

**SUBJECT** : **Request for Modification of CY 2019 Infrastructure Program based on General Appropriations Act (GAA)**

Respectfully forwarded is the 09 August 2019 Memorandum of Regional Director CAYAMOMBAO D. DIA, DPWH Region IX, submitting the request for modification of the project funded under FY 2019 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 300111200042000 P00345264MN  Local Program – National Roads and Bridges - National Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects Construction/Concreting of Batu-Batu - Kulape Road, Panglima Sugala, Tawi-Tawi					
			Local Program – National Roads and Bridges - National Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects Construction/Concreting of Batu-Batu - Kulape Road, Panglima Sugala, Tawi-Tawi		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
CW-1- Construction of Concrete Road <b>10.53</b> lane km	₱9,164,292.49 /lane km	₱ 96,500,000.00	CW-1- Construction of Concrete Road <b>2.858</b> lane km	₱32,988,928.21 /lane km	₱ 94,282,356.83
			ROW- 2,500 sq.m	₱300.00/sq.m	₱ 750,000.00
EAO		₱ 3,500,000.00	EAO		₱ 3,299,882.49
			Excess		₱ 1,667,760.68
	<b>Total:</b>	<b>₱ 100,000,000.00</b>		<b>Total:</b>	<b>₱ 100,000,000.00</b>
<b>Justification:</b> <ul style="list-style-type: none"><li>The physical target based on GAA is erroneous; the correct physical target should be 2.858 lane km with unit cost of ₱32,988,928.21/lane km.</li><li>Provision of station limits to determine the exact location of the project as a result the physical target decreased from 10.53 lane km. to 2.858 lane km. due to the cost of earthworks and Inclusion of Miscellaneous Structures which are necessary to provide a safe and comfortable road to the riding public.</li><li>This project is located in an Island where materials cost is extremely high due to double/triple handling cost. Aggregate subbase and surface courses are be taken from Cotabato City since the source at Municipality of Panglima Sugala, Sulu Province is</li></ul>					

Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended.



**EMIL K. SADAIN, CESO I**

Undersecretary for UPMO Operations  
and Technical Services

**APPROVED/DISAPPROVED:**



**MARK A. VILLAR**  
Secretary

Department of Public Works and Highways  
Office of the Secretary



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